



You are hereby summoned to attend the meeting of Nettleham Parish Council which will be held on
Tuesday 18 November 2025 commencing at 7.15 pm at the Mulsanne Pavillion.

The business to be dealt with at the meeting is listed in the agenda.

Members of the public may make representations, answer questions and give evidence at a meeting which they are entitled to attend in respect of the business on the agenda. This must be done in the Public Questions item, and members of the Public cannot interrupt the business of the meeting at other times, unless Standing Orders are suspended by the Chair of the Council.

This council supports the rights of anyone to record this meeting but advises that anyone so recording cannot disrupt the meeting, by means of the recording, and expresses the hope that the person (or persons) carrying out the recording have obtained the necessary legal advice, for themselves, to ensure they understand the rights of anyone present who does not wish to be filmed or recorded.

Carl Thomas
Clerk to the Council
12/11/2025

AGENDA

- 1 Public session (15 minutes)
- 2 To receive apologies and reasons for absence
- 3 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests.
- 4 To approve draft minutes of the Parish Council Meeting held on 21/10/25
- 5 To note the Clerk to the Council's report
- 6 Planning Matters & Applications
 - a) Planning: WL/2025/ 01041 - Land to the rear of 25 Lodge Lane, Nettleham, Lincoln, LN2 2RS
Planning application to erect 1no. dwelling with associated landscaping (24492)
 - b) Planning: WL/2025/ 01060 - 5 Washdyke Lane, Nettleham, LN2 2PW
Planning application for two storey front, side and rear extension - resubmission of WL/2025/00068 (24493)
 - c) Planning: WL/2025/ 01075 - Rear of North Street Garage, 2 North Street, Nettleham, LN2 2PA
Planning application for 7no. dwellings with associated hard and soft landscaping works and demolition of the existing buildings and structures located on the site, (24494)
 - d) Planning: WL/2025/01108 - Land of the Hawthorns, Nettleham, Lincoln, LN2 2GD
Application for approval of reserved matters to erect 63no. dwellings with garages, access roads, footpaths & open space considering appearance, landscaping, layout and scale - following outline planning permission 138494 granted 05 July 2019 being variation of condition 1 of planning permission 141225 granted 11 March 2021 re: changes to working hours being variation of condition 1 of planning permission 146183 granted 14 April 2023 - amendments to house designs.



- e) Planning: WL/2025/ 01117 - The Old Vicarage, Vicarage Lane, Nettleham, LN2 2RH
T1 Lime - Reduce height by up to 1.5m and round sides. T2 Sycamore - Option 1: Fell, Option 2: reduce lowest limb to the north back to main fork c.2m, and reduce height in the north side by up to 1.5m. T3 Chestnut - reduce over-extended laterals from the south east round to the north west back in line with main canopy as per photo. T4 Beech - reduce over extended lower canopy from the south, round to the north east, by up to 2m so it is back in line with the main canopy above.
Within group G2 of Nettleham 1967
(24530)
- f) Any other planning matters, including any applications received after the agenda was published
- 7 Financial Matters
 - a) To approve accounting statements for the period ending 31/10/25
 - b) To approve the schedule of payments
 - c) To discuss and approve 2026/27 budget
 - d) To discuss and approve provisional precept request for 2026/27
- 8 Committee Reports
 - a) HR Committee - To note the resignation of Cllr Simpson
 - b) Election to fill vacancy on HR Committee
- 9 Working Groups
- 10 Parish Matters
 - a) To discuss proposed waiting restrictions along Vicarage Lane & The Green
 - b) Noticeboard outside Co-Op store
 - c) Lincoln Rugby Club
 - d) A46 Speed Reduction
 - e) Proposal for Portable Cabins as Changing Rooms at Mulsanne Park
 - f) Policy Review: Terms of Reference - Properties Committee
 - g) Policy Review: IT Policy
 - h) To note the office Christmas closure period
- 11 Next meeting will be Tuesday 16/12/25 at 7.15 pm (Mulsanne Pavillion)
Items for the agenda by 9/12/25
- 12- To resolve to go into closed session in view of the confidential nature of the business to be discussed
- 13- To discuss nominations and select winner of the Ray Sellars Award



Minutes of the Nettleham Parish Council held at 7.15 pm at the Mulsanne Pavillion on 21 October 2025

Present: Cllr A. White (Chair), Cllr P. McNeill, Cllr C. Payne, Cllr D. Newsam, Cllr A. Simpson, Cllr T. Crook,
Cllr C. Johnson,

In Attendance: C. Thomas (Clerk), Cllr F. Brown (WLDC), Cllr J. Barrett (WLDC),

Members of public present: 4

1 Public session (15 minutes) - Ref: 37

Residents in attendance addressed the Council on items 10(b) and 10(d)

2 To receive apologies and reasons for absence - Ref: 38

Cllr P. Lidbury

Proposed: Cllr A. White Seconded: Cllr P. McNeill All in favour

3 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests. - Ref: 39

None

4 To approve draft minutes of the Parish Council Meeting held on 23/09/25 - Ref: 40

It was resolved to approve the minutes as a true record.

Proposed: Cllr A. White Seconded: Cllr P. McNeill For: 5 Against: 0 Abstain: 2

5 To note the Clerk to the Council's report - Ref: 41

The Clerks report had previously been circulated with no matters arising.

6 Planning Matters & Applications - Ref: 42

a) Planning: WL/2025/ 00952 - Lincoln Co-Operative Society, 19 The Green, Nettleham - Ref: 43

Installation of 3no air conditioning units(24418)

Neutral subjected to a BS4142 Noise Impact Assessment being submitted being satisfactory.

b) Planning: W/2025/00954 - 11 The Croft, Nettleham, LN2 2NW - Ref: 44

Planning application for proposed alterations to the existing front bay window and rear single storey extension

No objections (with thanks to a comprehensive flood survey)

c) Any other planning matters, including any applications received after the agenda was published - Ref: 45

None

7 Financial Matters - Ref: 46

a) To approve accounting statements for the period ending 30/09/25 - Ref: 47

The RFO had previously circulated the accounting statements.

It was resolved to approve these as a true record.

Proposed: Cllr D. Newsam Seconded: Cllr P. McNeill All in favour

b) To approve the schedule of payments - Ref: 48

It was resolved to approve the schedule of payments totalling £31683.71

Proposed: Cllr D. Newsam Seconded: Cllr A. White All in favour

c) To appoint Internal Auditor - Ref: 49

The Clerk suggested a number of options in respect of the internal audit.

It was resolved to appoint Steve Fletcher as the internal auditor for 2025/26.

Proposed: Cllr P. McNeill Seconded: Cllr D. Newsam All in favour

d) To discuss draft budget for 2026/27 - Ref: 50

These are draft minutes and have not been formally approved and adopted



The draft budget was circulated and comments and suggestions were invited from Councillors. The budget would be presented to Properties Committee in November, followed by the Finance Committee, before full Council again in November where approval would be sought.

8 Committee Reports - Ref: 51

No committee reports available

9 Working Groups - Ref: 52

Cllr P. McNeill updated Councillors on the BRANCH (Beck) project confirming that sensors had now been installed and various GPS points.

Cllr C. Payne updated Councillors on speed reduction initiatives along the A46 with a meeting taking place this week with the Road Safety Partnership.

10 Parish Matters - Ref: 53

a) To note and receive an update on the Police Briefing - Ref: 54

Cllr A. White provided an update following the recent Parish Police Briefing. The main issues discussed related to speeding. She continues to advocate for inter-parish meetings with neighbouring councils and County Councillors, with the aim of collectively pressing the relevant authorities to prioritise action on speeding concerns. One initial meeting had been held and a second one is proposed.

b) Request to re-locate memorial bench - Ref: 55

The Clerk had submitted a report and following additional comments from residents it was resolved to re-locate the memorial bench along Mill Hill opposite the junction with Vicarage Lane subject to permission from LCC.

Proposed: Cllr P. McNeill Second: Cllr A. White For: 3 Against: 1 Abstain: 3

c) To approve Memorandum of Understanding for bore hole project - Ref: 56

It was resolved to adopt the Memorandum of Understanding for this project.

Proposed: Cllr T. Crook Second: Cllr A. White All in favour

d) TRO Request - B1182 A46 Near (24425) - Ref: 57

The Clerk had submitted a report and following additional comments from residents it was resolved to submit a request to Lincolnshire County Council for a reduction in the speed limit to 40 mph.

Proposed: Cllr P. McNeill Second: Cllr A. Simpson All in favour

e) To discuss policies and schedule of review - Ref: 58

The Clerk spoke of the number of policies held which were possibly hindering Council business and also voiced concern that all policies were reviewed at one meeting annually. It was resolved to accept his recommendation to categorise policies with regular reviews on a rolling basis throughout the year.

Proposed: Cllr A. Simpson Second: Cllr D. Newsam All in favour

f) To discuss renewal of lease for Bishops Palace - Ref: 59

It was agreed to progress the renewal of the lease at Bishops Place with a possibility to buy the land. Full proposals and costings would be presented to a later meeting.

11 Relevant Correspondence Received - Ref: 60

a) NB - Parking on Field Close - Ref: 61

Inconsiderate parking along Field Close and Greenfields were discussed following a complaint received.

Nettleham FC did get involved and have responded to the complaint. It was agreed to monitor the situation before any decisions can be made especially any resolution would potentially need Highways involvement.

12 Next meeting will be Tuesday 18/11/25 at 7 pm - Ref: 62

Items for the agenda by 11/11/25

Meeting closed at 8.25 pm

These are draft minutes and have not been formally approved and adopted



Public Tracking Report

Allotment Software**Ref:** 24279**Created:** 07/08/2025

Approved at NPC meeting 24/09/24. To be considered when new allotments are available.

New Allotments**Ref:** 24280**Created:** 07/08/2025

Completion took place on 25/10/25.
Paperwork with Land Registry - Registration expected Mid Dec.
Liaising with Truelove to prepare land.

Bin Convenience Store Sudbrooke Lane / Lodge Lane**Ref:** 24282**Created:** 07/08/2025

Completed 28/10/25

Flag Pole Policy**Ref:** 24308**Created:** 16/08/2025

In progress

Bore Hole Drilling**Ref:** 24388**Created:** 11/09/2025

Grant application submitted to WLDC. Expected to hear back by mid November.
Memorandum of Understanding signed by all parties.

Container at Mulsanne Park**Ref:** 24403**Created:** 17/09/2025

Base installed. Container delivered. Unable to be position due to weather and potential damage.
FM has plans in hand to re-position when ground, weather, equipment and personnel available.

The Green - No Ball Game Sign**Ref:** 24453**Created:** 09/10/2025

Signs ordered. Expected end of November.

Item 6A – Planning Application WL/2025/01041
Land to the Rear of 25 Lodge Lane, Nettleham

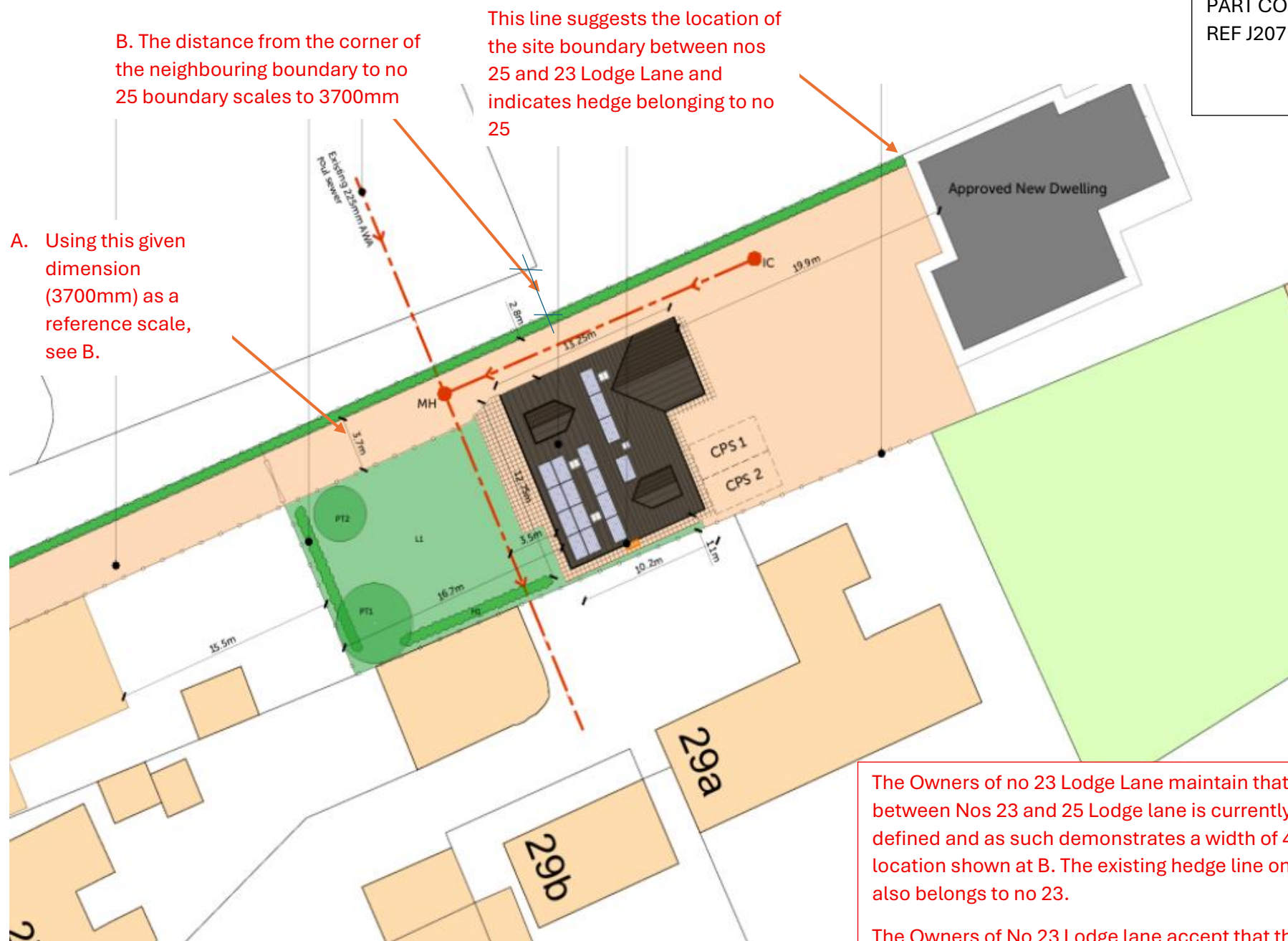
We are writing to you because we are the owners of 23 Lodge Lane, Nettleham, and it bounds with 25 Lodge Lane, where the new owner is planning to build a number of new properties in the back garden. We have some concerns with the latest application for planning permission which are as follows.

The first new property is part built and a further application (above ref) has been submitted for another, similar dwelling to the first. Other than the original dwelling that is nearest Lodge Lane itself, all other dwellings on this site will rely on the use of a 'to be' constructed, new driveway adjacent to our existing driveway. Drawing ref J2071-C-PL-02 (annotated part copy attached below) indicates that our existing driveway narrows towards our property and the hedge belongs to No 25. This is not correct and we would like to raise our concerns that the Owner/s of No 25 Lodge Lane may not own sufficient land to create the necessary new access road as indicated on the abovementioned drawing.

The width of the driveway at 23 Lodge Lane can be demonstrated, we believe, as a nominal consistent 4000mm from the access gate on Lodge Lane to the end of the fence line between 23 and 21 Lodge Lane. The existing hedge along the boundary between 23 and 25 is rooted on 23 Lodge Lane side of the boundary and, as such belongs, to the property at 23 Lodge Lane, i.e., not as shown on the plan submitted with the planning application.

The notes on Dwg ref J2071-C-PL-02 advise, the 'indicated' width of our driveway (where inaccurately shown as narrowing), suggests it to be in the region of 3300mm, which is not correct. Obviously, this cannot be relied upon as a correct measurement – we refer you to the notes on same drawing that advise that all measurements are subject to checking.

In light of the above, we request that the owner of No 25, be required to confirm that the proposed (second) development is possible without damage to the existing hedge-line or other compromise to the property at 23 Lodge Lane (including the 4000mm width of the driveway of 23 Lodge Lane).



The Owners of no 23 Lodge Lane maintain that the boundary between Nos 23 and 25 Lodge lane is currently clearly defined and as such demonstrates a width of 4005mm at the location shown at B. The existing hedge line on this boundary also belongs to no 23.

The Owners of No 23 Lodge lane accept that the dimensions shown on the planning application are subject to confirmation but are concerned that the owners of No 25 may not have sufficient land to maintain suitable vehicular access adjacent to the proposed development.



Nettleham Parish Council

Accounting Statements

Financial Year Ending 31st March 2026

Period Ending 31st October 2025

Month 7



BANK RECONCILIATION AND CASH POSITION

31st October 2025

Account balance as at 31/10/25

Co Op Current Account	9182.58
Co Op 14 Day Account	9920.96
Unity Current Account	34013.34
Unity Savings Account	109783.71
Charity Bank	100000.00
Redwood Bank	120000.00
Hinckley & Rugby BS	100010.00

Total Funds as at 31/10/25 482910.59

General Reserves

3 months running costs **70013**

Earmarked Reserves

322 Mulsanne Park	28562.00
323 Old School	22026.00
326 Bill Bailey's Capital Projects	35104.00
328 Play Equipment	89338.00
329 Tennis Courts	18094.00
333 Memorial Safety	7555.00
334 Village Beck	
335 Burial Ground Extension	21243.00
336 Permissive Paths	3207.00
337 Election Cost	4500.00
338 Legal Costs	3500.00
339 Tree Work Reserve	21420.00
340 Minster Fields	3000.00
341 EMR CIL -COMM INFRASTR LEV'	41205.01
342 Old School wall	47814.00
343 Reactive speed signs (maint)	540.00

Total reserves 347108.01

REMAINING FUNDS 65789.58

Summary Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101	ADMINISTRATION							
	Income	208	218,524	220,300	1,776			99.2%
	Expenditure	7,140	102,381	164,137	61,756	133	61,623	62.5%
	Movement to/(from) Gen Reserve	(6,932)	116,143	56,163	(59,980)			
102	OLD SCHOOL							
	Income	1,811	18,990	29,287	10,297			64.8%
	Expenditure	689	8,257	17,497	9,240	232	9,008	48.5%
	Movement to/(from) Gen Reserve	1,123	10,733	11,790	1,057			
103	BURIAL GROUNDS							
	Income	625	9,090	13,000	3,910			69.9%
	Expenditure	575	2,164	4,946	2,782		2,782	43.8%
	Movement to/(from) Gen Reserve	50	6,926	8,054	1,128			
104	ALLOTMENTS							
	Income	17	17	30	13			56.7%
	Expenditure	0	137	1,033	896	9	887	14.2%
	Movement to/(from) Gen Reserve	17	(120)	(1,003)	(883)			
105	VILLAGE/PARISH FACILITES							
	Expenditure	9,686	15,937	37,041	21,104	841	20,263	45.3%
106	MULSANNE PARK							
	Income	175	11,133	11,500	367			96.8%
	Expenditure	6,956	21,025	19,104	(1,921)	264	(2,185)	111.4%
	Net Income over Expenditure	(6,781)	(9,892)	(7,604)	2,288			
	plus Transfer from EMR	5,398	5,398	0	(5,398)			
	Movement to/(from) Gen Reserve	(1,383)	(4,494)	(7,604)	(3,110)			
107	BISHOPS PALACE SITE							
	Expenditure	775	1,591	3,840	2,249		2,249	41.4%
109	PARISH OFFICE							
	Expenditure	(140)	1,292	300	(992)		(992)	430.6%
112	THE SWATHE							
	Expenditure	415	841	1,200	359		359	70.1%
120	LCC - GRASS CUTTING							
	Income	6,712	6,712	3,000	(3,712)			223.7%
	Expenditure	2,236	7,564	10,882	3,318		3,318	69.5%
	Movement to/(from) Gen Reserve	4,476	(852)	(7,882)	(7,030)			
130	CAPITAL EXPENDITURE							
	Expenditure	124	124	0	(124)		(124)	0.0%
131	CAPITAL INCOME							
	Income	12,264	8,731	0	(8,731)			0.0%
201	FIELDPATHS							
	Expenditure	373	1,129	2,415	1,286		1,286	46.7%
Grand Totals:- Income		21,812	273,197	277,117	3,920			98.6%
Expenditure		28,827	162,440	262,395	99,955	1,480	98,475	62.5%
Net Income over Expenditure		(7,015)	110,756	14,722	(96,034)			
plus Transfer from EMR		5,398	5,398	0	(5,398)			
Movement to/(from) Gen Reserve		(1,617)	116,154	14,722	(101,432)			

Detailed Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 ADMINISTRATION								
1176 PRECEPT RECEIVED	0	210,000	210,000	0			100.0%	
1184 ADM - INCOME MISC	0	371	300	(71)			123.5%	
1196 ADM - INTEREST REC'D	208	8,153	10,000	1,847			81.5%	
ADMINISTRATION :- Income	208	218,524	220,300	1,776			99.2%	0
1101 ADM - STAFF SALARIES	11,859	76,455	122,270	45,815		45,815	62.5%	
1104 ADM - CONTRACTOR COSTS	479	4,458	4,500	42		42	99.1%	
1108 ADM - TRAINING	145	475	2,000	1,525		1,525	23.8%	
1109 ADM - STAFF TRAVEL	0	0	50	50		50	0.0%	
1112 ADM - WATER	(17)	(17)	0	17		17	0.0%	
1114 ADM - ELECTRICITY	0	0	1,803	1,803		1,803	0.0%	
1116 ADM - CLEANING MATERIALS	108	186	40	(146)	23	(169)	522.4%	
1117 ADM - CHAIRMAN'S ALL	0	100	250	150		150	40.0%	
1119 ADM - IT MANAGEMENT	1,372	6,195	10,000	3,805		3,805	62.0%	
1120 ADM - MISC EST COSTS	0	260	400	140		140	65.1%	
1121 ADM - TELEPHONE/BROADBAND	556	1,741	2,832	1,091		1,091	61.5%	
1122 ADM - POSTAGE	0	0	100	100		100	0.0%	
1123 ADM - PRINT/STATIONERY	62	311	1,000	689	110	579	42.1%	
1124 ADM - SUBSCRIPTIONS	0	105	900	795		795	11.7%	
1125 ADM - INSURANCE	0	5,790	5,169	(621)		(621)	112.0%	
1126 ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127 ADM - P/COPIER CONTRCT	(257)	75	632	557		557	11.8%	
1129 ADM - ADVERTISING	0	683	500	(183)		(183)	136.6%	
1130 ADM - OFFICE EQUIPMENT	18	18	1,000	982		982	1.8%	
1137 ADM - ROUTINE REPAIRS/MAINTENC	0	0	300	300		300	0.0%	
1140 ADM - REFUSE COLLECTION	0	0	609	609		609	0.0%	
1154 ADM - VILLAGE HALL LOAN	0	0	3,782	3,782		3,782	0.0%	
1157 ADM - AUDIT FEES	0	1,908	1,500	(408)		(408)	127.2%	
1158 ADM - BANK FEES	14	179	295	116		116	60.5%	
1162 ADM - S137 GRANTS	0	0	155	155		155	0.0%	
1163 ADM - LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0%	
1164 ADM - GRANTS GENERAL	(7,200)	3,296	1,000	(2,296)		(2,296)	329.6%	
1165 ADM - CLIMATE CHANGE INITIATIV	0	163	2,000	1,837		1,837	8.2%	
ADMINISTRATION :- Indirect Expenditure	7,140	102,381	164,137	61,756	133	61,623	62.5%	0
Net Income over Expenditure	(6,932)	116,143	56,163	(59,980)				
102 OLD SCHOOL								
1281 OS-SMALL ROOM	690	8,100	13,500	5,400			60.0%	
1282 OS-LARGE ROOM	1,019	10,098	15,000	4,902			67.3%	

Detailed Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1283 OS-KITCHEN	91	543	500	(43)			108.5%	
1284 OS-MISC INCOME	0	0	37	37			0.0%	
1285 OS-STORAGE INCOME	12	249	250	1			99.6%	
OLD SCHOOL :- Income	1,811	18,990	29,287	10,297			64.8%	0
1204 OS-CONTRACTOR COSTS	515	2,931	4,000	1,069		1,069	73.3%	
1212 OS-WATER	(68)	278	503	225		225	55.2%	
1214 OS-ELECTRICITY	116	733	1,962	1,229		1,229	37.4%	
1215 OS-GAS	126	1,966	3,000	1,034		1,034	65.5%	
1216 OS-CLEANING MATERIAL	0	387	400	13	205	(192)	148.0%	
1219 OS-PERFORMING RIGHTS	0	58	60	2		2	96.7%	
1220 OS-MISCELLANEOUS	0	841	50	(791)	28	(818)	1736.6%	
1231 OS-ADVERTISING	0	0	300	300		300	0.0%	
1237 OS-ROUTINE MAINT/REPAIRS	0	322	2,000	1,678		1,678	16.1%	
1240 OS-REFUSE COLLECTION	0	741	900	160		160	82.3%	
1253 OS-LOAN REPAYMENTS	0	0	4,322	4,322		4,322	0.0%	
OLD SCHOOL :- Indirect Expenditure	689	8,257	17,497	9,240	232	9,008	48.5%	0
Net Income over Expenditure	1,123	10,733	11,790	1,057				
103 BURIAL GROUNDS								
1381 BG-INCOME	625	9,090	13,000	3,910			69.9%	
BURIAL GROUNDS :- Income	625	9,090	13,000	3,910			69.9%	0
1312 BG-WATER RATES	0	56	74	18		18	75.6%	
1320 BG-MISCELLANEOUS	0	0	21	21		21	0.0%	
1336 BG-GRASS CUTTING	575	2,108	3,321	1,213		1,213	63.5%	
1337 BG-ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1342 BG-TREE MAINTENANCE (DONT USE)	0	0	1,030	1,030		1,030	0.0%	
BURIAL GROUNDS :- Indirect Expenditure	575	2,164	4,946	2,782	0	2,782	43.8%	0
Net Income over Expenditure	50	6,926	8,054	1,128				
104 ALLOTMENTS								
1481 ALL-INCOME	17	17	30	13			56.7%	
ALLOTMENTS :- Income	17	17	30	13			56.7%	0
1412 ALL-WATER RATES	0	97	250	153		153	38.8%	
1413 ALL-RENT	0	40	53	13		13	75.5%	
1437 ALL-ROUTINE MAINTENANCE	0	0	500	500	9	491	1.9%	
1438 ALL-ELECTRICITY	0	0	230	230		230	0.0%	
ALLOTMENTS :- Indirect Expenditure	0	137	1,033	896	9	887	14.2%	0
Net Income over Expenditure	17	(120)	(1,003)	(883)				

Detailed Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
105 VILLAGE/PARISH FACILITIES								
1503 VF -TRAVEL ALLOW - F/STAFF	180	180	250	70		70	72.2%	
1504 VF-CONTRACTOR COSTS	380	1,257	1,000	(257)	710	(967)	196.7%	
1505 VF - WORKS VEHICLE	306	2,184	4,200	2,016		2,016	52.0%	
1512 VF-WATER RATES	0	61	75	14		14	81.7%	
1514 VF-ELECTRICITY	0	15	0	(15)		(15)	0.0%	
1519 VF-PERFORMANCE RIGHTS	0	155	165	10		10	94.2%	
1520 VF-MISCELLANEOUS	0	41	550	509		509	7.4%	
1521 VF - SPEED REDUCTION	0	203	2,500	2,297		2,297	8.1%	
1532 VF - COMMUNITY EVENTS	0	0	600	600		600	0.0%	
1533 VF-CHRISTMAS TREE COSTS	0	0	2,060	2,060		2,060	0.0%	
1534 VF-FLORAL DISPLAYS	0	783	2,000	1,217		1,217	39.1%	
1536 VF-GRASS CUTTING	7,848	3,063	5,800	2,737		2,737	52.8%	
1537 VF-ROUTINE MAINTENANCE	44	336	908	572	32	540	40.5%	
1539 VF-VILLAGE GREEN TEL KIOSK	0	0	515	515		515	0.0%	
1540 VF-REFUSE COLLECTION	0	507	88	(419)		(419)	576.5%	
1541 VF-WEED SPRAYING	0	867	2,000	1,133		1,133	43.4%	
1542 VF-TREE MAINTENANCE	0	2,020	8,045	6,025		6,025	25.1%	
1544 VF-TREE MAINTENANCE (DONT USE	0	0	515	515		515	0.0%	
1546 VF-PLAY EQUIP REPAIR & SERVICE	0	1,871	2,600	729		729	71.9%	
1551 VF-VILLAGE SEATS - MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
1564 VF - DEFIBRILATOR	0	183	170	(13)		(13)	107.8%	
1565 VF - PPE EQUIPMENT	0	453	300	(153)	99	(252)	184.1%	
1566 VF - TOOLS /SUNDRIES	927	1,756	1,500	(256)		(256)	117.0%	
1567 VF - OLD QUARRY PROJECT	0	0	200	200		200	0.0%	
VILLAGE/PARISH FACILITIES :- Indirect Expenditure	9,686	15,937	37,041	21,104	841	20,263	45.3%	0
Net Expenditure	(9,686)	(15,937)	(37,041)	(21,104)				
106 MULSANNE PARK								
1681 MP-GROUND LETTINGS	0	10,045	9,400	(645)			106.9%	
1682 MP-PAVILION LETTINGS	100	591	1,600	1,009			36.9%	
1684 MP-MISC INCOME	75	497	500	3			99.4%	
MULSANNE PARK :- Income	175	11,133	11,500	367			96.8%	0
1604 MP-CONTRACTOR COSTS	6,454	12,728	3,000	(9,728)		(9,728)	424.3%	5,398
1612 MP-WATER RATES	(313)	1,231	1,200	(31)		(31)	102.6%	
1614 MP-ELECTRICITY	0	305	1,911	1,606		1,606	15.9%	
1615 MP-GAS	65	820	2,260	1,440		1,440	36.3%	
1616 MP-CLEANING MATERIALS	0	187	500	313	264	49	90.2%	
1619 MP-PERFORMING RIGHTS	0	364	500	136		136	72.8%	

Detailed Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1620 MP-MISCELLANEOUS	0	0	200	200		200	0.0%	
1621 MP-TELEPHONE	0	267	350	83		83	76.3%	
1636 MP-GRASS CUTTING	682	4,576	4,250	(326)		(326)	107.7%	
1637 MP-ROUTINE MAINT/REPAIRS	67	126	2,000	1,874		1,874	6.3%	
1639 MP-SECURITY	0	0	187	187		187	0.0%	
1640 MP-REFUSE COLLECTION	0	421	1,236	815		815	34.0%	
1641 MP-WEED SPRAYING	0	0	510	510		510	0.0%	
1642 MP-TREE MAINTENANCE (DONT US	0	0	1,000	1,000		1,000	0.0%	
MULSANNE PARK :- Indirect Expenditure	6,956	21,025	19,104	(1,921)	264	(2,185)	111.4%	5,398
Net Income over Expenditure	(6,781)	(9,892)	(7,604)	2,288				
6000 plus Transfer from EMR	5,398	5,398	0	(5,398)				
Movement to/(from) Gen Reserve	(1,383)	(4,494)	(7,604)	(3,110)				
107 BISHOPS PALACE SITE								
1712 BP - WATER	0	0	60	60		60	0.0%	
1713 BP - RENT	0	115	280	165		165	41.1%	
1736 BP - GRASS CUTTING	775	1,476	2,000	524		524	73.8%	
1737 BP - ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1742 BP - TREE MAINTENANCE (DONT	0	0	1,000	1,000		1,000	0.0%	
BISHOPS PALACE SITE :- Indirect Expenditure	775	1,591	3,840	2,249	0	2,249	41.4%	0
Net Expenditure	(775)	(1,591)	(3,840)	(2,249)				
109 PARISH OFFICE								
1912 PO-WATER	0	125	300	175		175	41.7%	
1914 PO-ELECTRICITY	83	1,167	0	(1,167)		(1,167)	0.0%	
1921 PO-TELEPHONE	(223)	0	0	0		0	0.0%	
PARISH OFFICE :- Indirect Expenditure	(140)	1,292	300	(992)	0	(992)	430.6%	0
Net Expenditure	140	(1,292)	(300)	992				
112 THE SWATHE								
2036 TS - GRASS CUTTING	53	106	300	194		194	35.3%	
2037 TS - ROUTINE MAINT/REPAIRS	363	735	300	(435)		(435)	245.1%	
2038 TS - RENT	0	0	100	100		100	0.0%	
2042 TS - TREE MAINTENANCE (DONT	0	0	500	500		500	0.0%	
THE SWATHE :- Indirect Expenditure	415	841	1,200	359	0	359	70.1%	0
Net Expenditure	(415)	(841)	(1,200)	(359)				

Detailed Income & Expenditure by Budget Heading 04/11/2025

Month No: 7

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
120 LCC - GRASS CUTTING								
12086 HIGHWAY VERGES-INCOME	6,712	6,712	3,000	(3,712)			223.7%	
LCC - GRASS CUTTING :- Income	6,712	6,712	3,000	(3,712)			223.7%	0
12036 HIGHWAY VERGES-GRASS CUTTING	2,236	7,564	10,882	3,318		3,318	69.5%	
LCC - GRASS CUTTING :- Indirect Expenditure	2,236	7,564	10,882	3,318	0	3,318	69.5%	0
Net Income over Expenditure	4,476	(852)	(7,882)	(7,030)				
130 CAPITAL EXPENDITURE								
13004 SECTION 106 EXPENDITURE	124	124	0	(124)		(124)	0.0%	
CAPITAL EXPENDITURE :- Indirect Expenditure	124	124	0	(124)	0	(124)		0
Net Expenditure	(124)	(124)	0	124				
131 CAPITAL INCOME								
13020 PWLB LOANS RECEIVED	0	(4,052)	0	4,052			0.0%	
13125 INCOME - CIL	12,264	12,783	0	(12,783)			0.0%	
CAPITAL INCOME :- Income	12,264	8,731	0	(8,731)				0
Net Income	12,264	8,731	0	(8,731)				
201 FIELDPATHS								
2120 FP-MISCELLANEOUS	0	0	200	200		200	0.0%	
2136 FP-GRASS CUTTING	373	1,129	2,215	1,086		1,086	51.0%	
FIELDPATHS :- Indirect Expenditure	373	1,129	2,415	1,286	0	1,286	46.7%	0
Net Expenditure	(373)	(1,129)	(2,415)	(1,286)				
Grand Totals:- Income	21,812	273,197	277,117	3,920			98.6%	
Expenditure	28,827	162,440	262,395	99,955	1,480	98,475	62.5%	
Net Income over Expenditure	(7,015)	110,756	14,722	(96,034)				
plus Transfer from EMR	5,398	5,398	0	(5,398)				
Movement to/(from) Gen Reserve	(1,617)	116,154	14,722	(101,432)				



Analysis of Payments Made

October 2025

Date	Ref	Payee Name	Total	Detail
01/10/2025	CB482	██████████	21.87	██████████ - ext lead
01/10/2025	CB483	██████████	39.97	██████████ - fencing pins
01/10/2025	CB484	redacted	40.48	Lock
02/10/2025	CB485	AMAZON	21.79	AMAZON - strimmer blades
02/10/2025	CB486	AMAZON	27.98	AMAZON - descaler
03/10/2025	CB487	Co-operative bank	13.96	Co-operative bank - fees
07/10/2025	CB499	Minster Fields	300	Minster Fields - grant
08/10/2025	CB488	BT	278.92	BT - phone/b.band
09/10/2025	CB497	Nettleham Junior School	95	Junior school - grant
10/10/2025	TF	Petty Cash	200	Cash to Petty Cash
13/10/2025	CT1	Executive Cleaning Services LT	500	Cleaning Services
13/10/2025	CT2	Mike Small Bricklayer	4560	Patio at Mulsanne
13/10/2025	CB498	AMAZON	8.19	AMAZON - magnets
15/10/2025	CB500	AMAZON	5.68	AMAZON - magnets
15/10/2025	CB500	AMAZON	-2.49	AMAZON - refund
15/10/2025	CB509	AMAZON	8.18	AMAZON - magnets
20/10/2025	CB502	Healing & District RBL	28.5	RBL - Poppy wreath
20/10/2025	CB503	Redacted	180.45	Mileage Claim
20/10/2025	CB510	AMAZON	21.98	AMAZON - strimmer baldes
21/10/2025	CB504	VATIX	61.32	VATIX
21/10/2025	CB505	FLEETDRIVE MANAGEMENT	367.19	Electric van hire
21/10/2025	CB506	EE	121.18	EE
22/10/2025	CB507	PERSONNEL ADVICE & SOLUTIONS	120	Personnel Advice
23/10/2025	WAGES	DATAPLAN PAYROLL LTD	11139.68	Dataplan - Oct salaries
23/10/2025	CB511	██████████ - SCREWFIX - TRADE	20.99	SCREWFIX - basin taps
28/10/2025	CB512	Pension	719.26	Pension
29/10/2025	CT1	ADSF	435	Cemetery Mapping
31/10/2025	CT1	DAB Graphics	456	Green signage
10/10/2025	CB489	YU Energy Retail Ltd	76.08	YU - Old School - Gas
10/10/2025	CB490	YU Energy Retail Ltd	29.42	YU - Old School - Gas
10/10/2025	CB491	YU Energy Retail Ltd	55.2	YU - MP Gas
10/10/2025	CB492	YU Energy Retail Ltd	121.52	YU - O/S Electricity
10/10/2025	CB493	YU Energy Retail Ltd	86.94	YU - PO - Elec
14/10/2025	CB494	SMARTEST ENERGY	19.71	Smartest - OS Gas
14/10/2025	CB495	SMARTEST ENERGY	7.51	Smartest - OS Gas
14/10/2025	CB496	SMARTEST ENERGY	13.22	Smartest - MP gas
15/10/2025	CB509	AMAZON	8.18	AMAZON - magnets
15/10/2025	CB509	AMAZON	-8.18	Error - wrong cashbook
21/10/2025	CT1	Active8 Managed Technologies	131.69	VOIP Telephones
21/10/2025	CT2	ESPO	106.38	7825071/519/ESPO
21/10/2025	CT3	Tucann	122.4	29965/521/Tucann
21/10/2025	CT4	SOCOTEC Building Control	300	Building control
21/10/2025	ct5	NETTLEHAM FC	296	13/523/NETTLEHAM FC
21/10/2025	CT6	Lincolnshire Web Design Ltd	141	IT Services
21/10/2025	CT7	LincolnSecurity Limited	132	Alarm maintenance
21/10/2025	CT8	Krinkells Limited	4652.99	Grass cutting
21/10/2025	CT9	Trent Valley Training	1046.4	Chain saw training
23/10/2025	CB508	PENINSULA	203.32	PENINSULA
23/10/2025	WAGES	DATAPLAN PAYROLL LTD	11139.68	Dataplan - Oct salaries
23/10/2025	CB511	██████████ SCREWFIX - TRADE	20.99	██████████ - basin taps
			38493.53	



NETTLEHAM PARISH COUNCIL

2026/27 BUDGET

Version 3 – 12th November 2025

The attached pages detail the recommended budget for financial year 2026/27.

Actual spend up to 31st October 2024 have been used to calculate end of year forecasts with adjustments made where appropriate to ensure the forecast is as accurate as possible, at the time of writing.

The two summary pages collate the same information but presented by cost centre followed by income/expenditure.

For the financial year ending 2025/26 there is an end of year forecast income totalling £301,789 against a budget of £276,696 an improvement of £25,093. This has been achieved by additional CIL income (£12,264), interest (£3874), hall hires (£3,304), burial income (£2,583) and grass cutting (£4,065).

Expenditure is forecast to be £275,859 against a budget of £249,716. This is an over spend of £26,143 primarily related to increase in salaries (£8,796) now the Facilities Manager is full time, contractor costs (£5,322) in additional cleaning at Mulsanne, works on the gas supply at the Old School and H&S consultancy, insurance (£621), water at Mulsanne (£514), office equipment (£2,105), advertising (£671), Old School heating (£800), Savings have also been made in other areas training, IT management, gas and electricity,

Improvements at Mulsanne Park and Bill Bailueys have been made thanks to CIL funding and other costs will be within budget by the year end so it is highly likely forecast expenditure will be better than indicated subject to no other unexpected costs between now and the year end.

The forecast for the financial year 2026/27 shows income of £212,029 assuming the recommended precept of £212,029 is approved with expenditure totalling £279,775.

The precept suggested for 2026/27 is £212,000 representing an increase of £2,100 (1%) on last year. However, there has been an increase in properties within the parish and the tax base will increased thus potentially generating additional income whilst maintaining a 1% increase.

Whilst there may be a feeling to keep the precept level with no increase, which is achievable by using reserves, costs have increased over the year and forecast to increase further which would mean we would actually go backwards.

The Cash Reconciliation and Reserves page details the forecast end of year cash position together with existing and proposed reserves for the following year. The recommendation from the Finance Committee is to streamline reserve titles so that they are not specific unless reserved for a particular project.

The forecast end of year cash balance is £388,435. Allowing for current reserves this will leave an estimated surplus of £11,235. I have also collated wishes from officers and councillors and included these all of which could be accomplished without an increase in the precept.

Carl Thomas
12th November 2025

NETTLEHAM PARISH COUNCIL

BUDGET VARIATION 2025/26

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation		Budget
101 - Administration	Income	196,393	222,837	208,008	262,370	220,300	230,788	10488	235424	Over by	15124	222400
	Expenditure	76,072	62,104	156,587	151,066	164,437	102,295	62142	169107	Over by	4670	184630
102 - Old School	Income	30,800	27,592	29,250	33,942	29,250	18,990	-10260	32554	Over by	3304	29250
	Expenditure	51,638	29,431	21,890	18,930	12,875	8,257	4618	14155	Over by	-1280	13615
103 - Burial Grounds	Income	15,000	11,285	15,000	18,110	13,000	9,090	-3910	15583	Over by	2583	13000
	Expenditure	13,979	7,173	5,106	2,783	3,416	2,547	869	4366	Over by	-950	4497
104 - Allotments	Income	23	16	23	16	0	17	17	29	Over by	29	1450
	Expenditure	1,592	853	903	372	1,303	137	1166	235	Under by	1068	4092
105 - Village/Parish Facilities	Income	0	6,600	0	6,600	0	0	0	0	Under by	0	0
	Expenditure	42,530	45,558	38,412	45,726	33,901	16,334	17567	28001	Under by	5900	32145
106 - Mulsanne Park	Income	11,600	11,814	11,500	12,895	11,500	11,133	-367	11488	Under by	-12	11000
	Expenditure	24,960	24,174	20,975	31,088	17,207	21,330	-4123	36566	Over by	-19359	22534
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	4,182	1,160	3,805	1,507	2,280	1,617	663	2772	Over by	-492	2280
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	1,200	87	1,200	4,140	1,200	4,681	-3481	7500	Over by	-6300	2300
120 - LCC Grass Cutting	Income	2,646	2,865	2,646	6,598	2,646	6,711	4065	6711	Over by	4065	2646
	Expenditure	8,200	5,139	8,500	8,943	10,882	9,201	1681	10565	Under by	317	10882
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	2,000	634	2,414	1,001	2,215	1,512	703	2592	Over by	-377	2800
Income		256,462	283,009	266,427	340,531	276,696	276,729	33	301,789	Over by	25,093	279,746
Expenditure		226,353	176,313	259,792	265,556	249,716	167,911	81,805	275,859	Under by	-16,802	279,775

BUDGET FORECAST 2026/27

Projected Income	67746
Projected Expenditure	279775

Precept Required	212029
Proposed Precept	212000

Tax Base	2026/27	
	2025/26	1639.77
	Difference	1639.77

NETTLEHAM PARISH COUNCIL

BUDGET VARIATION 2025/26

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation		Budget
101 - Administration	Income	196393	222837	208008	262370	220300	230788	10488	235424	Over by	15124	222400
102 - Old School	Income	30800	27592	29250	33942	29250	18990	-10260	32554	Over by	3304	29250
103 - Burial Grounds	Income	15000	11285	15000	18110	13000	9090	-3910	15583	Over by	2583	13000
104 - Allotments	Income	23	16	23	16	0	17	17	29	Over by	29	1450
105 - Village/Parish Facilities	Income	0	6600	0	6600	0	0	0	0	Under by	0	0
106 - Mulsanne Park	Income	11600	11814	11500	12895	11500	11133	-367	11488	Under by	-12	11000
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
120 - LCC Grass Cutting	Income	2646	2865	2646	6598	2646	6711	4065	6711	Over by	4065	2646
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
TOTAL INCOME		256462	283009	266427	340531	276696	276729	33	301789	Over by	25093	279746
101 - Administration	Expenditure	76072	62104	156587	151066	164437	102295	62142	169107	Over by	4670	222400
102 - Old School	Expenditure	51638	29431	21890	18930	12875	8257	4618	14155	Over by	-1280	13615
103 - Burial Grounds	Expenditure	13979	7173	5106	2783	3416	2547	869	4366	Over by	-950	4497
104 - Allotments	Expenditure	1592	853	903	372	1303	137	1166	235	Under by	1068	4092
105 - Village/Parish Facilities	Expenditure	42530	45558	38412	45726	33901	16334	17567	28001	Under by	5900	32145
106 - Mulsanne Park	Expenditure	24960	24174	20975	31088	17207	21330	-4123	36566	Over by	-19359	22534
107 - Bishops Place	Expenditure	4182	1160	3805	1507	2280	1617	663	2772	Over by	-492	2280
112 - The Swaithe	Expenditure	1200	87	1200	4140	1200	4681	-3481	7500	Over by	-6300	2300
120 - LCC Grass Cutting	Expenditure	8200	5139	8500	8943	10882	9201	1681	10565	Under by	317	10882
201 - Fieldpaths	Expenditure	2000	634	2414	1001	2215	1512	703	2592	Over by	-377	2800
TOTAL EXPENDITURE		226353	176313	259792	265556	249716	167911	81805	275859	Over by	-16802	317545

Versio 3 - 12th November 2025

Projected final balance as at 31/03/26	399670
Less current reserves	388435
Final projected balance	11235

2025/26 Reserves					
Code	Description	Opening	Debit	Credit	Close
	General Reserves	70013			70013
322	Mulsanne Park Projects	28562			28562
323	Old School	22026			22026
326	Bill Baileys Projects	35104			35104
328	Play Equipment	89338			89338
329	Tennis Courts	18094			18094
333	Memorial Safety	7555			7555
334	Village Beck				0
335	Burial Ground Extension	21243			21243
336	Permissive Paths	3207			3207
337	Election Costs	4500			4500
338	legal Costs	3500			3500
339	Tree Work Reserve	21420			21420
340	Minster Fields	3000			3000
341	CIL - Ring fenced	46603			46603
342	Old School Wall	47814			47814
343	SID Maintenance	540			540
					0
	2024/25 Project Expenses	35930			35930
		388435	0	0	388435

Aiming for minimum of 3 months expenditure. Target:	62429
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Ditch clearance
Capped at 9000
Tree work at Riverdale
Capped at £2500

Suggested Movement in Funds		
Description	Movement	Balance
General Reserves		70013
Mulsanne Park Projects		28562
Old School		22026
Bill Baileys Projects		35104
Old School wall		89338
Tennis Courts		18094
Memorial Safety		7555
Village Beck		0
Burial Ground Extension		21243
Permissive Paths		3207
Election Costs	1500	6000
legal Costs		3500
Tree Work Reserve		21420
Minster Fields		3000
CIL - Ring fenced	12788	59391
Old School Wall		47814
SID Maintenance	500	1040
		0
2024/25 Project Expenses		35930
		0
		0
		0
		0
TOTAL MOVEMENT	14788	

Aiming for 0. Transfer balance to project expenses

End of year forecast surplus	-3553
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2026/27 Project Expenses / Wish List	
Solar panel projects	20000
Signage	2500
Leaflet/walk guides	1000
Fencing around the Green	10000
Improvements to Beck Bridges	1000
Street parking initiative (survey/land purchase) (5-10 yr)	
Land purchase (5-10 yr strategic plan)	
Memorial garden in burial grounds	1000
Now mow area in Bill Baileys	1000
Replacement of Lincolnshire fencing (VW/BB)	1000
Various tools inc uopgrade to existing	2500
Path in existing cemetery	5000
CIL funds used	-59391
Transfer	3553
* Include in budget and not reserves	-10838

2024/25 Forecast income	279746	Based on precept of 212000
2024/25 Forecast Expenditure	279775	
2024/25 Project Expenses/Wish List	-10838	
BALANCE	-10867	Should be 0 - Can any surplus be earmarked ?

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1176	Precept Received	196023	196023	201501	201501	210000	210000		210000			212000	26: 1% increase
1177	WLDC Council tax Contribution	100										100	
1183	Income John Moss	10	5	7	407					Under by			
1184	Income Misc	10	355	300	484	300	371	71	636	Over by 336		300	
1196	Interest Received	250	4652	6200	7625	10000	8153	-1847	12000	Over by 2000		10000	Based on interest rate of 3%.
13028	S106 Grant				1800								
13125	CIL Income		21802		50553		12264		12788				
		196393	222837	208008	262370	220300	230788	10488	235424	Over by 15124		222400	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1101	Staff Salaries	46419	36535	116326	119644	122270	76455	45815	131066	Over by	-8796	140000	5% increase. Increase in staff costs as FM now full time. Increase in NIC contributions. 26: Assumed 4% increase
1104	Contractor Cost	3500	2546	3600	6160	4500	4458	42	7642	Over by	-3142	7872	Addition of loan working app (+588) and change of H&S consultancy (+1348)
1108	Training	1000	1288	2000	513	2000	475	1525	814	Under by	1186	1500	
1109	Staff Travel	50	122	215	33	50		50		Under by	50	50	
1912	Water	210	284	410	68	300	108	192	185	Under by	115	191	
1113	PO Rent	1								Under by			
1914	Electricity	2400	863	1890	1543	1803	1167	636	2001	Over by	-198	2500	
1116	Cleaning Materials	40	8	40	391	40	186	-146	319	Over by	-279	328	
1117	Chairmans Allowance	200	33	250	614	250	100	150	171	Under by	79	177	
1118	IT Management		23							Under by			
1119	IT Management	2800	7352	10000	6941	10000	6195	3805	8500	Under by	1500	8755	
1120	Misc Est Costs	500	371	420	102	400	261	139	447	Over by	-47	461	
1121	Telephone/Broadband	1300	1848	2550	2381	2832	1741	1091	2985	Over by	-153	3074	
1122	Postage	100	4	50	78	100		100		Under by	100		
1123	Print/Stationary	750	349	1000	547	1000	311	689	533	Under by	467	1000	
1124	Subscriptions	900	765	900	941	900	105	795	180	Under by	720	900	
1125	Insurance	3850	4955	4650	5884	5169	5790	-621	5790	Over by	-621	5964	Increase in premium
1126	Prop Reports	50		50		50		50		Under by	50		
1127	P/Copier Contract		353	140	493	632	75	557	129	Under by	503	132	
1129	Advertising		454	500	296	500	683	-183	1171	Over by	-671	500	additional costs (£435) in staff advertising

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1130	Office equipment	1500	1983	1500		1000	1811	-811	3105	Over by -2105	1000	Photocopier 1794
1137	Routine Repairs/Maint	300	48	300	277	300		300		Under by 300	300	
1140	Refuse Collection	220	200	250	345	609		609		Under by 609	610	
1154	Village Hall Loan	3782		3782	1891	3782		3782		Under by 3782	3782	
1157	Audit Fees	2000	1606	1450	-630	1500	1908	-408	3271	Over by -1771	1500	
1158	Bank fees	200	106	164	279	295	179	116	307	Over by -12	316	unity Bank fees
1162	S137 Grants		8	150	28	155		155		Under by 155		
1163	Legal Expenses	1000		1000		1000		1000		Under by 1000		
1164	Grants General	1000		1000	650	1000		1000		Under by 1000	1000	Hydraulic modelling £7500K from earmarked reserves
1165	Climate Change Initiative	2000		2000	1597	2000	163	1837	279	Under by 1721	2500	Rqsted increase
13004	S106 Expenditure						124	-124	213	-213	219	
		76072	62104	156587	151066	164437	102295	62142	169107	Over by 4670	184630	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1281	Small Room	15000	11428	13500	14030	13500	8100	-5400	13886	Over by	386	13500	
1282	Large Room	15000	14901	15000	18547	15000	10098	-4902	17311	Over by	2311	15000	
1283	Kitchen	500	992	500	697	500	543	43	931	Over by	431	500	
1285	Storage	300	245	250	411	250	249	-1	427	Over by	177	250	
1286	Telephone	0	0					0	0		0	0	
1287	Meeting Room	0	26	0	236			0	0	Under by	0	0	
1284	Miscellaneous				21			0	0	Under by	0	0	
		30800	27592	29250	33942	29250	18990	-10260	32554	Over by	3304	29250	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1201	Staff Salaries	11850	11274										
1202	Wages	10258	9324									0	
1204	Contractor Costs	1544	1361	3685	6654	4000	2931	1069	5025	Over by	-1025	4500	Gas meter survey £570+£225
1212	Water	3200	2606	400	573	503	278	225	477	Under by	26	491	Under budgeted
1214	Electricity	500	266	2200	1419	1962	733	1229	1257	Under by	705	1294	
1215	Gas	3200	1476	4410	3481	3000	1966	1034	3370	Over by	-370	3471	
1216	Cleaning Material	4500	1386	610	220	400	387	13	663	Over by	-263	683	
1219	Performing Rights	400	445	60	56	60	58	2	99	Over by	-39	75	
1220	Miscellaneous	50	51	50		50	841	-791	1442	Over by	-1392	100	oil filled radiator due faulty heating
1221	Telephone/Fax	200	24					0	0	Under by	0	0	
1231	Advertising	220	0	300	102			0	0	Under by	0	0	
1237	Routine Maintenance	425	204	2000	1684	2000	322	1678	552	Under by	1448	2000	
1240	Refuse Collection	3000	702	440	874	900	741	159	1270	Over by	-370	1000	
1253	Loan Repayments	280	312	7735	3867			0	0	Under by	0	0	
		12011						0	0	Under by	0	0	
		51638	29431	21890	18930	12875	8257	4618	14155	Over by	-1280	13615	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1381	Burial Income	15000	11285	15000	18110	13000	9090	-3910	15583	Over by	2583	13000	
								0	0				
		15000	11285	15000	18110	13000	9090	-3910	15583	Over by	2583	13000	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1301	Salaries	7153	3391										
1302	Wages	2316	2041										
1312	Water Rates	60	62	85	79	74	56	18	96	Over by	-22	99	
1320	Miscellaneous	150	21	100	12	21		21	0	Under by	21	0	Cemetery mapping £312
1336	Grass Cutting	2700	1658	3321	2300	3321	2491	830	4270	Over by	-949	4398	
1337	Routine Maintenance	500		500	392			0	0	Under by	0	0	
1340	Refuse Collection	100		100				0	0	Under by	0	0	
1342	Tree Maintenance	1000		1000				0	0	Under by	0	0	
								0	0			0	
		13979	7173	5106	2783	3416	2547	869	4366	Over by	-950	4497	

To include The Swaith from 2026/27

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		1481	Income	23	16		17	17	29	Over by	1450	
							0	0				
		23	16	23	16	0	17	17	29	Over by	1450	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		1402	Wages	772	681			0	0		0	
		1412	Water Rates	180	132	250	97	153	166	Under by	171	
		1413	Rent	40	40	53	40	13	69	Over by	71	
		1437	Maintenance	500		500		1000	0	Under by	3500	
		1438	Electricity	100		100		0	0	Under by	350	
							0	0			0	Old allotments re-instatement (£1000); New allotments buildign fit out (£2500)
		1592	853	903	372	1303	137	1166	235	Under by	4092	New allotments

NETTLEHAM PARISH COUNCIL

ACCOUNTING STATEMENTS ANALYSIS 2024/25

105 - Village/Parish Facilities

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
1577	Income		6600		6600			0	0	Under by	0		
								0	0				
		0	6600	0	6600	0	0	0	0	Under by	0	0	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
1501	Salaries	11885	8181									0	
1502	Wages	7720	6805									0	
1503	Travel Allowance - F/Staff	250	84	112	55		180	-180	309	Over by	-309	318	
1504	Contractor Costs	1000		1000	1550	1000	1257	-257	2155	Over by	-1155	1000	Bench base/notice board install
1505	Works Vehicle	4500	3217	4200	3372	4200	2184	2016	3744	Under by	456	5000	Existing lease expires 2026 ? Options ?
1512	Water Rates	60	49	60	71	75	61	14	105	Over by	-30	108	
1514	Electricity							0	0	Under by	0	0	
1519	Performance Rights	130	141	160	148	165	155	10	266	Over by	-101	165	
1520	Miscellaneous	750	2473	750	1012	550	41	509	70	Under by	480	72	
1521	Speed Reduction	50	2800	7000	6749	2500	203	2297	348	Under by	2152	2500	
1532	Community Events		602	600	918	2000		2000	0	Under by	2000	2000	
1533	Christmas tree Costs	1600	25	2000	1431			0	0	Under by	0	0	
1534	Floral Displays	2000	1393	2000	1403	2000	783	1217	1342	Under by	658	1383	
1536	Grass Cutting	2700	3363	5730	4547	5800	3515	2285	6026	Over by	-226	5800	
1537	Routine Maintenance	1000	6547	1000	843	908	336	572	576	Under by	332	1000	
1539	Village Green Telephone Kiosk	100		500	373			0	0	Under by	0	250	
1540	Refuse Collection			50	85	88	507	-419	869	Over by	-781	100	New waste bin
1541	Weed Spraying	1500	1583	1400	1708	2000	1722	278	2952	Over by	-952	2000	
1542	Tree Maintenance	4000	4877	5000	2440	8045	2020	6025	3463	Under by	4582	5000	EOY expected to be more £9720 (MP)
1544	Tree Maintenance Highways	500		500				0	0	Under by	0	0	
1546	Play Equip Repair & Service	1000	2596	2600	17124	2600	1871	729	3207	Over by	-607	2600	Tennis Tables tfr from EMR 1698
1551	Village Seats - Maintenance	1000	75	1000	96			0	0	Under by	0	0	
1552	Telephone Kiosk								0			0	
1564	Defibrillator	85		100	-325	170	183	-13	314	Over by	-144	300	
1565	PPE Equipment	200	495	650	137	300	453	-153	777	Over by	-477	750	Additional PPE puuchased
1566	Tools/Sundries	500	252	2000	999	1500	863	637	1479	Under by	21	1800	
1567	Old Quarry Project							0	0		0	0	

NETTLEHAM PARISH COUNCIL

ACCOUNTING STATEMENTS ANALYSIS 2024/25

105 - Village/Parish Facilities

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1535	Beck Amenity				990				0	Under by	0		
		42530	45558	38412	45726	33901	16334	17567	28001	Under by	5900	32145	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1681	Ground Lettings	9400	9430	9400	9800	9400	10045	645	10045	Over by	645	9500	
1682	Pavilion Lettings	1200	1806	1600	2094	1600	591	-1009	591	Under by	-1009	1000	
1684	Misc Income	1000	578	500	461	500	497	-3	852	Over by	352	500	
13119	Tennis Court Maint				540			0	0	Under by	0		
		11600	11814	11500	12895	11500	11133	-367	11488	Under by	-12	11000	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1601	Salaries	5144	2777										
1602	Wages	2316	2041									0	
1604	Contractor Costs	2200	7838	3000	16291	3000	12728	-9728	21819	Over by	-18819	6000	Additional cleaning: EOY likely to be £5043. EMR adj 5778 bring EOY more 6605.
1612	Water Rates	600	1896	1200	1559	1200	1231	-31	2110	Over by	-910	2174	Increased water bills
1614	Electricity	2000	1794	1911	1993	1911	305	1606	523	Under by	1388	1900	
1615	Gas	4000	797	2260	1958	2260	820	1440	1406	Under by	854	2260	
1616	Cleaning Materials	350	442	600	233	500	188	312	322	Under by	178	500	
1619	Performing Rights	250	265	275	352	500	364	136	624	Over by	-124	500	
1620	Miscellaneous	200	184	200	15			0	0	Under by	0	0	
1621	Telephone	300	86	350		350	267	83	458	Over by	-108	700	
1635	Property Management		30					0	0			0	
1636	Grass Cutting	3500	3826	6154	4580	4250	4880	-630	8366	Over by	-4116	5300	
	Advertising			250				0	0	Under by	0	0	
1637	Routine Maintenance	2000	1054	2000	1543	2000	126	1874	216	Under by	1784	2000	
1639	Security				106			0	0	Under by	0	0	Intruyder alarm upgrade (BT lines)
1640	Refuse Collection	500	697	975	1168	1236	421	815	722	Under by	514	1200	Low risk waste/sanitary disposal not budgeted for
1641	Weed Spraying	600	447	800	109			0	0	Under by	0	0	
1642	Tree Maintenance	1000		1000	1180			0	0			0	
									0			0	
		24960	24174	20975	31088	17207	21330	-4123	36566	Over by	-19359	22534	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
								0	0	Under by	0	0	
		0	0	0	0	0	0	0	0	Under by	0	0	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
1702	Wages	772	680									0	
1712	Water	60	47	60	63			0	0	Under by	0	0	
1713	Rent	250	208	277	505	280	115	165	197	Under by	83	280	
1736	Grass Cutting	1600	225	1968	939	2000	1502	498	2575	Over by	-575	2000	
1737	Routine Maintenance	500		500				0	0	Under by	0	0	
1742	Tree Maintenance	1000		1000				0	0	Under by	0	0	
1743	Tree Planting							0	0			0	
								0	0			0	
		4182	1160	3805	1507	2280	1617	663	2772	Over by	-492	2280	

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	

Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
2036	Grass Cutting	300		300		300	106	194	182	Under by	118	
2037	Routine Maintenance / Repairs	300		300	300	300	735	-435	735	Over by	-435	Cemetery mapping £362.50
2038	Rent	100	87	100		100		100	0	Under by	100	
2042	Tree Maintenance	500		500	3840	500	3840	-3340	6583	Over by	-6083	
								0	0	Under by	0	
		1200	87	1200	4140	1200	4681	-3481	7500	Over by	-6300	

To be combined with 103 - Buruial Grounds for 2026/27

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
		12086	Highway Verges	2646	2865	2646	6711	4065	6711	Over by	4065	2646	
								0	0	Under by	0	0	
		2646	2865	2646	6598	2646	6711	4065	6711	Over by	4065	2646	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
		12036	Highway Verges - Grass Cutting	8200	5139	8500	9201	1681	10565	Under by	317	10882	
								0	0	Under by	0	0	
		8200	5139	8500	8943	10882	9201	1681	10565	Under by	317	10882	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

201 - Fieldpaths

Version 3 - 12th November 2025

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
		2120 Miscellaneous	200	200	245			0	0	Under by	0	
		2136 Grass Cutting	1800	2214	756	2215	1512	703	2592	Over by	-377	
								0	0		0	
		2000	634	2414	1001	2215	1512	703	2592	Over by	-377	2800

NETTLEHAM PARISH COUCNIL

PUBLIC WORKS LOAN BOARD ANALYSIS

Details	Loan Ref	Loan Amount	Start Date	Balance as at 310125	Bi Annual Payment	Annual Payment	Interest Rate (%)	Loan End Date	
<i>Purchase of Old School</i>	<i>480972</i>	<i>30000</i>	<i>18/05/1998</i>	<i>1036.68</i>	<i>1132.57</i>	<i>2265.14</i>	<i>5.875</i>	<i>16/02/2024</i>	Expired
<i>Purchase and refurbishment of Old School</i>	<i>482135</i>	<i>30000</i>	<i>15/02/1999</i>	<i>939.69</i>	<i>1005.54</i>	<i>2011.08</i>	<i>4.5</i>	<i>16/01/2024</i>	Expired
<i>Refurbishment of Old School</i>	<i>482527</i>	<i>50000</i>	<i>10/05/1999</i>	<i>0.00</i>	<i>1706.56</i>	<i>3413.12</i>	<i>5.875</i>	<i>16/01/2025</i>	Expired
Renewal of Old School car park	493465	65000	18/07/2007	36865.37	2160.73	4321.46	5.3	16/01/2038	Active
Re-roofing of Village Hall	498796	50000	29/07/2011	19608.91	1890.87	3781.74	4.39	16/07/2031	Active
				58450.65	5758.16	15792.54			

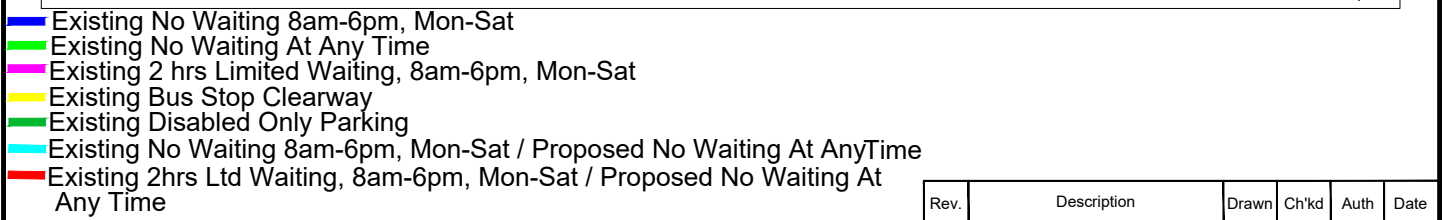
Last Updated: 30th September 2025

	b/f	c/f
Re-painting of play areas	5000	5000
Electric cooker for small hall	350	350
Floors in old school refurbished	3000	3000
Decoration of Old School	3000	3000
Decoration of office	750	750
Re-design of village map plus leaflets	4000	4000
Speedwatch group - trolley *	80	80
Vicars wood - native plants *	200	200
Wood for bird & bat boxes *	200	200
Heritage orchard - replacement sign showing layout *	200	200
Wood for bird & bat boxes *	200	200
Heritage orchard - replacement sign showing layout *	200	200
Solar panels on allotments	5000	5000
Clearing old allotment site	1000	1000
Blister pack recycling *	750	750
Tree works at The Swaith (existing reserves ?)	12000	12000
Cemetery mapping (existing reserves ?)	2500	
Notice Board x 4	10000	
Hyrdaulic surveying	5000	
	53430	35930

**LINCOLNSHIRE COUNTY COUNCIL
(NETTLEHAM – THE GREEN & VICARAGE LANE)
(PROHIBITION OF WAITING) AMENDMENT ORDER 20**

STATEMENT OF REASONS

- Investigations have shown that the existing section of No Waiting 8am to 6pm, Monday to Saturday, opposite the shops on The Green is being misused by drivers during the day. Parking here is leading to difficulties for cars using the limited waiting spaces outside the shops on the south side of the road. We are therefore proposing to replace the 8am to 6pm restriction with No Waiting At Any Time to keep this area clear and safer.
- We are also proposing to extend the existing No Waiting At Any Time restriction on the west side of Vicarage Lane for approximately 5 metres to improve traffic movements at the junction here. It will also create a space where a dropped crossing point for pedestrians is to be constructed in the near future.
- Therefore, it is proposed to prohibit waiting as set out on the plans to the Order.
- The Chief Constable, Nettleham Parish Council and West Lindsey District Council have been consulted, along with other local groups/companies.



Lancaster House
36 Orchard Street
Lincoln
LN1 1XX

2044

BG/2044/001

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ROAD TRAFFIC REGULATION ACT 1984
LINCOLNSHIRE COUNTY COUNCIL
(NETTLEHAM – THE GREEN & VICARAGE LANE)
(PROHIBITION OF WAITING) AMENDMENT ORDER 20

THE LINCOLNSHIRE COUNTY COUNCIL in exercise of its powers under Sections 1, 2(1) and (2), 3, 4, 5, 32, 35, 45, 46, 49, 53, 124 and Part IV of Schedule 9 of the Road Traffic Regulation Act 1984 (the Act of 1984) as amended and the Traffic Management Act 2004 (the Act of 2004) and of all other enabling powers, and after consultation with the Chief Officer of Police in accordance with Part III of Schedule 9 to the Act of 1984, hereby makes the following Order.

1. This Order shall come into operation on 20 and may be cited as the Lincolnshire County Council (Nettleham, The Green and Vicarage Lane) (Prohibition of Waiting) Amendment Order 20
2. The Lincolnshire County Council (Prohibition and Restriction of Waiting and Loading and Parking Places) (Civil Enforcement and Consolidation) Order 2012 Plans including the key (the 'Plans') are incorporated into this Order.
3. Plan ? of the Lincolnshire County Council (Prohibition and Restriction of Waiting and Loading and Parking Places) (Civil Enforcement and Consolidation) Order 2012 shall be amended.
4. Any restriction or requirement made or having effect as if made under the Act of 1984 or any other enactment is hereby revoked insofar as it relates to the length and sides of road specified in this Order.

5. The prohibition imposed by this Order shall be in addition to and not in derogation from any restriction or requirement imposed by any regulations made or having effect as if made under the Act of 1984 or by or under any other enactment.

THE COMMON SEAL of the LINCOLNSHIRE)

COUNTY COUNCIL was hereunto affixed)

in the presence of:-)

Authorised Officer

DATED -

LINCOLNSHIRE COUNTY COUNCIL
(NETTLEHAM – THE GREEN & VICARAGE LANE)
(PROHIBITION OF WAITING)
AMENDMENT ORDER 20

A Gutherson
Director for Place
Lincolnshire County Council
County Offices
Lincoln

PUBLIC NOTICE

LINCOLNSHIRE COUNTY COUNCIL (NETTLEHAM, THE GREEN & VICARAGE LANE) (PROHIBITION OF WAITING) AMENDMENT ORDER 20

NOTICE IS HEREBY GIVEN that the Lincolnshire County Council propose to make an Order under their powers contained in the Road Traffic Regulation Act 1984, the effect of which will be to prohibit waiting on sections of The Green and Vicarage Lane.

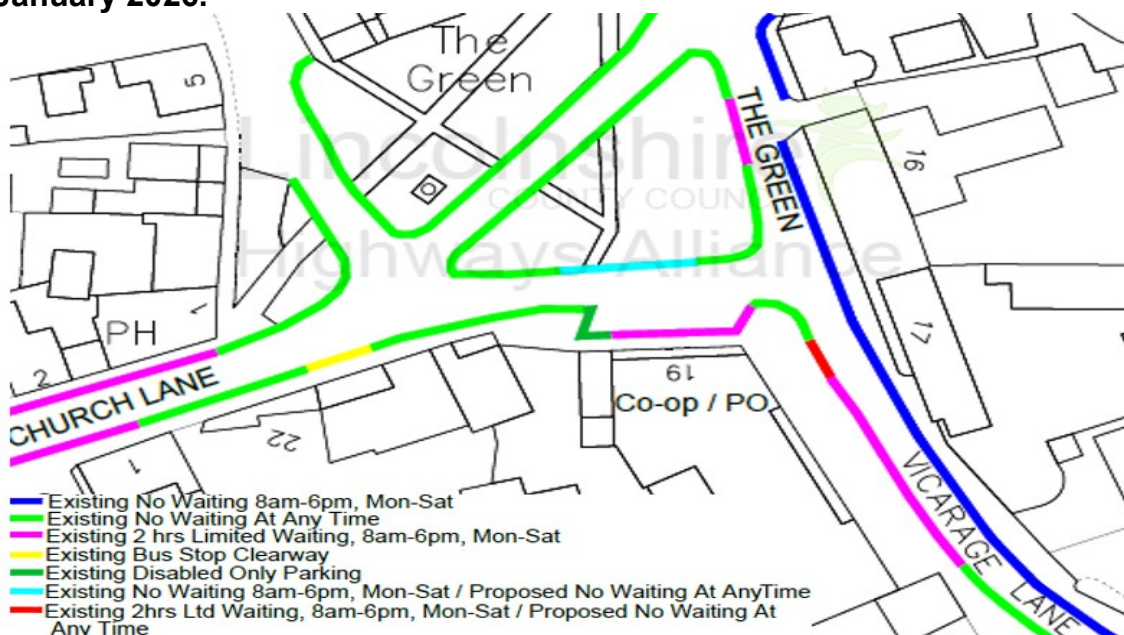
Exemptions are included which will permit waiting for disabled persons' vehicles and for the purpose of picking up or setting down passengers, loading or unloading of goods, the maintenance of the roads, and works in connection with the supply of gas, electricity, water and telecommunications apparatus.

A copy of the plan showing the lengths of road concerned along with a Statement of Reasons for proposing to make the Order may be inspected on our website: www.lincolnshire.gov.uk/trafficorders

If you are unable to view our website the documents can be supplied to you by contacting us using the contact details below or calling our Customer Service Centre on 01522 782070 during office hours.

You may also be able to view these documents at the offices of West Lindsey District Council, during normal office hours.

Objections or representations to the proposals, together with the grounds on which they are made, must be made in writing to Chief Executive - Lincolnshire County Council, Lancaster House, 36 Orchard Street, Lincoln, LN1 1XX or Email: TRO@lincolnshire.gov.uk (For the attention of: Mr B Gault, Traffic Orders Section) by **1st January 2026.**



Replacement Notice Board at Co Op

Now all building works have been completed at the Co-op I have received a request to replace the existing notice board at the front of the store to match the new ones around the village in light oak.

The notice board is 1130 x 1064mm equivalent to 6 x A4 portrait each side.

Using the same supplier so all notice board match the cost for this board is £1962.52.



Carl Thomas

31st October 2025



Potential Support to Nettleham Rugby Club (Longdales Park)

This report is presented to seek initial views from Councillors on whether the Parish Council would consider in-principle support towards Nettleham Rugby Club's intention to purchase Longdales Park (currently owned by the University of Lincoln), in return for a negotiated collaborative arrangement benefitting the wider village.

Longdales Park (approx. 33 acres) is currently held freehold by the University of Lincoln. The land is occupied by Lincoln Rugby Football Club under a long lease. Nettleham Rugby Club are exploring the acquisition of the freehold land for long-term security of the facility.

As shown within the sale particulars, the site has a degree of potential *future development hope value* due to its adjacency to the existing settlement boundary. This reinforces the strategic importance of the land remaining within sports/community use where possible. My understanding is that there is a covenant restricting us for sports purposes.

There may be scope for the Parish Council to give financial support if this secures tangible and lasting benefits for the village.

Examples of potential collaboration could include (subject to negotiation):

- **Use of Club facilities and/or pavilion space** for certain Parish Council / community needs
- **Shared parking access** at peak times to alleviate village pressures (where feasible)
- **Use of ground plant / machinery** e.g. mowers, to reduce future council ground maintenance expenditure
- **Commitment to protect land for continued sport and recreation** and to resist future attempts to promote the land for development

It is accepted that all of the above would require a formal written agreement and clear legal structure before any commitment is made. At present, the club are simply seeking an indication of whether there is an appetite from the Parish Council to explore joint working.

The Club have advised that they are seeking to assemble a funding package in the region of £100,000 to support the acquisition of the freehold.



Potential Support to Nettleham Rugby Club (Longdales Park)

Members are asked to consider the following:

1. Does the Parish Council support, in principle, the concept of assisting Nettleham Rugby Club in securing Longdales Park for continued sporting/community use?
2. Subject to appropriate due diligence, would the Council be willing to explore whether a contribution (financial or in-kind) could be justified in return for a structured collaboration agreement that gives the Parish Council defined rights and community benefit?
3. If agreed, a small working group (2–3 members plus Clerk) could be authorised to open an exploratory discussion with Nettleham Rugby Club to assess what the “value exchange” could look like, and to report back with a recommendation and business case.

Carl Thomas
8th November 2025

Benefits Comparison Table

Potential Benefit Area	Possible Benefit to Parish Council	Possible Benefit to Nettleham Rugby Club	Notes
Security of land use	Village retains a major sports site as green/sporting space rather than risking future development pressure	Improves long term certainty of tenure and ability to invest	Could be detailed within a collaboration agreement
Facilities access	Use of pavilion space for specific community / meeting uses	Greater utilisation and profile of the club within the parish	To be defined by booking rules
Parking flexibility	Occasional controlled overflow parking to support events at peak times	Improved visibility and goodwill with the village	Subject to highways and access capacity
Ground machinery / plant sharing	Potential to access mowers / plant to reduce PC maintenance costs	Shared use may reduce the Club's equipment downtime costs and increase utilisation	Requires an agreed maintenance and insurance arrangement
Joint funding approach	Opportunity to leverage PC contribution for grant leverage	Increased funding capacity to complete purchase	Could strengthen bids for sport/lottery/community funds
Community visibility	Demonstrates strategic partnership approach	Increased integration with Nettleham civic life	Supports social value objectives

Longdales Park | Lodge Lane |

| Nettleham | Lincoln | LN2 2RS |



UNIVERSITY OF
LINCOLN

Lambert
Smith
Hampton

FOR SALE

- ✓ Approximately 33 acres (13.34 ha) currently comprising rugby club pavilion, sports pitches and parking facilities.
- ✓ Let to Lincoln Rugby Football Club until 2062 with landlord option to break in 2037.
- ✓ BEST & FINAL OFFERS REQUIRED BY 12 PM FRIDAY 7th NOVEMBER 2025.

/// pouch.soon.collision

FREEHOLD INVESTMENT OPPORTUNITY WITH FUTURE DEVELOPMENT POTENTIAL (STP)

FOR SALE BY INFORMAL TENDER ON BEHALF OF THE UNIVERSITY OF LINCOLN

Location



NETTLEHAM

Longdales Park

Lodge Lane

/// pouch.soon.collision

— Indicative Red line Freehold

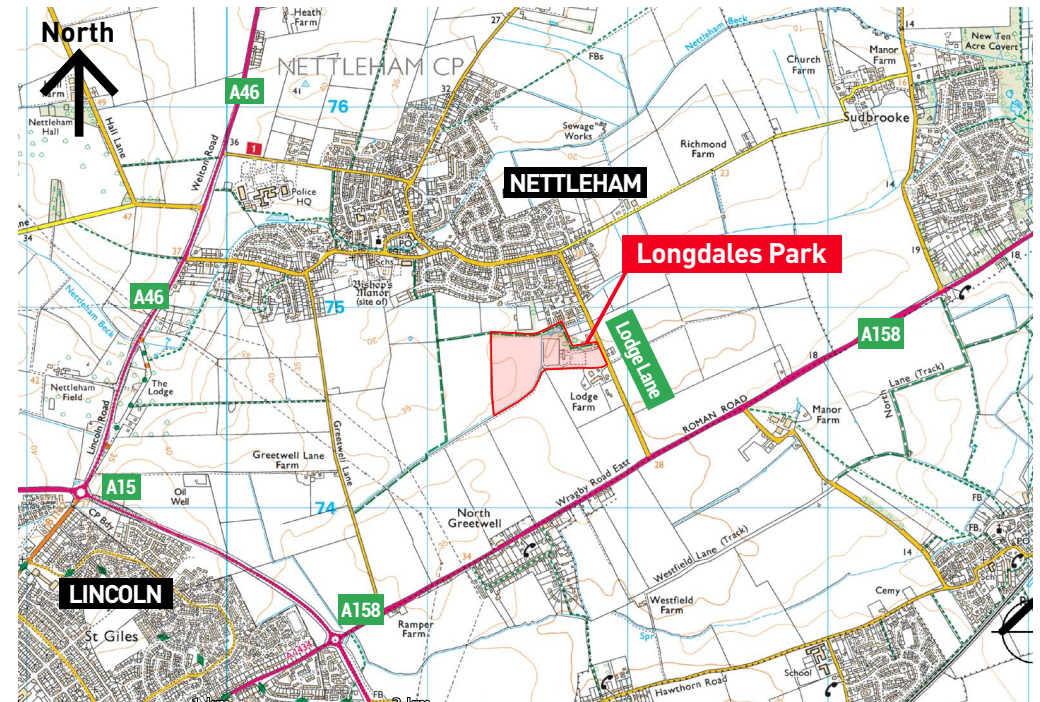
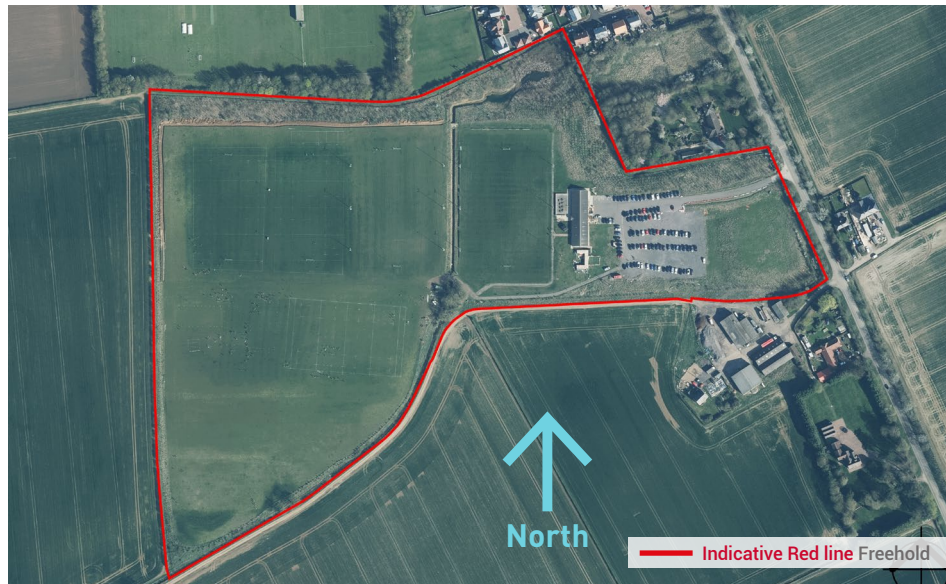
Location



Nettleham is a picturesque and highly sought-after village within the West Lindsey district of Lincolnshire located approximately four miles northeast of Lincoln between the A46 and A158 providing a blend of rural tranquillity and city convenience. At its core lies a Conservation Area, with beautiful stone buildings from as early as the 17th Century and the medieval All Saints Church, part Saxon from around 1055. In the 2021 Census, Nettleham's population was reported as 4,128.

Despite its rural setting, the historic village offers a range of community and essential amenities including a Co-op convenience store, health centre, post office, pharmacy, optician, hair and beauty salons, cafés, local shops, pubs, restaurants and a community hub with a library. The village also offers high calibre schooling with well-regarded primary and infant schools and access to outstanding secondary schools in the vicinity.

Known for its friendly and safe environment, Nettleham boasts a strong sense of community and has earned recognition such as the Best Kept Village Award multiple times.





Longdales Park occupies a prominent position on the western side of Lodge Lane immediately to the south of the village. The A158 (Wragby Road East) is accessed via Lodge Lane approximately 500 metres to the south.

An irregular shaped parcel of land currently comprises a rugby club pavilion, sports pitches and car parking.

The pavilion provides a gross internal area of approximately **6,268 sq ft (582.3 sq m)**.

Approximately **32.963 acres**
(13.339 hectares).

— Indicative Red line Freehold





Planning

West Lindsey District Council.

Salient planning history for the existing use:

Application	Description	Date of Decision	Decision
134171	Location of temporary buildings on the site of the main club house for the storage of grounds maintenance equipment, extra furniture and playing kit	28/07/2016	Granted
131923	Removal of condition 17 of planning permission 125006, change of opening hours of club house	21/01/2015	Granted
128556	Non-material amendment to planning permission 125006 - change in design of club house, phased construction of car parking	07/06/2013	Deemed approved
125006	Erection of proposed rugby club pavilion and club house and creation of new rugby pitches with associated parking facilities and access road	03/08/2010	Granted

Given the land's proximity to the built edge of Nettleham it can be considered to have an element of hope for future further development.



Lease

The property is let to Lincoln Rugby Football Club on a full repairing and insuring lease for a term of 51 years from 19 September 2011 at a current rent of £5,000 per annum. The lease provides for the rent to next be reviewed on 29 September 2026 and every fifth anniversary thereof. The lease also provides a right for the landlord to break the lease on 1 September 2037 with 24 months' prior notice subject to providing the tenant with an alternative location and facilities or paying to the tenant a reasonable sum in respect of the costs incurred by the tenant of obtaining an alternative location and facilities and the costs and expenses of relocating thereto. A copy of the lease is available to interested parties upon request.

Easements, Wayleaves & Rights Of Way

The property is sold subject to and with the benefit of all easements, wayleaves and rights of way whether public or private and whether or not mentioned in these sale particulars.

National Grid Electricity Distribution (East Midlands) plc – existing wayleave consent (23/EM1400995) for underground and overground electric lines and pole mounted transformer. Current annual payment to freeholder of £106.96. A copy of the agreement is available to interested parties upon request.

Method Of Sale

The property is offered for sale by way of an informal tender with best and **final offers required by 12pm (noon) on Friday 7th November 2025**. All offers must be in writing and reach the email inbox of **afrance@lsh.co.uk** no later than the deadline and include the following information:

Purchaser – Please confirm the identity of the purchaser, to include any joint ventures or third party investors supporting the offer. Please provide details of any relevant transactions recently undertaken by the Purchaser.

Purchase Price – Please confirm the total cash consideration for the purchase of the freehold interest in the property as detailed in these sales particulars.

Deposit – Please confirm that a 10% deposit will be paid upon exchange of contracts unless a simultaneous exchange and completion is proposed.

Funding – Please confirm as to whether the purchase is to be made out of cash resources or is subject to third party finance. If third party financing is required, please provide confirmation of both the lender and the source of equity and details of any conditions and procedures which remain to be cleared including timetable, full credit committee and valuation clearance.

Approvals – Please provide details of all internal and/or third party approvals that would be required prior to purchase and the timing and process required to achieve such approvals.

Inspection – Please confirm that the decision maker(s) of the purchase has (have) inspected the property.

Due Diligence – Please provide full details of all due diligence that has been undertaken by the prospective purchaser. Please confirm if the proposal will be subject to any surveys and a proposed timetable for these to be cleared.

Timescales – Please confirm your proposed timetable to exchange and complete the purchase.

Conditions – Please clearly state any other conditions that your offer would be subject to, in addition to the timescales required to clear any conditions.

Solicitors – Please confirm the name and address of the solicitors who will be acting for the purchase.

For the avoidance of doubt, The University of Lincoln is under no obligation to accept the highest offer or indeed any other proposal submitted.

Mines & Minerals

These rights are excluded from the sale as they are reserved to the Church Commissioners, a previous owner of the land.

Rateable Value

Sports ground and premises - **£27,500** (1 April 2023 to present).

VAT

We understand that the vendor has not opted to tax the land and buildings and VAT will therefore not be applicable to the sale price.

Guide Price

Upon application.

Viewing and Further Information

Strictly by prior appointment through the Vendor's sole selling agent:

Andrew France BSc (Hons) MRICS
M: 07548 706 333
E: AFrance@lsh.co.uk

Lambert Smith Hampton
The Terrace
Grantham Street
Lincoln
LN2 1BD

Office: 01522 814663

**Lambert
Smith
Hampton**

lsh.co.uk

 **PlanetMark**
Certified Business

 Keep up-to-date with
LSH news and updates 
 **#LSHKNOWS**

On behalf of:

 **UNIVERSITY OF
LINCOLN**

EPC

The pavilion's energy rating is **B(31)**. A copy of the energy performance certificate is available to interested parties upon request.

Legal Costs

Each party is to be responsible for their own legal and professional costs.

In July 2026 it was resolved to investigate potential locations and costs for additional speed reduction on the A46.

Cllr Payne has been in contact with the Lincolnshire Road Safety Partnership and identified two sites identified on the following page.

Installation of the posts will cost £200 each
Installation could be up to 3 months.

Provision of 2 x speed indicator devices by Elan City will be £5379.98.

Approval is therefore sought to approve expenditure of £5779.98

This will be funded using the balance of this year's budget being £ 2297 and the balance of £3482.98 from CIL reserves.

Carl Thomas

10th November 2025



Prior to Washdyke Lane junction (opposite Nursery)



Between Deepdale and Riseholme Lane in front of lamp column

Proposal to Nettleham Parish Council

Date: 9th November 2025

Dear Members of Nettleham Parish Council,

On behalf of Nettleham Football Club, I am writing to formally request for permission to site a portacabin at Mulsanne Park, to be used as changing rooms for football activities.

As discussed previously our aim is to provide construction-built changing rooms but the cost is prohibiting this in the near future. The next best option to provide the facilities to move into the next step up the league is temporary accommodation whilst we fund raise for the new changing rooms.

These changing rooms are required, not only because they are a long distance from the pitch as previously discussed but the size of the existing changing rooms is not to the required specification required.

We have been gifted two portacabins, but we think one will be sufficient to create both a home and away changing room and a Referee's changing room if we can obtain permission from yourselves to locate them near our main pitch. This will allow games to be played in the summer months whilst cricket is on which helps with fixture build up but would allow us to achieve our goal of moving up the league if we are successful. This will help us to retain our better young players at the club rather than them choosing to play for clubs at a higher level.

We have investigated with Leagues in step 6, the next level up from where we currently are and these portacabins are acceptable in these leagues, once we have adapted them to the correct internal layout.

We propose to position the portacabins adjacent to our existing fence, located at the end of the football pitch. This location has been selected to ensure minimal disruption to other park users and to maintain the aesthetics and functionality of the surrounding area.

Purpose and Benefits:

- Facilities: Compliant for moving to Step 6. The portacabins will provide much-needed changing facilities for players using the main pitch. This is a requirement of being close to the pitch when moving to step 6 and can assist in using the changing rooms in the summer months whilst cricket is being played.
- Support for Local Sport: This initiative supports grassroots football and the possibility of our Under 18s and 17s being able to use changing rooms at the same time on a Sunday. This may encourage players to consider coming to Nettleham FC with all the facilities we have and a bonus of changing rooms for all games.
- Temporary and Non-Intrusive: The portacabins are modular and can be removed when a constructed building can be afforded.

Specifications:

- Number of Units: one portacabin but an opportunity to have two if required.

- Dimensions: an 18m x 4m structure for one Cabin Decoration to be carried out externally to a high standard if required by Nettleham FC when in situ.

- Utilities: We will be looking at LPG to heat the water for showers and basins. These would be gas safe approved and relevant insurance in place.

We are hoping to use the borehole to provide water for the showers and toilets and our own water main, next to the proposed siting for the sinks.

We will be using our own electrical main from our floodlights for the lighting and power

Our plan is to install a wet well somewhere suitable to connect both the temporary building (short term) but eventually use for the constructed building's drainage and we will investigate and plan to pump the piped waste underground to the Pavilion mains drainage under the grass rather than across the car park.

- Security: Units will be secured and maintained by Nettleham Football Club.

These units would be maintained and cleaned solely by Nettleham FC

We are committed to working closely with the Parish Council to ensure all necessary planning and safety considerations are met. We welcome any conditions or recommendations you may have regarding this proposal.

With regards timeframe, we have until the end of December to decide if we are going to provide a paid application to the promotion league. Changing rooms is our major obstacle with regards the grading, all other requirements can be met. Also, if we are successful in promotion and have all the grading requirements in place we will be able to apply to a larger pot of money supported by Lincolnshire FA to assist in the Football Club with upgrades to our Facilities including the upgrade of floodlights to LED which will reduce running costs. This is not available if we stay in step 7.

Thank you for considering our request. We look forward to your support in enhancing the facilities at Mulsanne Park for the benefit of the local community.

Yours sincerely,

John Thornton

Chairman

On behalf of Nettleham FC

Site Layout Plan



Position of proposed portacabin 1

Units Available





TERMS OF REFERENCE

PROPERTY COMMITTEE

Purpose of the Committee

The Property Committee will have limited delegated powers on management of Council properties and assets in line with relevant legislation and the Council's Policies and Standing Orders.

In accordance with the Local Government Act 1972 (s101) any arrangements made by Full Council for the discharge of functions does not prevent Full Council from exercising those functions when required.

Membership

Five Councillors

Quorum: Three Councillors

The Chairman and Vice Chairman of the Council are ex-officio members (non-voting)

The committee elects its own Chairman and Vice Chairman at the first meeting after each Annual Council Meeting.

Training is available to members and is encouraged.

Meetings

Eight scheduled meetings per year

Additional meetings may be called in accordance with Standing orders

Public Access

Meetings are open to the public and press

A public participation session will be held before each meeting

Non-members may only speak during the meeting if invited by the Chairman

The committee may exclude the press and public when confidential matters are discussed

Agendas

Agendas are prepared by the Facilities Manager and signed by the Clerk

Agenda items must be submitted at least 7 days before the meeting

the Proper Officer's decision on whether to include an item is final

TERMS OF REFERENCE

PROPERTY COMMITTEE

Delegated Responsibilities

The Committee oversees maintenance, management and policy matters relating to all Council assets and properties, including:

- Parish Office, Old School, Mulsanne Pavilion
- The Beck, allotments, recreation areas, green spaces
- Public seating, litter and dog waste bins
- War memorials
- Christmas illuminations

Note: Any disposal or sale of assets must be referred to Full Council.

The Committee also:

- Manages early stages of contracts (specifications, quotations)
- Advises Full Council on legal matters relating to Council property.
- Submits relevant grant applications.

The Committee may authorise expenditure up to £5000 provided it is within its remit and within the approved budget.

The Committee consider referring any matters to Full Council when using delegated powers.

Working Groups

The committee may create Working Groups each including at least one Committee member as a lead councillor.

Working Groups report back to the Committee and cannot make any spending decisions
Expenditure must follow the Financial Regulations

Staffing Support

The Properties Committee will be supported by the Facilities Manager with the support of the Assistant Clerk.

Nettleham Parish Council recognises the importance of effective and secure information technology (IT) and email usage in supporting its business, operations, and communications.

This policy outlines the guidelines and responsibilities for the appropriate use of IT resources and email by council members, employees, volunteers, and contractors.

Scope

This policy applies to:

All staff and Councillors, working on behalf of the Council.

All devices and services used for Council business, including:

Council-owned computers, tablets, phones, and shared office equipment.

Personally owned devices used to conduct Council work (BYOD)

All communications platforms: email, internet, messaging, website, and social media.

Closed Circuit Television (CCTV)

Related Policies

This policy must be read in conjunction with:

- Data Protection Policy
- GDPR Privacy Policy
- Disciplinary Rules (for staff)
- Councillor Code of Conduct
- Equality and Diversity Policy

Equipment and Device Use

All staff and Councillors may use either Council-owned devices and IT systems, or personally owned equipment (BYOD), subject to minimum standards

All devices used for Council business must:

Be protected with a password or screen lock.

Be updated with security patches and protected from malware.

Store files in backed-up systems.

Where personally owned devices are shared with others (e.g. family members), access to Council information must be restricted to a secure, password-protected user account or profile that is used exclusively by the Councillor or staff member.

Lost or compromised devices must be reported immediately to the Clerk. Devices should not be left unattended in public spaces.

Email Communication

All Council business must be conducted using nettleham-pc.gov.uk email addresses.

Personal accounts must not be used to store, send, or receive Council-related communications.

Messages should be clear, factual, courteous and suitable for formal records.

Confidential or sensitive information must not be sent via email unless it is encrypted.

Be cautious with attachments and links to avoid phishing and malware. Verify the source before opening any attachments or clicking on links.

Nettleham Parish Council reserves the right to monitor email communications to ensure compliance with this policy and relevant laws. Monitoring will be conducted in accordance with the Data Protection Act and GDPR.

Email Communication – Multiple Recipients

Protecting Privacy

Using BCC in Outlook ensures that the email addresses of all recipients are hidden from one

another. This is particularly important when sharing personal email addresses, as it prevents exposure to spam, phishing, or unauthorised sharing.

Avoiding Unintended Reply-All

When you BCC recipients in Outlook, you minimise the risk of recipients using the “Reply All” function, which can lead to cluttered inboxes and potential breaches of privacy if sensitive information is shared.

Internet and Software Use

Limited personal internet use is allowed on breaks if it does not interfere with Council business or security.

All users must adhere to ethical standards, respect copyright and intellectual property rights, and avoid accessing inappropriate or offensive content.

The following are strictly prohibited:

- Accessing offensive, discriminatory or illegal content on Council owned devices or using Council provided internet connections.
- Using Council devices for gambling or streaming.
- Downloading or installing software on Council owned devices without authorisation
- Accessing chat rooms, anonymous messaging services, or unapproved blogs from Council systems.

Social Media and Website Use

Council Website and Social Media Channels

The Clerk has overall responsibility for content on the Council's website and official social media accounts. This responsibility may be delegated to another officer, who will act under the Clerk's direction. All official posts and responses on behalf of the Council must be consistent with agreed Council positions.

The Council website is the official platform for publishing agendas, minutes, contact details, policies, statutory notices, and community information. No unofficial website may represent or impersonate the Council.

Use of Social Media by Councillors

Councillors must adhere to the Councillor Code of Conduct in all online activity, including posts made from personal accounts.

Councillors should:

- Distinguish clearly between personal views and Council policy.
- Avoid commenting on live or sensitive Council matters that are not yet public or agreed.
- Refrain from posting anything that could be considered defamatory, discriminatory, confidential, or likely to damage public confidence in the Council.
- Not pre-determine planning or regulatory issues through public comment.
- Never share confidential data or information acquired in their official capacity.
- Breaches of this section may result in referral to the Monitoring Officer.

Data Protection and Privacy

All devices and systems used for Council work must handle personal data in line with GDPR and the Council's GDPR Policy. Staff and Councillors must:

Access data only for legitimate reasons.

Store files securely.

Avoid unauthorised disclosure or copying of personal information.

Report suspected breaches immediately to the Clerk.

Emails should be retained and archived in accordance with legal and regulatory requirements. Regularly review and delete unnecessary emails to maintain an organised inbox.

Passwords and Access

Users are responsible for maintaining the security of their accounts and passwords:

Passwords must be kept private and changed periodically.

Users must log out or lock devices when unattended.

No one should access another user's accounts or data without permission.

No one should attempt to discover or use another person's password.

If a password is compromised, users must notify the Clerk immediately.

Access to another user's account or data may only occur with permission or when authorised for business continuity (e.g., during absence).

Where password-protected documents are sent by email, the password should be communicated separately.

Safe Use and Security Guidance

Devices should be shut down after use each day.

Files should be saved to shared drives or secure cloud systems, not just local storage.

Public Wi-Fi should be avoided for sensitive work unless using a secure connection (e.g., VPN)

Extra precautions must be taken when working in public areas to avoid unauthorised viewing of Council information.

Mobile Messaging and Texts

Messages sent via SMS, or other platforms for Council business must be professional and factual.

As with emails, texts may be disclosable under FOI or data protection law.

Avoid emojis, slang or ambiguity in official communications.

Mobile devices provided by Nettleham Parish Council should be secured with passcodes and/or biometric authentication. When working remotely, users should follow the same security practices as if they were in the office.

CCTV Use

The Council operates Closed Circuit Television (CCTV) at its premises for the purposes of:

- Enhancing the safety and security of staff, Councillors, visitors, and members of the public.
- Protecting Council property and assets
- Preventing and detecting crime or antisocial behaviour
- Assisting in the investigation of incidents or complaints

Legal Basis and Data Protection

CCTV recordings constitute personal data under the UK GDPR.

The Council has a legitimate interest in using CCTV for security and safety, provided it is done in a proportionate and transparent manner.

Appropriate signage is displayed to inform individuals of CCTV surveillance.

Recorded footage is stored securely and access is limited to authorised personnel only.

Access and Disclosure

CCTV footage will only be viewed by authorised officers and may be disclosed to law enforcement or insurers where appropriate.

Individuals may request access to their personal data captured by CCTV, subject to verification and lawful exemptions.

All disclosures must be approved by the Clerk or their designated officer

Retention and Disposal

CCTV footage is retained for a limited period (normally no longer than 30 days), unless required for a specific investigation.

Recordings are securely deleted when no longer required.

Review and Oversight

The Clerk is responsible for ensuring that CCTV is operated in compliance with this policy and relevant data protection legislation.

The Council's use of CCTV is subject to periodic review to ensure its continued necessity and proportionality

Monitoring and Oversight

The Clerk is responsible for overseeing this policy and investigating misuse.

The Council reserves the right to access Council-issued devices and data if required for operational, legal, or disciplinary purposes. All staff and Councillors are informed through this policy that such monitoring may occur.

Any such access will be proportionate and necessary.

14. Misuse and Disciplinary Action

Misuse includes:

- Using Council systems for unlawful or offensive content.
- Disclosing confidential or personal data without consent.
- Misrepresenting the Council online
- Installing unapproved software or bypassing security
- Attempting to discover or share another user's password.
- Circumventing or disabling network security.
- Leaving laptops or devices unattended in public places.

Consequences may include disciplinary action, loss of access to Council systems, or referral under the Councillor Code of Conduct.

Policy Review and Training

This policy will be reviewed annually or following significant changes to law, guidance, or systems.

Guidance will be provided at induction, regularly when responsibilities or systems change and .

All staff and councillors are responsible for the safety and security of Immingham Town Council's IT and email systems. By adhering to this IT Policy Nettleham Parish Council aims to create a secure and efficient IT environment that supports its mission and goals.