



You are hereby summoned to attend the meeting of Nettleham Parish Council which will be held on
Tuesday 16 December 2025 commencing at 7.00pm at the Mulsanne Pavillion.

The business to be dealt with at the meeting is listed in the agenda.

Members of the public may make representations, answer questions and give evidence at a meeting which they are entitled to attend in respect of the business on the agenda. This must be done in the Public Questions item, and members of the Public cannot interrupt the business of the meeting at other times, unless Standing Orders are suspended by the Chair of the Council.

This council supports the rights of anyone to record this meeting but advises that anyone so recording cannot disrupt the meeting, by means of the recording, and expresses the hope that the person (or persons) carrying out the recording have obtained the necessary legal advice, for themselves, to ensure they understand the rights of anyone present who does not wish to be filmed or recorded.

Carl Thomas
Clerk to the Council
10/12/2025

AGENDA

- 1 Presentation of Ray Sellars Community Award 2025
- 2 Public session (15 minutes)
- 3 To receive apologies and reasons for absence
- 4 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests.
- 5 To approve draft minutes of the Parish Council Meeting held on 18/11/25
- 6 To note the Clerk to the Council's report
- 7 Planning Matters & Applications
 - a) No applications
 - b) Any other planning matters, including any applications received after the agenda was published
- 8 Financial Matters
 - a) To approve accounting statements for the period ending 30/11/25
 - b) To approve the schedule of payments
 - c) To approve the precept demand
- 9 Committee Reports
- 10 Working Groups
- 11 Parish Matters
 - a) The Green anti-social behaviour proposals
 - b) To review Council hire, club & burial rates.
- 12 Next meeting will be Thursday 27/01/26 at 7.15 pm
Items for the agenda by 20/01/26



Minutes of the Nettleham Parish Council held at 7.15 pm at the Mulsanne Pavillion on 18 November 2025

Present: Cllr A. White (Chair), Cllr P. McNeill, Cllr C. Payne, Cllr D. Newsam, Cllr T. Crook, Cllr C. Johnson,
Cllr P. Lidbury,
In Attendance: C. Thomas (Clerk), Cllr F. Brown (WLDC), Cllr J. Barrett (WLDC),
Members of public present: 5

1 Public session (15 minutes) - Ref: 71

2 members of the public spoke raising concerns in respect of the planning application 01075, rear of North Street, expressing concerns that the development was too close to their boundaries. traffic issues, invasion of privacy and safety with regards to the demolition. The Chair advised that their comments would be taken on board but also advised that they raised their objections directly with West Lindsey District Council also.

2 To receive apologies and reasons for absence - Ref: 72

Cllr A. Simpson

Proposed: Cllr A. White Seconder: Cllr P. McNeill All in favour

3 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests. - Ref: 73

None

4 To approve draft minutes of the Parish Council Meeting held on 21/10/25 - Ref: 74

It was resolved to approve the minutes as a true record.

Proposed: Cllr A. White Seconder: Cllr T. Crook All in favour

5 To note the Clerk to the Council's report - Ref: 75

The Clerk had circulated a report prior to the meeting which was noted with no matters arising.

6 Planning Matters & Applications - Ref: 76

a) Planning: WL/2025/ 01041 - Land to the rear of 25 Lodge Lane, Nettleham, Lincoln, LN2 2RS - Ref: 77

Planning application to erect 1no. dwelling with associated landscaping.

Councillors supported this application in principle but did raise concerns regarding drainage and maintaining as much of the hedgerow as possible.

b) Planning: WL/2025/ 01060 - 5 Washdyke Lane, Nettleham, LN2 2PW - Ref: 78

Planning application for two storey front, side and rear extension - resubmission of WL/2025/00068

No objections raised but the drainage comments will be raised.

c) Planning: WL/2025/ 01075 - Rear of North Street Garage, 2 North Street, Nettleham, LN2 2PA - Ref: 79

Planning application for 7no. dwellings with associated hard and soft landscaping works and demolition of the existing buildings and structures located on the site.

Various concerns were raised with regards to the site layout, number of properties, proximity of houses to existign properties and traffic concerns.

It was resolved to call in this application to the Planning Committee

Proposed: Cllr P. McNeill Seconder: Cllr P. Lidbury All in favour

d) Planning: WL/2025/01108 - Land of the Hawthorns, Nettleham, Lincoln, LN2 2GD - Ref: 80

Application for approval of reserved matters to erect 63no. dwellings with garages, access roads, footpaths & open space considering appearance, landscaping, layout and scale - following outline planning permission 138494 granted 05 July 2019 being variation of condition 1 of planning permission 141225 granted 11 March 2021 re: changes to working

These are draft minutes and have not been formally approved and adopted



hours being variation of condition 1 of planning permission 146183 granted 14 April 2023 - amendments to house designs.

This matter was deferred and will be responded to under delegated powers.

e) Planning: WL/2025/ 01117 - The Old Vicarage, Vicarage Lane, Nettleham, LN2 2RH - Ref: 81

T1 Lime - Reduce height by up to 1.5m and round sides. T2 Sycamore - Option 1: Fell, Option 2: reduce lowest limb to the north back to main fork c.2m, and reduce height in the north side by up to 1.5m. T3 Chestnut - reduce over-extended laterals from the south east round to the north west back in line with main canopy as per photo. T4 Beech - reduce over extended lower canopy from the south, round to the north east, by up to 2m so it is back in line with the main canopy above. Within group G2 of Nettleham 1967.

Concerns were raised with regards to the felling of tree T2 but no objections to option 2 for T2.

Proposed: Cllr C. Johnson Seconder: Cllr A. White All in favour

f) Any other planning matters, including any applications received after the agenda was published - Ref: 82

No matters arising.

7 Financial Matters - Ref: 83

a) To approve accounting statements for the period ending 31/10/25 - Ref: 84

The Clerk had previously circulated the accounting statements.

It was resolved to approve this as a true record.

It was resolved to write off a bad debt of £303.74 as the company had ceased trading.

Proposed: Cllr A. White Seconder: Cllr P. McNeill All in favour

b) To approve the schedule of payments - Ref: 85

It was resolved to approve the schedule of payments totalling £30812.78

Proposed: Cllr A. White Seconder: Cllr P. McNeill All in favour

c) To discuss and approve 2026/27 budget - Ref: 86

The 2026/27 budget had been circulated to all members.

The Finance Committee recommended the budget be approved.

Proposed: Cllr D. Newsam Seconder: Cllr A. White All in favour

d) To discuss and approve provisional precept request for 2026/27 - Ref: 87

It was resolved to approve an increase of 2% to the precept subject to the tax base. The final figure would be confirmed upon receipt of the tax base.

Proposed: Cllr D. Newsam Seconder: Cllr A. White All in favour

8 Committee Reports - Ref: 88

a) HR Committee - To note the resignation of Cllr Simpson - Ref: 89

Cllr A. Simpsons resignation was noted.

b) Election to fill vacancy on HR Committee - Ref: 90

Cllr P. Lidbury was elected onto the HR Committee.

9 Working Groups - Ref: 91

There were no reports available from any working groups.

10 Parish Matters - Ref: 92

a) To discuss proposed waiting restrictions along Vicarage Lane & The Green - Ref: 93

The suggested restrictions from Lincolnshire County Council had been circulated prior to the meeting. It was resolved to support the proposed restrictions.

These are draft minutes and have not been formally approved and adopted



b) Noticeboard outside Co-Op store - Ref: 94

It was resolved to purchase an additional notice board at a cost of £1962.52 to replace the one on the front wall of the Co-Op.

The old notice board to be re-located to Mulsanne Park

Proposed: Cllr P. McNeill Seconded: Cllr A. White All in favour

c) Lincoln Rugby Club - Ref: 95

The Clerk had submitted a report outlining a potential collaboration with Lincoln Rugby Club to support them in the aims to raise funding to purchase the land they presently occupy. It was resolved to form a working group of Cllrs A. White, D. Newsam, P. McNeill, P. Lidbury and A. Crook to work with the Rugby Club and report back to Full Council with any suggestions.

d) A46 Speed Reduction - Ref: 96

It was resolved to purchase two posts from Lincolnshire County Council at a cost of £400 and 2 solar powered speed indicator devices from Elan City. These will be located on the A46 as agreed with the Lincolnshire Road Safety Partnership.

Proposed: Cllr D. Newsam Seconded: Cllr A. White All in favour

e) Proposal for Portable Cabins as Changing Rooms at Mulsanne Park - Ref: 97

A proposal from Nettleham Football Club to locate portacabin's as changing rooms had been received. This was discussed and it was resolved to approve the request which would be beneficial to all parties.

Proposed: Cllr D. Newsam Seconded: Cllr A. White All in favour

f) Policy Review: Terms of Reference - Properties Committee - Ref: 98

It was resolved to approve the Terms of Reference

Proposed: Cllr P. McNeill Seconded: Cllr D. Newsam All in favour

g) Policy Review: IT Policy - Ref: 99

It was resolved to approve the IT Policy

Proposed: Cllr A. White Seconded: Cllr T. Crook All in favour

h) To note the office Christmas closure period - Ref: 100

It was noted that the office would close at midday on 24/12/25 and re-open at 0900 on 05/01/26

11 Next meeting will be Tuesday 16/12/25 at 7.15 pm (Mulsanne Pavillion) - Ref: 101

Items for the agenda by 9/12/25

Meeting closed at 8.30 pm



Allotment Software**Ref:** 24279**Created:** 07/08/2025

Approved at NPC meeting 24/09/24. To be considered when new allotments are available.

Bridges Across Beck - Painting**Ref:** 24307**Created:** 16/08/2025

Seeking permission from LCC.
Direct contact now engaged. Ownership queried. Now clarified.

Flag Pole Policy**Ref:** 24308**Created:** 16/08/2025

In progress

Bore Hole Drilling**Ref:** 24388**Created:** 11/09/2025

Grant application delayed due to over subscription. Additional funding being sought. Decision expected Mid December.
Memorandum of Understanding signed by all parties.
Exploratory drilling expected to start in January 2026.

Container at Mulsanne Park**Ref:** 24403**Created:** 17/09/2025

Base installed. Container delivered. Unable to be position due to weather and potential damage.
FM has plans in hand to re-position when ground, weather, equipment and personnel available.

Dropped Kerbs Co-Op Vicarage Lane**Ref:** 24473**Created:** 20/10/2025

Assessment completed. MT chasing up outcome.



Nettleham
Parish Council

Accounting Statements

Financial Year Ending 31st March 2026

Period Ending 31st November 2025
Month 8



BANK RECONCILIATION AND CASH POSITION

30th November 2025

Account balance as at 30/11/25

Co Op Current Account	15228.86
Co Op 14 Day Account	9920.96
Unity Current Account	24790.59
Unity Savings Account	89783.71
Charity Bank	100000.00
Redwood Bank	115898.96
Hinckley & Rugby BS	100010.00

Total Funds as at 31/10/25 455633.08

General Reserves

3 months running costs **70013**

Earmarked Reserves

322 Mulsanne Park	28562.00
323 Old School	22026.00
326 Bill Bailey's Capital Projects	35104.00
328 Play Equipment	89338.00
329 Tennis Courts	18094.00
333 Memorial Safety	7555.00
334 Village Beck	
335 Burial Ground Extension	21243.00
336 Permissive Paths	3207.00
337 Election Cost	4500.00
338 Legal Costs	3500.00
339 Tree Work Reserve	21420.00
340 Minster Fields	3000.00
341 EMR CIL -COMM INFRASTR LEV'	37085.00
342 Old School wall	47814.00
343 Reactive speed signs (maint)	540.00

Total reserves 342988.00

REMAINING FUNDS 42632.08

Summary Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101	ADMINISTRATION							
	Income	92	218,616	220,300	1,684			99.2%
	Expenditure	16,555	124,991	164,137	39,146	183	38,963	76.3%
	Movement to/(from) Gen Reserve	(16,462)	93,625	56,163	(37,462)			
102	OLD SCHOOL							
	Income	3,396	23,749	29,287	5,538			81.1%
	Expenditure	1,014	9,270	17,497	8,227	352	7,875	55.0%
	Movement to/(from) Gen Reserve	2,383	14,479	11,790	(2,689)			
103	BURIAL GROUNDS							
	Income	1,775	10,865	13,000	2,135			83.6%
	Expenditure	0	2,547	4,946	2,399		2,399	51.5%
	Movement to/(from) Gen Reserve	1,775	8,318	8,054	(264)			
104	ALLOTMENTS							
	Income	(1)	16	30	14			53.3%
	Expenditure	0	137	1,033	896	9	887	14.2%
	Movement to/(from) Gen Reserve	(1)	(121)	(1,003)	(882)			
105	VILLAGE/PARISH FACILITES							
	Expenditure	7,973	25,995	37,041	11,046	854	10,192	72.5%
106	MULSANNE PARK							
	Income	158	11,431	11,500	69			99.4%
	Expenditure	4,510	25,535	19,104	(6,431)	359	(6,791)	135.5%
	Net Income over Expenditure	(4,353)	(14,105)	(7,604)	6,501			
	plus Transfer from EMR	4,120	9,518	0	(9,518)			
	Movement to/(from) Gen Reserve	(233)	(4,587)	(7,604)	(3,017)			
107	BISHOPS PALACE SITE							
	Expenditure	0	1,617	3,840	2,223		2,223	42.1%
109	PARISH OFFICE							
	Expenditure	0	1,292	300	(992)		(992)	430.6%
112	THE SWATHE							
	Expenditure	0	841	1,200	359		359	70.1%
120	LCC - GRASS CUTTING							
	Income	0	6,712	3,000	(3,712)			223.7%
	Expenditure	0	8,310	10,882	2,572		2,572	76.4%
	Movement to/(from) Gen Reserve	0	(1,598)	(7,882)	(6,284)			
130	CAPITAL EXPENDITURE							
	Expenditure	0	124	0	(124)		(124)	0.0%
131	CAPITAL INCOME							
	Income	0	12,783	0	(12,783)			0.0%
201	FIELDPATHS							
	Expenditure	0	1,512	2,415	903		903	62.6%
	Grand Totals:- Income	5,420	284,172	277,117	(7,055)			102.5%
	Expenditure	30,051	202,170	262,395	60,225	1,759	58,466	77.7%
	Net Income over Expenditure	(24,631)	82,002	14,722	(67,280)			
	plus Transfer from EMR	4,120	9,518	0	(9,518)			
	Movement to/(from) Gen Reserve	(20,511)	91,520	14,722	(76,798)			

Detailed Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 ADMINISTRATION								
1176 PRECEPT RECEIVED	0	210,000	210,000	0			100.0%	
1184 ADM - INCOME MISC	92	463	300	(163)			154.3%	
1196 ADM - INTEREST REC'D	0	8,153	10,000	1,847			81.5%	
ADMINISTRATION :- Income	92	218,616	220,300	1,684			99.2%	0
1101 ADM - STAFF SALARIES	12,385	88,840	122,270	33,430		33,430	72.7%	
1104 ADM - CONTRACTOR COSTS	468	4,991	4,500	(491)		(491)	110.9%	
1108 ADM - TRAINING	0	475	2,000	1,525		1,525	23.8%	
1109 ADM - STAFF TRAVEL	0	0	50	50		50	0.0%	
1112 ADM - WATER	0	(17)	0	17		17	0.0%	
1114 ADM - ELECTRICITY	0	0	1,803	1,803		1,803	0.0%	
1116 ADM - CLEANING MATERIALS	0	186	40	(146)	23	(169)	522.4%	
1117 ADM - CHAIRMAN'S ALL	0	100	250	150		150	40.0%	
1119 ADM - IT MANAGEMENT	226	6,421	10,000	3,579		3,579	64.2%	
1120 ADM - MISC EST COSTS	0	260	400	140		140	65.1%	
1121 ADM - TELEPHONE/BROADBAND	318	2,193	2,832	639		639	77.4%	
1122 ADM - POSTAGE	0	0	100	100		100	0.0%	
1123 ADM - PRINT/STATIONERY	0	311	1,000	689	161	529	47.1%	
1124 ADM - SUBSCRIPTIONS	0	105	900	795		795	11.7%	
1125 ADM - INSURANCE	0	5,790	5,169	(621)		(621)	112.0%	
1126 ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127 ADM - P/COPIER CONTRCT	0	75	632	557		557	11.8%	
1129 ADM - ADVERTISING	0	683	500	(183)		(183)	136.6%	
1130 ADM - OFFICE EQUIPMENT	0	1,812	1,000	(812)		(812)	181.2%	
1137 ADM - ROUTINE REPAIRS/MAINTENC	0	0	300	300		300	0.0%	
1140 ADM - REFUSE COLLECTION	0	0	609	609		609	0.0%	
1154 ADM - VILLAGE HALL LOAN	0	4,052	3,782	(270)		(270)	107.1%	
1157 ADM - AUDIT FEES	840	2,748	1,500	(1,248)		(1,248)	183.2%	
1158 ADM - BANK FEES	27	217	295	78		78	73.4%	
1162 ADM - S137 GRANTS	0	0	155	155		155	0.0%	
1163 ADM - LEGAL EXPENSES	2,291	2,291	1,000	(1,291)		(1,291)	229.1%	
1164 ADM - GRANTS GENERAL	0	3,296	1,000	(2,296)		(2,296)	329.6%	
1165 ADM - CLIMATE CHANGE INITIATIV	0	163	2,000	1,837		1,837	8.2%	
ADMINISTRATION :- Indirect Expenditure	16,555	124,991	164,137	39,146	183	38,963	76.3%	0
Net Income over Expenditure	(16,462)	93,625	56,163	(37,462)				
102 OLD SCHOOL								
1281 OS-SMALL ROOM	1,489	10,343	13,500	3,158			76.6%	
1282 OS-LARGE ROOM	1,774	12,451	15,000	2,549			83.0%	

Detailed Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1283 OS-KITCHEN	98	641	500	(141)			128.1%	
1284 OS-MISC INCOME	0	0	37	37			0.0%	
1285 OS-STORAGE INCOME	36	315	250	(65)			126.0%	
OLD SCHOOL :- Income	3,396	23,749	29,287	5,538			81.1%	0
1204 OS-CONTRACTOR COSTS	300	3,231	4,000	769		769	80.8%	
1212 OS-WATER	0	278	503	225		225	55.2%	
1214 OS-ELECTRICITY	174	906	1,962	1,056		1,056	46.2%	
1215 OS-GAS	505	2,471	3,000	529		529	82.4%	
1216 OS-CLEANING MATERIAL	0	387	400	13	325	(312)	178.0%	
1219 OS-PERFORMING RIGHTS	0	58	60	2		2	96.7%	
1220 OS-MISCELLANEOUS	0	841	50	(791)	28	(818)	1736.6%	
1231 OS-ADVERTISING	0	0	300	300		300	0.0%	
1237 OS-ROUTINE MAINT/REPAIRS	35	357	2,000	1,643		1,643	17.9%	
1240 OS-REFUSE COLLECTION	0	741	900	160		160	82.3%	
1253 OS-LOAN REPAYMENTS	0	0	4,322	4,322		4,322	0.0%	
OLD SCHOOL :- Indirect Expenditure	1,014	9,270	17,497	8,227	352	7,875	55.0%	0
Net Income over Expenditure	2,383	14,479	11,790	(2,689)				
103 BURIAL GROUNDS								
1381 BG-INCOME	1,775	10,865	13,000	2,135			83.6%	
BURIAL GROUNDS :- Income	1,775	10,865	13,000	2,135			83.6%	0
1312 BG-WATER RATES	0	56	74	18		18	75.6%	
1320 BG-MISCELLANEOUS	0	0	21	21		21	0.0%	
1336 BG-GRASS CUTTING	0	2,491	3,321	830		830	75.0%	
1337 BG-ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1342 BG-TREE MAINTENANCE (DONT USE)	0	0	1,030	1,030		1,030	0.0%	
BURIAL GROUNDS :- Indirect Expenditure	0	2,547	4,946	2,399	0	2,399	51.5%	0
Net Income over Expenditure	1,775	8,318	8,054	(264)				
104 ALLOTMENTS								
1481 ALL-INCOME	(1)	16	30	14			53.3%	
ALLOTMENTS :- Income	(1)	16	30	14			53.3%	0
1412 ALL-WATER RATES	0	97	250	153		153	38.8%	
1413 ALL-RENT	0	40	53	13		13	75.5%	
1437 ALL-ROUTINE MAINTENANCE	0	0	500	500	9	491	1.9%	
1438 ALL-ELECTRICITY	0	0	230	230		230	0.0%	
ALLOTMENTS :- Indirect Expenditure	0	137	1,033	896	9	887	14.2%	0
Net Income over Expenditure	(1)	(121)	(1,003)	(882)				

Detailed Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
105 VILLAGE/PARISH FACILITIES								
1503 VF -TRAVEL ALLOW - F/STAFF	0	180	250	70		70	72.2%	
1504 VF-CONTRACTOR COSTS	0	1,257	1,000	(257)	710	(967)	196.7%	
1505 VF - WORKS VEHICLE	306	2,490	4,200	1,710		1,710	59.3%	
1512 VF-WATER RATES	0	61	75	14		14	81.7%	
1514 VF-ELECTRICITY	0	15	0	(15)		(15)	0.0%	
1519 VF-PERFORMANCE RIGHTS	0	155	165	10		10	94.2%	
1520 VF-MISCELLANEOUS	0	41	550	509		509	7.4%	
1521 VF - SPEED REDUCTION	240	443	2,500	2,057		2,057	17.7%	
1532 VF - COMMUNITY EVENTS	0	0	600	600		600	0.0%	
1533 VF-CHRISTMAS TREE COSTS	0	0	2,060	2,060		2,060	0.0%	
1534 VF-FLORAL DISPLAYS	0	1,252	2,000	748		748	62.6%	
1536 VF-GRASS CUTTING	0	3,515	5,800	2,285		2,285	60.6%	
1537 VF-ROUTINE MAINTENANCE	15	438	908	470	32	438	51.7%	
1539 VF-VILLAGE GREEN TEL KIOSK	0	0	515	515		515	0.0%	
1540 VF-REFUSE COLLECTION	0	507	88	(419)		(419)	576.5%	
1541 VF-WEED SPRAYING	0	1,722	2,000	278		278	86.1%	
1542 VF-TREE MAINTENANCE	6,360	8,380	8,045	(335)		(335)	104.2%	
1544 VF-TREE MAINTENANCE (DONT USE	0	0	515	515		515	0.0%	
1546 VF-PLAY EQUIP REPAIR & SERVICE	0	1,871	2,600	729		729	71.9%	
1551 VF-VILLAGE SEATS - MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
1564 VF - DEFIBRILATOR	0	183	170	(13)		(13)	107.8%	
1565 VF - PPE EQUIPMENT	37	490	300	(190)	99	(289)	196.4%	
1566 VF - TOOLS /SUNDRIES	1,014	2,995	1,500	(1,495)	13	(1,508)	200.5%	
1567 VF - OLD QUARRY PROJECT	0	0	200	200		200	0.0%	
VILLAGE/PARISH FACILITIES :- Indirect Expenditure	7,973	25,995	37,041	11,046	854	10,192	72.5%	0
Net Expenditure	(7,973)	(25,995)	(37,041)	(11,046)				
106 MULSANNE PARK								
1681 MP-GROUND LETTINGS	0	10,045	9,400	(645)			106.9%	
1682 MP-PAVILION LETTINGS	125	716	1,600	884			44.8%	
1684 MP-MISC INCOME	33	670	500	(170)			134.0%	
MULSANNE PARK :- Income	158	11,431	11,500	69			99.4%	0
1604 MP-CONTRACTOR COSTS	3,600	16,328	3,000	(13,328)		(13,328)	544.3%	9,518
1612 MP-WATER RATES	0	1,231	1,200	(31)		(31)	102.6%	
1614 MP-ELECTRICITY	141	446	1,911	1,465		1,465	23.3%	
1615 MP-GAS	152	972	2,260	1,288		1,288	43.0%	
1616 MP-CLEANING MATERIALS	0	187	500	313	359	(47)	109.4%	
1619 MP-PERFORMING RIGHTS	0	364	500	136		136	72.8%	

Detailed Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1620 MP-MISCELLANEOUS	0	0	200	200		200	0.0%	
1621 MP-TELEPHONE	0	267	350	83		83	76.3%	
1636 MP-GRASS CUTTING	304	4,880	4,250	(630)		(630)	114.8%	
1637 MP-ROUTINE MAINT/REPAIRS	314	440	2,000	1,560		1,560	22.0%	
1639 MP-SECURITY	0	0	187	187		187	0.0%	
1640 MP-REFUSE COLLECTION	0	421	1,236	815		815	34.0%	
1641 MP-WEED SPRAYING	0	0	510	510		510	0.0%	
1642 MP-TREE MAINTENANCE (DONT US	0	0	1,000	1,000		1,000	0.0%	
MULSANNE PARK :- Indirect Expenditure	4,510	25,535	19,104	(6,431)	359	(6,791)	135.5%	9,518
Net Income over Expenditure	(4,353)	(14,105)	(7,604)	6,501				
6000 plus Transfer from EMR	4,120	9,518	0	(9,518)				
Movement to/(from) Gen Reserve	(233)	(4,587)	(7,604)	(3,017)				
107 BISHOPS PALACE SITE								
1712 BP - WATER	0	0	60	60		60	0.0%	
1713 BP - RENT	0	115	280	165		165	41.1%	
1736 BP - GRASS CUTTING	0	1,502	2,000	498		498	75.1%	
1737 BP - ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1742 BP - TREE MAINTENANCE (DONT	0	0	1,000	1,000		1,000	0.0%	
BISHOPS PALACE SITE :- Indirect Expenditure	0	1,617	3,840	2,223	0	2,223	42.1%	0
Net Expenditure	0	(1,617)	(3,840)	(2,223)				
109 PARISH OFFICE								
1912 PO-WATER	0	125	300	175		175	41.7%	
1914 PO-ELECTRICITY	0	1,167	0	(1,167)		(1,167)	0.0%	
PARISH OFFICE :- Indirect Expenditure	0	1,292	300	(992)	0	(992)	430.6%	0
Net Expenditure	0	(1,292)	(300)	992				
112 THE SWATHE								
2036 TS - GRASS CUTTING	0	106	300	194		194	35.3%	
2037 TS - ROUTINE MAINT/REPAIRS	0	735	300	(435)		(435)	245.1%	
2038 TS - RENT	0	0	100	100		100	0.0%	
2042 TS - TREE MAINTENANCE (DONT	0	0	500	500		500	0.0%	
THE SWATHE :- Indirect Expenditure	0	841	1,200	359	0	359	70.1%	0
Net Expenditure	0	(841)	(1,200)	(359)				

Detailed Income & Expenditure by Budget Heading 04/12/2025

Month No: 8

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
120 LCC - GRASS CUTTING								
12086 HIGHWAY VERGES-INCOME	0	6,712	3,000	(3,712)			223.7%	
LCC - GRASS CUTTING :- Income	0	6,712	3,000	(3,712)			223.7%	0
12036 HIGHWAY VERGES-GRASS CUTTING	0	8,310	10,882	2,572		2,572	76.4%	
LCC - GRASS CUTTING :- Indirect Expenditure	0	8,310	10,882	2,572	0	2,572	76.4%	0
Net Income over Expenditure	0	(1,598)	(7,882)	(6,284)				
130 CAPITAL EXPENDITURE								
13004 SECTION 106 EXPENDITURE	0	124	0	(124)		(124)	0.0%	
CAPITAL EXPENDITURE :- Indirect Expenditure	0	124	0	(124)	0	(124)		0
Net Expenditure	0	(124)	0	124				
131 CAPITAL INCOME								
13125 INCOME - CIL	0	12,783	0	(12,783)			0.0%	
CAPITAL INCOME :- Income	0	12,783	0	(12,783)				0
Net Income	0	12,783	0	(12,783)				
201 FIELDPATHS								
2120 FP-MISCELLANEOUS	0	0	200	200		200	0.0%	
2136 FP-GRASS CUTTING	0	1,512	2,215	703		703	68.3%	
FIELDPATHS :- Indirect Expenditure	0	1,512	2,415	903	0	903	62.6%	0
Net Expenditure	0	(1,512)	(2,415)	(903)				
Grand Totals:- Income	5,420	284,172	277,117	(7,055)			102.5%	
Expenditure	30,051	202,170	262,395	60,225	1,759	58,466	77.7%	
Net Income over Expenditure	(24,631)	82,002	14,722	(67,280)				
plus Transfer from EMR	4,120	9,518	0	(9,518)				
Movement to/(from) Gen Reserve	(20,511)	91,520	14,722	(76,798)				



Analysis of Payments Made

November 2025

Date	Ref	Payee Name	Total	Detail
01/11/2025	CB509	AMAZON	-8.18	AMAZON - magnets duplicate
02/11/2025	CT1	TradeGlaze	6477.6	037494/543/TradeGlaze
02/11/2025	CT2	NETTLEHAM FC	682	14/540/NETTLEHAM FC
02/11/2025	CT3	Executive Cleaning Services LT	991.66	2094/545/Executive
02/11/2025	CT5	James Heath Electrical	389.38	2852/544/James Heath
02/11/2025	CT6	Lincolnshire Web Design Ltd	141	2094/546/Lincolnshire
02/11/2025	CT7	ESPO	187.92	7880072/539/ESPO
02/11/2025	CT8	Lincs Association of Local Cou	174	16307/541/Lincs
02/11/2025	CT7	Konica Minolta Ltd	45.98	INTERNAL/536/Konica
03/11/2025	CB524	AMAZON	18.97	Amazon - polyfilla
03/11/2025	CB525	AMAZON	43.98	AMAZON - secateurs
03/11/2025	CB526	Direct Fabrics	376.38	Direct Fabrics - MP curtains
05/11/2025	CB523	Co-operative Bank	13.82	Bank fees
07/11/2025	CB527	BT	259.93	BT
10/11/2025	CB528	YU Energy Retail Ltd	148.24	YU Energy - Elec
10/11/2025	CB529	YU Energy Retail Ltd	182.2	YU Energy - OS Elec
10/11/2025	CB530	YU Energy Retail Ltd	159.1	YU Energy - MP Gas
10/11/2025	CB531	YU Energy Retail Ltd	76.12	YU Energy - OS Gas
10/11/2025	CB532	YU Energy Retail Ltd	441.17	YU Energy - OS Gas
11/11/2025	CB533		116.38	- sundries
21/11/2025	CB534	EE	121.18	EE - mobiles
21/11/2025	CB535	Techtronic Industries	479.95	Techtronic - power tools
21/11/2025	CB536	VATIX	61.32	VATIX
21/11/2025	CB537	FLEETDRIVE MANAGEMENT	367.19	Electric Van hire
21/11/2025	WAGES	DATAPLAN PAYROLL LTD	11665.54	Dataplan - Nov salaries
24/11/2025	CB538	PERSONNEL ADVICE &	120	Personnel Advice
24/11/2025	CB539	MIKE SMALL	2472	M Small - Pavilion door
24/11/2025	CB533	PENINSULA	203.32	Peninsula
26/11/2025	CB540		719.26	
30/11/2025	CB542	DATAPLAN PAYROLL LTD	78.95	Dataplan - Nov
30/11/2025	CB541	Unity Service charge	13.2	Unity Service charge
			27219.56	

Schedule of Payments

December 2025

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Invoice Date	Ref	Supplier	Nett	VAT	Total
17/11/2025	552	ACTIVE8	30.73	6.15	36.88
05/11/2025	553	ACTIVE8	54.13	10.83	64.96
07/11/2025	554	MAPLEBECK	6360.00	1272.00	7632.00
05/11/2025	555	MIKE SMALL	2060.00	412.00	2472.00
04/11/2025	556	LCC	240.00	0.00	240.00
04/11/2025	557	PKFLITTLE	840.00	168.00	1008.00
24/10/2025	558	WILKINCHAP	2291.33	458.27	2749.60
04/11/2025	559	GREENSTRIPE	98.01	19.60	117.61
04/11/2025	560	GREENSTRIPE	97.87	19.58	117.45
07/11/2025	561	GREENSTRIPE	194.29	38.86	233.15
07/11/2025	562	GREENSTRIPE	108.25	21.65	129.90
05/11/2025	563	MIKE SMALL	-2060.00	-412.00	-2472.00
27/11/2025	564	JAMES HEATH	35.00	0.00	35.00
05/11/2025	565	ECOENERGY	950.00	190.00	1140.00
21/11/2025	566	ECOENERGY	110.00	22.00	132.00
30/11/2025	567	EXECUTIVE CLEANING	860.00	0.00	860.00
30/11/2025	568	LINC WEB DESIGN	141.00	0.00	141.00
03/12/2025	569	AEGIS	78.00	15.60	93.60
03/12/2025	570	AEGIS	324.00	64.80	388.80
03/12/2025	571	LINCBRICK	1068.68	0.00	1068.68
08/12/2025	572	ACTIVE8	54.13	10.83	64.96
TOTAL INVOICES			13935.42	2318.17	16253.59

05/11/2025	CB523	Co-operative Bank	13.82	0.00	13.82	Bank fees
03/11/2025	CB524	AMAZON	15.81	3.16	18.97	Amazon - polyfilla
03/11/2025	CB525	AMAZON	36.64	7.34	43.98	AMAZON - secateurs
03/11/2025	CB526	Direct Fabrics	313.65	62.73	376.38	Direct Fabrics - MP curtains
07/11/2025	CB527	BT	216.61	43.32	259.93	BT
10/11/2025	CB528	YU Energy Retail Ltd	141.18	7.06	148.24	YU Energy - Elec
10/11/2025	CB529	YU Energy Retail Ltd	173.52	8.68	182.20	YU Energy - OS Elec
10/11/2025	CB530	YU Energy Retail Ltd	151.52	7.58	159.10	YU Energy - MP Gas
10/11/2025	CB531	YU Energy Retail Ltd	72.50	3.62	76.12	YU Energy - OS Gas
10/11/2025	CB532	YU Energy Retail Ltd	432.54	8.63	441.17	YU Energy - OS Gas
11/11/2025	CB533		107.12	9.26	116.38	- sundries
24/11/2025	CB533	PENINSULA	171.02	32.30	203.32	Peninsula
21/11/2025	CB534	EE	100.98	20.20	121.18	EE - mobiles
21/11/2025	CB535	Techtronic Industries	399.96	79.99	479.95	Techtronic - power tools
21/11/2025	CB536	VATIX	51.10	10.22	61.32	VATIX
21/11/2025	CB537	FLEETDRIVE MANAGEMENT	306.00	61.19	367.19	Electric Van hire
24/11/2025	CB538	PERSONNEL ADVICE &	100.00	20.00	120.00	Personnel Advice
24/11/2025	CB539	MIKE SMALL	2060.00	412.00	2472.00	M Small - Pavilion door
26/11/2025	CB540	Pension Payment	719.26	0.00	719.26	Pension Payment
30/11/2025	CB541	Unity Service charge	13.20	0.00	13.20	Unity Service charge
30/11/2025	CB542	DATAPLAN PAYROLL LTD	65.79	13.16	78.95	Dataplan - Nov
21/11/2025	WAGES	DATAPLAN PAYROLL LTD	11665.54	0.00	11665.54	Dataplan - Nov salaries
01/12/2025	CB543	Anglian Water Wave	21.01	0.00	21.01	Water Green
01/12/2025	CB544	Anglian Water Wave	26.05	0.00	26.05	Water BG
01/12/2025	CB545	Anglian Water Wave	126.96	0.00	126.96	Water OS
01/12/2025	CB546	Anglian Water Wave	18.49	0.00	18.49	Water BP
TOTAL CASHBOOK			17520.27	810.44	18330.71	
TOTAL PAYMENTS			31455.69	3128.61	34584.30	

Authorised Signatory	Authorised Signatory
Print Name	Print Name
Date	Date



NETTLEHAM PARISH COUNCIL

2026/27 BUDGET

Version 3 – 12th November 2025

The attached pages detail the recommended budget for financial year 2026/27.

Actual spend up to 31st October 2024 have been used to calculate end of year forecasts with adjustments made where appropriate to ensure the forecast is as accurate as possible, at the time of writing.

The two summary pages collate the same information but presented by cost centre followed by income/expenditure.

For the financial year ending 2025/26 there is an end of year forecast income totalling £301,789 against a budget of £276,696 an improvement of £25,093. This has been achieved by additional CIL income (£12,264), interest (£3874), hall hires (£3,304), burial income (£2,583) and grass cutting (£4,065).

Expenditure is forecast to be £275,859 against a budget of £249,716. This is an over spend of £26,143 primarily related to increase in salaries (£8,796) now the Facilities Manager is full time, contractor costs (£5,322) in additional cleaning at Mulsanne, works on the gas supply at the Old School and H&S consultancy, insurance (£621), water at Mulsanne (£514), office equipment (£2,105), advertising (£671), Old School heating (£800), Savings have also been made in other areas training, IT management, gas and electricity,

Improvements at Mulsanne Park and Bill Bailueys have been made thanks to CIL funding and other costs will be within budget by the year end so it is highly likely forecast expenditure will be better than indicated subject to no other unexpected costs between now and the year end.

The forecast for the financial year 2026/27 shows income of £212,029 assuming the recommended precept of £212,029 is approved with expenditure totalling £279,775.

The precept suggested for 2026/27 is £212,000 representing an increase of £2,100 (1%) on last year. However, there has been an increase in properties within the parish and the tax base will increased thus potentially generating additional income whilst maintaining a 1% increase.

Whilst there may be a feeling to keep the precept level with no increase, which is achievable by using reserves, costs have increased over the year and forecast to increase further which would mean we would actually go backwards.

The Cash Reconciliation and Reserves page details the forecast end of year cash position together with existing and proposed reserves for the following year. The recommendation from the Finance Committee is to streamline reserve titles so that they are not specific unless reserved for a particular project.

The forecast end of year cash balance is £388,435. Allowing for current reserves this will leave an estimated surplus of £11,235. I have also collated wishes from officers and councillors and included these all of which could be accomplished without an increase in the precept.

Carl Thomas
12th November 2025

BUDGET VARIATION 2025/26

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation		Budget
101 - Administration	Income	196,393	222,837	208,008	262,370	220,300	230,788	10488	235424	Over by	15124	222400
	Expenditure	76,072	62,104	156,587	151,066	164,437	102,295	62142	169107	Over by	4670	184630
102 - Old School	Income	30,800	27,592	29,250	33,942	29,250	18,990	-10260	32554	Over by	3304	29250
	Expenditure	51,638	29,431	21,890	18,930	12,875	8,257	4618	14155	Over by	-1280	13615
103 - Burial Grounds	Income	15,000	11,285	15,000	18,110	13,000	9,090	-3910	15583	Over by	2583	13000
	Expenditure	13,979	7,173	5,106	2,783	3,416	2,547	869	4366	Over by	-950	4497
104 - Allotments	Income	23	16	23	16	0	17	17	29	Over by	29	1450
	Expenditure	1,592	853	903	372	1,303	137	1166	235	Under by	1068	4092
105 - Village/Parish Facilities	Income	0	6,600	0	6,600	0	0	0	0	Under by	0	0
	Expenditure	42,530	45,558	38,412	45,726	33,901	16,334	17567	28001	Under by	5900	32145
106 - Mulsanne Park	Income	11,600	11,814	11,500	12,895	11,500	11,133	-367	11488	Under by	-12	11000
	Expenditure	24,960	24,174	20,975	31,088	17,207	21,330	-4123	36566	Over by	-19359	22534
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	4,182	1,160	3,805	1,507	2,280	1,617	663	2772	Over by	-492	2280
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	1,200	87	1,200	4,140	1,200	4,681	-3481	7500	Over by	-6300	2300
120 - LCC Grass Cutting	Income	2,646	2,865	2,646	6,598	2,646	6,711	4065	6711	Over by	4065	2646
	Expenditure	8,200	5,139	8,500	8,943	10,882	9,201	1681	10565	Under by	317	10882
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	2,000	634	2,414	1,001	2,215	1,512	703	2592	Over by	-377	2800
Income		256,462	283,009	266,427	340,531	276,696	276,729	33	301,789	Over by	25,093	279,746
Expenditure		226,353	176,313	259,792	265,556	249,716	167,911	81,805	275,859	Under by	-16,802	279,775

BUDGET FORECAST 2026/27

Projected Income	67746
Projected Expenditure	279775

Precept Required	212029
Proposed Precept	212000

Tax Base	2026/27	
	2025/26	1639.77
	Difference	1639.77

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation		Budget
101 - Administration	Income	196393	222837	208008	262370	220300	230788	10488	235424	Over by	15124	222400
102 - Old School	Income	30800	27592	29250	33942	29250	18990	-10260	32554	Over by	3304	29250
103 - Burial Grounds	Income	15000	11285	15000	18110	13000	9090	-3910	15583	Over by	2583	13000
104 - Allotments	Income	23	16	23	16	0	17	17	29	Over by	29	1450
105 - Village/Parish Facilities	Income	0	6600	0	6600	0	0	0	0	Under by	0	0
106 - Mulsanne Park	Income	11600	11814	11500	12895	11500	11133	-367	11488	Under by	-12	11000
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
120 - LCC Grass Cutting	Income	2646	2865	2646	6598	2646	6711	4065	6711	Over by	4065	2646
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
TOTAL INCOME		256462	283009	266427	340531	276696	276729	33	301789	Over by	25093	279746
101 - Administration	Expenditure	76072	62104	156587	151066	164437	102295	62142	169107	Over by	4670	222400
102 - Old School	Expenditure	51638	29431	21890	18930	12875	8257	4618	14155	Over by	-1280	13615
103 - Burial Grounds	Expenditure	13979	7173	5106	2783	3416	2547	869	4366	Over by	-950	4497
104 - Allotments	Expenditure	1592	853	903	372	1303	137	1166	235	Under by	1068	4092
105 - Village/Parish Facilities	Expenditure	42530	45558	38412	45726	33901	16334	17567	28001	Under by	5900	32145
106 - Mulsanne Park	Expenditure	24960	24174	20975	31088	17207	21330	-4123	36566	Over by	-19359	22534
107 - Bishops Place	Expenditure	4182	1160	3805	1507	2280	1617	663	2772	Over by	-492	2280
112 - The Swaithe	Expenditure	1200	87	1200	4140	1200	4681	-3481	7500	Over by	-6300	2300
120 - LCC Grass Cutting	Expenditure	8200	5139	8500	8943	10882	9201	1681	10565	Under by	317	10882
201 - Fieldpaths	Expenditure	2000	634	2414	1001	2215	1512	703	2592	Over by	-377	2800
TOTAL EXPENDITURE		226353	176313	259792	265556	249716	167911	81805	275859	Over by	-16802	317545

Versio 3 - 12th November 2025

Projected final balance as at 31/03/26	399670
Less current reserves	388435
Final projected balance	11235

2025/26 Reserves					
Code	Description	Opening	Debit	Credit	Close
	General Reserves	70013			70013
322	Mulsanne Park Projects	28562			28562
323	Old School	22026			22026
326	Bill Baileys Projects	35104			35104
328	Play Equipment	89338			89338
329	Tennis Courts	18094			18094
333	Memorial Safety	7555			7555
334	Village Beck				0
335	Burial Ground Extension	21243			21243
336	Permissive Paths	3207			3207
337	Election Costs	4500			4500
338	legal Costs	3500			3500
339	Tree Work Reserve	21420			21420
340	Minster Fields	3000			3000
341	CIL - Ring fenced	46603			46603
342	Old School Wall	47814			47814
343	SID Maintenance	540			540
					0
	2024/25 Project Expenses	35930			35930
		388435	0	0	388435

Aiming for minimum of 3 months expenditure. Target:	62429
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Ditch clearance
Capped at 9000
Tree work at Riverdale
Capped at £2500

Suggested Movement in Funds		
Description	Movement	Balance
General Reserves		70013
Mulsanne Park Projects		28562
Old School		22026
Bill Baileys Projects		35104
Old School wall		89338
Tennis Courts		18094
Memorial Safety		7555
Village Beck		0
Burial Ground Extension		21243
Permissive Paths		3207
Election Costs	1500	6000
legal Costs		3500
Tree Work Reserve		21420
Minster Fields		3000
CIL - Ring fenced	12788	59391
Old School Wall		47814
SID Maintenance	500	1040
		0
2024/25 Project Expenses		35930
		0
		0
		0
		0
TOTAL MOVEMENT	14788	

Aiming for 0. Transfer balance to project expenses

End of year forecast surplus	-3553
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2026/27 Project Expenses / Wish List	
Solar panel projects	20000
Signage	2500
Leaflet/walk guides	1000
Fencing around the Green	10000
Improvements to Beck Bridges	1000
Street parking inititive (survey/land purchase) (5-10 yr)	
Land purchase (5-10 yr strategic plan)	
Memorial garden in burial grounds	1000
Now mow area in Bill Baileys	1000
Replacement of Lincolnshire fencing (VW/BB)	1000
Various tools inc uopgrade to existing	2500
Path in existing cemetery	5000
CIL funds used	-59391
Transfer	3553
* Include in budget and not reserves	-10838

2024/25 Forecast income	279746	Based on precept of 212000
2024/25 Forecast Expenditure	279775	
2024/25 Project Expenses/Wish List	-10838	
BALANCE	-10867	Should be 0 - Can any surplus be earmarked ?

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1176	Precept Received	196023	196023	201501	201501	210000	210000		210000			212000	26: 1% increase
1177	WLDC Council tax Contribution	100										100	
1183	Income John Moss	10	5	7	407					Under by			
1184	Income Misc	10	355	300	484	300	371	71	636	Over by		300	
1196	Interest Received	250	4652	6200	7625	10000	8153	-1847	12000	Over by		10000	Based on interest rate of 3%.
13028	S106 Grant				1800								
13125	CIL Income		21802		50553		12264		12788				
		196393	222837	208008	262370	220300	230788	10488	235424	Over by		222400	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1101	Staff Salaries	46419	36535	116326	119644	122270	76455	45815	131066	Over by	-8796	140000	5% increase. Increase in staff costs as FM now full time. Increase in NIC contributions. 26: Assumed 4% increase
1104	Contractor Cost	3500	2546	3600	6160	4500	4458	42	7642	Over by	-3142	7872	Addition of loan working app (+588) and change of H&S consultancy (+1348)
1108	Training	1000	1288	2000	513	2000	475	1525	814	Under by	1186	1500	
1109	Staff Travel	50	122	215	33	50		50		Under by	50	50	
1912	Water	210	284	410	68	300	108	192	185	Under by	115	191	
1113	PO Rent	1								Under by			
1914	Electricity	2400	863	1890	1543	1803	1167	636	2001	Over by	-198	2500	
1116	Cleaning Materials	40	8	40	391	40	186	-146	319	Over by	-279	328	
1117	Chairmans Allowance	200	33	250	614	250	100	150	171	Under by	79	177	
1118	IT Management		23							Under by			
1119	IT Management	2800	7352	10000	6941	10000	6195	3805	8500	Under by	1500	8755	
1120	Misc Est Costs	500	371	420	102	400	261	139	447	Over by	-47	461	
1121	Telephone/Broadband	1300	1848	2550	2381	2832	1741	1091	2985	Over by	-153	3074	
1122	Postage	100	4	50	78	100		100		Under by	100		
1123	Print/Stationary	750	349	1000	547	1000	311	689	533	Under by	467	1000	
1124	Subscriptions	900	765	900	941	900	105	795	180	Under by	720	900	
1125	Insurance	3850	4955	4650	5884	5169	5790	-621	5790	Over by	-621	5964	Increase in premium
1126	Prop Reports	50		50		50		50		Under by	50		
1127	P/Copier Contract		353	140	493	632	75	557	129	Under by	503	132	
1129	Advertising		454	500	296	500	683	-183	1171	Over by	-671	500	additional costs (£435) in staff advertising

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1130	Office equipment	1500	1983	1500		1000	1811	-811	3105	Over by -2105	1000	Photocopier 1794
1137	Routine Repairs/Maint	300	48	300	277	300		300		Under by 300	300	
1140	Refuse Collection	220	200	250	345	609		609		Under by 609	610	
1154	Village Hall Loan	3782		3782	1891	3782		3782		Under by 3782	3782	
1157	Audit Fees	2000	1606	1450	-630	1500	1908	-408	3271	Over by -1771	1500	
1158	Bank fees	200	106	164	279	295	179	116	307	Over by -12	316	unity Bank fees
1162	S137 Grants		8	150	28	155		155		Under by 155		
1163	Legal Expenses	1000		1000		1000		1000		Under by 1000		
1164	Grants General	1000		1000	650	1000		1000		Under by 1000	1000	Hydraulic modelling £7500K from earmarked reserves
1165	Climate Change Initiative	2000		2000	1597	2000	163	1837	279	Under by 1721	2500	Rqsted increase
13004	S106 Expenditure						124	-124	213	-213	219	
		76072	62104	156587	151066	164437	102295	62142	169107	Over by 4670	184630	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1281	Small Room	15000	11428	13500	14030	13500	8100	-5400	13886	Over by	386	13500	
1282	Large Room	15000	14901	15000	18547	15000	10098	-4902	17311	Over by	2311	15000	
1283	Kitchen	500	992	500	697	500	543	43	931	Over by	431	500	
1285	Storage	300	245	250	411	250	249	-1	427	Over by	177	250	
1286	Telephone	0	0					0	0		0	0	
1287	Meeting Room	0	26	0	236			0	0	Under by	0	0	
1284	Miscellaneous				21			0	0	Under by	0	0	
		30800	27592	29250	33942	29250	18990	-10260	32554	Over by	3304	29250	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1201	Staff Salaries	11850	11274										
1202	Wages	10258	9324									0	
1204	Contractor Costs	1544	1361	3685	6654	4000	2931	1069	5025	Over by	-1025	4500	Gas meter survey £570+£225
1212	Water	3200	2606	400	573	503	278	225	477	Under by	26	491	Under budgeted
1214	Electricity	500	266	2200	1419	1962	733	1229	1257	Under by	705	1294	
1215	Gas	3200	1476	4410	3481	3000	1966	1034	3370	Over by	-370	3471	
1216	Cleaning Material	4500	1386	610	220	400	387	13	663	Over by	-263	683	
1219	Performing Rights	400	445	60	56	60	58	2	99	Over by	-39	75	
1220	Miscellaneous	50	51	50		50	841	-791	1442	Over by	-1392	100	oil filled radiator due faulty heating
1221	Telephone/Fax	200	24					0	0	Under by	0	0	
1231	Advertising	220	0	300	102			0	0	Under by	0	0	
1237	Routine Maintenance	425	204	2000	1684	2000	322	1678	552	Under by	1448	2000	
1240	Refuse Collection	3000	702	440	874	900	741	159	1270	Over by	-370	1000	
1253	Loan Repayments	280	312	7735	3867			0	0	Under by	0	0	
		12011						0	0	Under by	0	0	
		51638	29431	21890	18930	12875	8257	4618	14155	Over by	-1280	13615	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

103 - Burial Grounds

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		15000	11285	15000	18110	13000	9090	-3910	15583	Over by 2583	13000	
1381	Burial Income							0	0			
		15000	11285	15000	18110	13000	9090	-3910	15583	Over by 2583	13000	

Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		7153	3391									
1301	Salaries											
1302	Wages	2316	2041									
1312	Water Rates	60	62	85	79	74	56	18	96	Over by -22	99	
1320	Miscellaneous	150	21	100	12	21		21	0	Under by 21	0	Cemetery mapping £312
1336	Grass Cutting	2700	1658	3321	2300	3321	2491	830	4270	Over by -949	4398	
1337	Routine Maintenance	500		500	392			0	0	Under by 0	0	
1340	Refuse Collection	100		100				0	0	Under by 0	0	
1342	Tree Maintenance	1000		1000				0	0	Under by 0	0	
								0	0		0	
		13979	7173	5106	2783	3416	2547	869	4366	Over by -950	4497	

To include The Swaith from 2026/27

Income		2023/24		2024/25		2025/26					2026/27	Notes			
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation			Budget		
		1481	Income	23	16	23	16		17	17	29		Over by	29	1450
								0	0						
		23	16	23	16	0	17	17	29	Over by	29	1450			
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes			
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation			Budget		
		1402	Wages	772	681			0	0				0		
		1412	Water Rates	180	132	250	104	250	97	153	166		Under by	84	171
		1413	Rent	40	40	53	33	53	40	13	69		Over by	-16	71
		1437	Maintenance	500		500	235	1000		1000	0		Under by	1000	3500
		1438	Electricity	100		100				0	0		Under by	0	350
							0	0			0				
		1592	853	903	372	1303	137	1166	235	Under by	1068	4092			

ACCOUNTING STATEMENTS ANALYSIS 2024/25

105 - Village/Parish Facilities

Income		2023/24		2024/25		2025/26					2026/27	Notes	
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation			Budget
										Under by			
1577	Income		6600		6600			0	0	Under by	0		
								0	0				
		0	6600	0	6600	0	0	0	0	Under by	0		

Expenditure		2023/24		2024/25		2025/26					2026/27	Notes	
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation			Budget
										Under by			
1501	Salaries	11885	8181									0	
1502	Wages	7720	6805									0	
1503	Travel Allowance - F/Staff	250	84	112	55		180	-180	309	Over by	-309	318	
1504	Contractor Costs	1000		1000	1550	1000	1257	-257	2155	Over by	-1155	1000	Bench base/notice board install
1505	Works Vehicle	4500	3217	4200	3372	4200	2184	2016	3744	Under by	456	5000	Existing lease expires 2026 ? Options ?
1512	Water Rates	60	49	60	71	75	61	14	105	Over by	-30	108	
1514	Electricity							0	0	Under by	0	0	
1519	Performance Rights	130	141	160	148	165	155	10	266	Over by	-101	165	
1520	Miscellaneous	750	2473	750	1012	550	41	509	70	Under by	480	72	
1521	Speed Reduction	50	2800	7000	6749	2500	203	2297	348	Under by	2152	2500	
1532	Community Events		602	600	918	2000		2000	0	Under by	2000	2000	
1533	Christmas tree Costs	1600	25	2000	1431			0	0	Under by	0	0	
1534	Floral Displays	2000	1393	2000	1403	2000	783	1217	1342	Under by	658	1383	
1536	Grass Cutting	2700	3363	5730	4547	5800	3515	2285	6026	Over by	-226	5800	
1537	Routine Maintenance	1000	6547	1000	843	908	336	572	576	Under by	332	1000	
1539	Village Green Telephone Kiosk	100		500	373			0	0	Under by	0	250	
1540	Refuse Collection			50	85	88	507	-419	869	Over by	-781	100	New waste bin
1541	Weed Spraying	1500	1583	1400	1708	2000	1722	278	2952	Over by	-952	2000	
1542	Tree Maintenance	4000	4877	5000	2440	8045	2020	6025	3463	Under by	4582	5000	EOY expected to be more £9720 (MP)
1544	Tree Maintenance Highways	500		500				0	0	Under by	0	0	
1546	Play Equip Repair & Service	1000	2596	2600	17124	2600	1871	729	3207	Over by	-607	2600	Tennis Tables tfr from EMR 1698
1551	Village Seats - Maintenance	1000	75	1000	96			0	0	Under by	0	0	
1552	Telephone Kiosk								0			0	
1564	Defibrillator	85		100	-325	170	183	-13	314	Over by	-144	300	
1565	PPE Equipment	200	495	650	137	300	453	-153	777	Over by	-477	750	Additional PPE puuchased
1566	Tools/Sundries	500	252	2000	999	1500	863	637	1479	Under by	21	1800	
1567	Old Quarry Project							0	0			0	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1535	Beck Amenity				990				0	Under by	0		
		42530	45558	38412	45726	33901	16334	17567	28001	Under by	5900	32145	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

106 - Mulsanne Park

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1681	Ground Lettings	9400	9430	9400	9800	9400	10045	645	10045	Over by	645	9500	
1682	Pavilion Lettings	1200	1806	1600	2094	1600	591	-1009	591	Under by	-1009	1000	
1684	Misc Income	1000	578	500	461	500	497	-3	852	Over by	352	500	
13119	Tennis Court Maint				540			0	0	Under by	0		
		11600	11814	11500	12895	11500	11133	-367	11488	Under by	-12	11000	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1601	Salaries	5144	2777										
1602	Wages	2316	2041									0	
1604	Contractor Costs	2200	7838	3000	16291	3000	12728	-9728	21819	Over by	-18819	6000	Additional cleaning: EOY likely to be £5043. EMR adj 5778 bring EOY more 6605.
1612	Water Rates	600	1896	1200	1559	1200	1231	-31	2110	Over by	-910	2174	Increased water bills
1614	Electricity	2000	1794	1911	1993	1911	305	1606	523	Under by	1388	1900	
1615	Gas	4000	797	2260	1958	2260	820	1440	1406	Under by	854	2260	
1616	Cleaning Materials	350	442	600	233	500	188	312	322	Under by	178	500	
1619	Performing Rights	250	265	275	352	500	364	136	624	Over by	-124	500	
1620	Miscellaneous	200	184	200	15			0	0	Under by	0	0	
1621	Telephone	300	86	350		350	267	83	458	Over by	-108	700	
1635	Property Management		30					0	0			0	
1636	Grass Cutting	3500	3826	6154	4580	4250	4880	-630	8366	Over by	-4116	5300	
	Advertising			250				0	0	Under by	0	0	
1637	Routine Maintenance	2000	1054	2000	1543	2000	126	1874	216	Under by	1784	2000	
1639	Security				106			0	0	Under by	0	0	Intruder alarm upgrade (BT lines)
1640	Refuse Collection	500	697	975	1168	1236	421	815	722	Under by	514	1200	Low risk waste/sanitary disposal not budgeted for
1641	Weed Spraying	600	447	800	109			0	0	Under by	0	0	
1642	Tree Maintenance	1000		1000	1180			0	0			0	
									0			0	
		24960	24174	20975	31088	17207	21330	-4123	36566	Over by	-19359	22534	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

107 - Bishops Place

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1702	Wages	772	680								0	
1712	Water	60	47	60	63			0	0	Under by	0	
1713	Rent	250	208	277	505	280	115	165	197	Under by	83	
1736	Grass Cutting	1600	225	1968	939	2000	1502	498	2575	Over by	-575	
1737	Routine Maintenance	500		500				0	0	Under by	0	
1742	Tree Maintenance	1000		1000				0	0	Under by	0	
1743	Tree Planting							0	0			
								0	0			
		4182	1160	3805	1507	2280	1617	663	2772	Over by	-492	

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	

Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
2036	Grass Cutting	300		300		300	106	194	182	Under by	118	
2037	Routine Maintenance / Repairs	300		300	300	300	735	-435	735	Over by	-435	Cemetery mapping £362.50
2038	Rent	100	87	100		100		100	0	Under by	100	
2042	Tree Maintenance	500		500	3840	500	3840	-3340	6583	Over by	-6083	
								0	0	Under by	0	
		1200	87	1200	4140	1200	4681	-3481	7500	Over by	-6300	

To be combined with 103 - Buruial Grounds for 2026/27

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
12086	Highway Verges	2646	2865	2646	6598	2646	6711	4065	6711	Over by 4065	2646	
								0	0	Under by 0	0	
		2646	2865	2646	6598	2646	6711	4065	6711	Over by 4065	2646	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
12036	Highway Verges - Grass Cutting	8200	5139	8500	8943	10882	9201	1681	10565	Under by 317	10882	
								0	0	Under by 0	0	
		8200	5139	8500	8943	10882	9201	1681	10565	Under by 317	10882	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

201 - Fieldpaths

Version 3 - 12th November 2025

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		2120 Miscellaneous	200	200	245			0	0	Under by	0	
		2136 Grass Cutting	1800	2214	756	2215	1512	703	2592	Over by	-377	
								0	0		0	
		2000	634	2414	1001	2215	1512	703	2592	Over by	-377	2800

NETTLEHAM PARISH COUCNIL

PUBLIC WORKS LOAN BOARD ANALYSIS

Details	Loan Ref	Loan Amount	Start Date	Balance as at 310125	Bi Annual Payment	Annual Payment	Interest Rate (%)	Loan End Date	
<i>Purchase of Old School</i>	<i>480972</i>	<i>30000</i>	<i>18/05/1998</i>	<i>1036.68</i>	<i>1132.57</i>	<i>2265.14</i>	<i>5.875</i>	<i>16/02/2024</i>	Expired
<i>Purchase and refurbishment of Old School</i>	<i>482135</i>	<i>30000</i>	<i>15/02/1999</i>	<i>939.69</i>	<i>1005.54</i>	<i>2011.08</i>	<i>4.5</i>	<i>16/01/2024</i>	Expired
<i>Refurbishment of Old School</i>	<i>482527</i>	<i>50000</i>	<i>10/05/1999</i>	<i>0.00</i>	<i>1706.56</i>	<i>3413.12</i>	<i>5.875</i>	<i>16/01/2025</i>	Expired
Renewal of Old School car park	493465	65000	18/07/2007	36865.37	2160.73	4321.46	5.3	16/01/2038	Active
Re-roofing of Village Hall	498796	50000	29/07/2011	19608.91	1890.87	3781.74	4.39	16/07/2031	Active
				58450.65	5758.16	15792.54			

Last Updated: 30th September 2025

	b/f	c/f
Re-painting of play areas	5000	5000
Electric cooker for small hall	350	350
Floors in old school refurbished	3000	3000
Decoration of Old School	3000	3000
Decoration of office	750	750
Re-design of village map plus leaflets	4000	4000
Speedwatch group - trolley *	80	80
Vicars wood - native plants *	200	200
Wood for bird & bat boxes *	200	200
Heritage orchard - replacement sign showing layout *	200	200
Wood for bird & bat boxes *	200	200
Heritage orchard - replacement sign showing layout *	200	200
Solar panels on allotments	5000	5000
Clearing old allotment site	1000	1000
Blister pack recycling *	750	750
Tree works at The Swaith (existing reserves ?)	12000	12000
Cemetery mapping (existing reserves ?)	2500	
Notice Board x 4	10000	
Hyrdaulic surveying	5000	
	53430	35930

The attached report was presented to Properties Committee on 4th November 2025 and it was agreed, due to the indicative costs for posts/rails to investigate a tethering post.

Subsequent to that meeting a village walk-a-bout took place where there were different opinions from Councillors and as such the Facilities Manager advised that he would do nothing further until a decision as to a way forward was reached.

I therefore now bring this matter to Full Council for a formal resolution to avoid further time being wasted in going around in circles.

Subsequent to that walk-a-bout Cllr A. Simpson submitted a report which was circulated to Councillors on 11th November. This is attached as an annexe.

Further, a report on behalf of the Conservation Working Group, is also attached as an Annexe.

I would therefore please encourage all councillors to read this report in full together with the annexed reports as there are some interesting further suggestions.

The suggested proposal from Cllr A. Simpson is:-

- Pause consideration of the tethering rail
- Seek expert advice – conservation or landscape architects (this may incur a fee), Lincolnshire Heritage Teams or village green protection consultants (this may incur a fee)
- Invite the Co-Op to contribute towards any proposed scheme in recognition of their temporary use of The Green
- Commit to a period of public consultation

Carl Thomas

10th December 2025

Clerk

From: CllrA Simpson
Sent: 11 November 2025 09:29
To: Clerk; CllrA White; CllrP McNeill
Cc: CllrD Newsam; CllrA Crook; CllrC Johnson; CllrC Payne; Facilities Manager
Subject: Countering anti-social behaviour on The Green
Attachments: The Green - anti social behaviour.docx

Importance: High

Hi Everyone,

At the Village Inspection, I asked for the decision about countering anti-social behaviour on The Green was delayed until the Conservation Area Group had a chance to feedback comments – I do not know if you intend to do this or not?

My primary concern is if you were to go for a tethering rail then there could well be unintended consequences, and I am therefore concerned some time is taken to think this through before rushing to a decision:

1. The initial decision was to prevent horses being 'parked' on The Green – on one day this year there were by some counts approaching 20 horses and traps parked on The Green and it has certainly been quite common to see 3 or 4 of them. The danger here is to become a 'horse magnet' and encouraging more horses and traps to visit.
2. The tethering rail proposed is to be sited on the grass area outside the Black Horse so it would focus the challenge closer to 5 private dwellings, not just the BH. I would therefore urge that no final decision is made until those residents are consulted.
3. It doesn't solve the separate issue of motorised vehicles parking on The Green and contradicts the new Village Green policy.

My view is that the plan for bollards which I know Brian and Carl put a lot of work into was scuppered as soon as it was stated that there could be no cross rails or chains – not having these means you need so many bollards it looks more like a barricade.

Having looked at this again, there is theoretically a way to overcome the trip hazard challenge of chains/cross rails – the answer is to have taller posts and sections of removable chains (for use at Carnival?). **Please see Option 3 attached**

That's my thoughts anyway and I spent a good bit of time yesterday writing the attached report so I would appreciate it if you would give some time to reading it before making any decisions. I think there are 4 options rather than just the 2...

Best wishes, Andy

Sent from Outlook for Mac

Protecting Nettleham Green – Keeping Beauty and Order in Balance

By: Andrew Simpson

Date: 10th November 2025

Nettleham Green is a beautiful spot at the heart of our village — a place to meet, relax, watch the world go by... Sadly, in recent times, it's also become a place where we seem to be experiencing an increase in anti-social behavior:

- Cars and vans decide to “pop up” on the grass for a rest.
- Travelers’ tether their horses and traps to trees, bus stops, planters and often for hours, without water or supervision.
- Ball games create noise, churn up the grass and flowers as well as occasionally sending a football flying toward a Georgian window or passing car.

All this takes place against a backdrop of a busy road running through the middle — meaning risk to both life and limb.

Option 1: Perimeter Bollards (the Classic British Defence)

Install oak bollards spaced at roughly 1.5 m apart around the Green’s perimeter. This spacing is unlikely to be sufficient to prevent determined entry by narrow vehicles such as some traps, but on the upside, visually open enough not to feel like a stockade. Our Clerk has already suggested the tarmac entrances will also need guarding with removable locking posts

Pros: Simple, elegant, and partially effective. Matches heritage setting. Proven best practice across many UK villages and National Trust estates.

Cons: Some risk of visual clutter if overdone. May still require removable sections for events.

Comment: This solution says, “Welcome to Nettleham — prevents cars and vans parking on The Green”. Whilst it sends a message to horse owners it would not be 100% effective.

Option 2: Tethering Rail & Water Trough (the Diplomatic Approach)

Provide a formal tethering point with water near the pub most frequented by travellers.

Pros: Reduces temptation to use trees for tethering. May contain the problem to one area.

Cons: Seen by many as encouraging the problem rather than solving it. Neighbouring

residents likely to feel unfairly targeted. Sets a difficult precedent.

Comment: This option might make us look kind-hearted but soft-headed. The risk is we create a magnet, not a deterrent.

Option 3: Bollards with Cross-Rails or Chains (the Diplomat's Compromise)

Combine taller and fewer oak bollards with horizontal cross-rails or heavy chains at about 0.75–1.1 m height, with removable sections for events. Our Clerk has already suggested the tarmac entrances will also need guarding with removable locking posts.

Pros: More effective barrier than bollards alone. Visually appealing if designed with care. Allows flexibility for large gatherings.

Cons: Slight risk of tripping (mitigated by clear visibility and higher posts). Slightly higher cost and maintenance.

Comment: Polite but firm. It keeps the Green open, but much more effective at keeping the horses and traps out in addition to vans and cars.



Option 4: Make no further major physical changes

Talk to stakeholders, in our case, Publicans, ask them to display the shortened documents that for all intent and purpose appear to be a 'by law' and persuade their customers to comply. Further signage could be added or existing modified.

Best Practice & Conclusion

Best Practice:

Across the UK, councils have successfully balanced protection and beauty through sympathetic design, proportionate enforcement such as a Public Space Protection Order/By Law, clear signage and accessibility. Get stakeholders 'on side'.

Conclusion:

Our village green deserves the same care and respect we afford our oldest buildings. It is, after all an attractive public space beloved by residents and where visitors form their first impression of Nettleham. We want to keep the Green, green, safe and residents contented.

Rethink: re measures to reduce Anti – Social Behaviour on The Green

06th December 2025

Dear Councilors,

The Green is the jewel at the heart of Nettleham — a safe place to meet, relax and watch the world go by. Increasingly, though, this charm fades when vehicles, horses, and others leave their mark.

We've made good progress: a new policy for The Green, heritage signage to deter ball games, and an in-principal decision to look at protecting the area physically. What remains unfinished is finding a practical, effective, and sympathetic way to prevent permanent damage from vehicles, horses, (and traps) as well as an unsafe environment for those using The Green respectfully.

We seem to have arrived at some limited options:

1. Freestanding bollards spaced so widely that a horse and trap could canter through them unimpeded, or potentially so closely that they start to resemble a barricade
2. An alternative solution of a tethering rail, based on a result of a request by Councilors, as follows:

The Green fencing and resolve any action - Ref: 33

Following a report submitted to the committee, it was agreed to further research options including costs to discuss at the next committee meeting and agree a proposal for Council. Action FM&CL.

Suggesting a tethering rail is in my view not an alternative solution.

In practice it would:

1. High risk of encouraging the very behavior we want to prevent.
2. Conflicts with our new Green Policy.
3. Sets a questionable precedent.

Below, is an image showing the damage to The Green in the vicinity of the proposed location of the tethering post recently caused by just two horses in one short visit on the 19th of November.



Alternatives

What I suggest we need instead is a review informed by further professional advice and best practice.

For example, across the UK, sympathetic bollards — often with linking rails or chains — protect village greens without spoiling views or access. In my view we should at least further explore how such an approach could be tailored to Nettleham. A resilient solution would also ensure The Green remains in excellent condition for special events such as Carnival.

Or maybe choose to do very little other than use more signs and get 'buy in' from the PH Landlords.

Please see example image below showing use of taller posts and chains.

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Community 'buy in'.

Given that any final design is likely to be sensitive and potentially controversial, it is in my view essential that residents are consulted before a decision is made - at the very least, any proposed scheme should be published for comment via Nettleham Matters (and ideally other channels), ensuring transparency and 'community buy-in'.

I therefore propose to Council that we:

1. Pause consideration of the tethering rail.
2. Seek expert advice — Conservation or Landscape Architects, Lincolnshire Heritage Teams, or village-green protection consultants.
3. The Clerk and Facilities Manager collaborate with the Head of Property and Conservation Area Working Group to develop further options
4. Invite the Coop to contribute toward any proposed scheme in recognition of their temporary exclusive use of The Green.
5. Commit to a period of public consultation, with details published through Nettleham Matters and other appropriate forums.

Below are potential consultants and advisory bodies who may be able to provide suitable professional guidance – assuming they have not already been consulted:

- Heritage Lincolnshire (charity specialising in conservation and landscape advice)
- AECOM Heritage & Landscape Consultants
- LDA Design (Landscape architects experienced in heritage settings)
- The Conservation Studio (Heritage consultancy)
- Purcell Architects (Conservation architecture specialists)
- Pegasus Group Heritage Team
- The Landscape Partnership (Landscape and heritage consultancy)

Yours sincerely,

Cllr Andrew Simpson

Lead, Conservation Area Working Group

NETTLEHAM PARISH COUNCIL

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OLD SCHOOL & MULSANNE PARK PAVILION HIRE RATES

	Charges are £ Per Hour	01.04.22-31.03.23	01.04.23-31.03.24	01.04.24-31.03.25	01.04.25-31.03.26	01.4.26 - 31. 03. 27
Large Hall & Pavilion	One Off/Infrequent	18.00	18.00	20.00	20.00	21.00
	Non-profit Organisations/Clubs	12.00	12.00	12.50	12.50	13.00
	Regular Users - replaces weekly&monthly	13.50	13.50	14.00	14.00	14.50
Large Hall Kitchen	When also hiring Large Hall	6.50	6.50	7.00	7.00	7.50
	To hire large hall kitchen only	10.00	10.00	10.50	10.50	11.00
Small Hall	One Off/Infrequent	16.00	16.00	18.00	18.00	19.00
	Non-profit Organisations/Clubs	10.50	10.50	11.00	11.00	11.50
	Regular Users - replaces weekly&monthly	12.00	12.00	12.50	12.50	13.00
Sports field & Pavilion	One Off	200.00	200.00	200.00	200.00	210.00
Outside Store	Weekly Charge	2.50	2.50	3.00	3.00	3.50
Pavilion day rate	For hire of facility for 8hr period (for example 9-5)					
24hr hire period	For hire of facility for 24hr period					
Set up fee	Subject to staff availability	15.00				

BURIAL GROUND FEES

	Charges are £ Per Plot	01.04.22 - 31.03.23	01.04.23 - 31.03.24	01.04.24-31.03.25	01.04.25-31.03.26	01.4.26 - 31. 03. 27
Purchase of plot for residents only NO reservations available for residents/non residents	Purchase of a grave plot, for a resident of the Parish & immediately prior to interment	340.00	340.00	350.00	400.00	400.00
	Purchase of a grave plot for a non-resident of the Parish	Close assoc 750.00	Close assoc 750.00	Close assoc 750.00	Close assoc 800.00	Close assoc 800.00
	Purchase of cremated remains plot for for a resident of the Parish who resided immediately prior to interment	200.00	200.00	200.00	200.00	225.00
	Purchase of cremated remains plot for a non-resident of the Parish	375.00	375.00	375.00	375.00	400.00
Grave Interment	Ordinary grave of a deceased resident of the Parish	300.00	300.00	300.00	350.00	350.00
	Ordinary grave of a deceased non-resident of the Parish at time of interment	750.00	750.00	750.00	800.00	800.00
	Ordinary grave of a deceased under the age of 16 resident of the Parish					
Cremated Interment	To an ordinary cremated remains plot of a deceased resident of the Parish	160.00	160.00	160.00	160.00	200.00
	To an ordinary cremated remains plot for a deceased non-resident of the Parish	375.00	375.00	375.00	375.00	400.00
	To an ordinary cremated remains plot for deceased resident of the Parish, under the age of 16					
Memorials	Consent to erect memorial and approval of wording	100.00	100.00	100.00	100.00	110.00
	Consent to add/amend memorial & wording approval	50.00	50.00	50.00	50.00	55.00
	Consent to uplift & resite memorial - NB . This fee is payable in addition to consent for change of wording	100.00	100.00	100.00	100.00	110.00
Transfer of Deeds	Transfer of Exclusive Right of Burial from one party to another			50.00	50.00	55.00

ALLOTMENT RENTS

	Charges are £ Per Plot	01.04.22-31.03.23	01.04.23-31.03.24	01.04.24-31.03.25	01.04.25-31.03.26	
24 Plots	A46 site - Annual rent (1 Nov - 31 Oct)	1.00	1.00	1.00		
29 Plots	Cricketers' Walk site - Annual rent (1 Nov-31 Oct)				Large £70 * Regular £50**	Large £70 * Regular £50**

*Large -155m² **Regular -105m²

Approved at the meeting of Nettleham Parish Council - 17/12/24