



You are hereby summoned to attend the meeting of Nettleham Parish Council which will be held on
Tuesday 21 October 2025 commencing at 7.15 pm at the Mulsanne Pavillion.

The business to be dealt with at the meeting is listed in the agenda.

Members of the public may make representations, answer questions and give evidence at a meeting which they are entitled to attend in respect of the business on the agenda. This must be done in the Public Questions item, and members of the Public cannot interrupt the business of the meeting at other times, unless Standing Orders are suspended by the Chair of the Council.

This council supports the rights of anyone to record this meeting but advises that anyone so recording cannot disrupt the meeting, by means of the recording, and expresses the hope that the person (or persons) carrying out the recording have obtained the necessary legal advice, for themselves, to ensure they understand the rights of anyone present who does not wish to be filmed or recorded.

Carl Thomas
Clerk to the Council
15/10/2025

AGENDA

- 1 Public session (15 minutes)
- 2 To receive apologies and reasons for absence
- 3 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests.
- 4 To approve draft minutes of the Parish Council Meeting held on 23/09/25
- 5 To note the Clerk to the Council's report
- 6 Planning Matters & Applications
 - a) Planning: WL/2025/ 00952 - Lincoln Co-Operative Society, 19 The Green, Nettleham
Installation of 3no air conditioning units(24418)
 - b) Planning: W/2025/00954 - 11 The Croft, Nettleham, LN2 2NW
Planning application for proposed alterations to the existing front bay window and rear single storey extension
(24419)
 - c) Any other planning matters, including any applications received after the agenda was published
- 7 Financial Matters
 - a) To approve accounting statements for the period ending 30/09/25
 - b) To approve the schedule of payments
 - c) To appoint Internal Auditor
 - d) To discuss draft budget for 2026/27
- 8 Committee Reports
- 9 Working Groups
- 10 Parish Matters
 - a) To note and receive an update on the Police Briefing
 - b) Request to re-locate memorial bench



- c) To approve Memorandum of Understanding for bore hole project
- d) TRO Request - B1182 A46 Near (24425)
- e) To discuss policies and schedule of review
- f) To discuss renewal of lease for Bishops Palace

11 Relevant Correspondence Received

- a) NB - Parking on Field Close

12 Next meeting will be Tuesday 18/11/25 at 7 pm
Items for the agenda by 11/11/25



Minutes of the Nettleham Parish Council held at 7.15 pm at the Small Hall, Old School on 23 September 2025

Present: Cllr A. White (Chair), Cllr P. McNeil, Cllr C. Payne, Cllr K. Swain, Cllr A. Simpson, Cllr P. Lidbury,
In Attendance: C. Thomas (Clerk), Cllr J. Brown (WLDC),
Members of public present: 1

1 Public session (15 minutes)

To include reports from County and District Councillors and representative soon outside bodies.

The Chairman congratulated Cllr J. Brockway on becoming leader of West Lindsey District Council and Cllr J. Barrett on becoming Vice Chairman.

Cllr F. Brown (WLDC) confirmed that many pot hole repairs had been completed in the Village together with repairs to the pavements on the Green. Concern was raised by Councillors on the quality of those repairs.

2 To receive apologies and reasons for absence - Ref: 1

Cllrs A. Crook, C. Johnson and D. Newsdam

it was resolved to accept the apologies

Proposed: Cllr A. White Seconded: Cllr P. McNeil All in favour

Standing Orders were suspended at 1933

Cllr J. Brockway advised on matters related to safety of vehicles entering the highway which was more of a planning matter, the Central Lincolnshire Local Plan was planned to be refreshed to reflect new housing initiatives and focusing more on villages and hamlets rather than Lincoln and large towns.

Standing Orders were reinstated at 1942

3 To receive declarations of interest under the Localism Act 2011 - being any pecuniary or non pecuniary interest in agenda items not previously recorded on Members Register of Interests. - Ref: 2

Cllr A. Simpson on item 10(b)

4 To approve draft minutes of the Parish Council Meeting held on 22/07/25 - Ref: 3

It was resolved to adopt the minutes as a true record.

Proposed: Cllr A. White Seconded: Cllr C. Payne All in favour

5 To note the Clerk to the Council's report - Ref: 4

The Clerks Tracking Report was noted.

It was resolved to provide the Old School free of charge to the Hub for the Christmas Fair on 06/12/25.

Proposed: Cllr P. McNeil Seconded: Cllr C. Payne All in favour

6 Planning Matters & Applications - Ref: 5

b) Planning: WL/2025/ 00916 - 28 Greenfields, Nettleham, LN2 2RY - Ref: 6

No objections subject to appropriate drainage provision.

a) Planning: WL/2025/00917 - 6 Cliff Avenue, Nettleham, LN2 2PU

Planning application for single storey & rear extension and other alterations(24397) - Ref: 7

No objections subject to appropriate drainage provision.

c) Any other planning matters, including any applications received after the agenda was published - Ref: 8

WL/2025/00906 - Land off Crickets Drive,, Nettleham, Lincoln, LN2 2GS

Planning application for erection of 47no. dwellings being variation of condition 3 of planning permission WL/2024/00049 granted 18 March 2025 - design changes to house type .

No objections so long as no additional dwellings.

These are draft minutes and have not been formally approved and adopted



7 Financial Matters - Ref: 9

a) To approve accounting statements for the period ending 31/07/25 - Ref: 10

It was resolved to adopt the accounting statements ending 31/07/25 as a true record.

Proposed: Cllr P. McNeil Seconder: Cllr A. White All in favour

b) To approve accounting statements for the period ending 31/08/25 - Ref: 11

It was resolved to adopt the accounting statements ending 31/08/25 as a true record.

Proposed: Cllr P. McNeil Seconder: Cllr A. White All in favour

c) To approve the schedule of payments - August 2025 - Ref: 12

It was resolved to approve the schedule of payments totalling £30477.06

Proposed: Cllr P. McNeil Seconder: Cllr A. White All in favour

d) To approve the schedule of payments - September 2025 - Ref: 13

It was resolved to approve the schedule of payments totalling £29986.45

Proposed: Cllr P. McNeil Seconder: Cllr A. White All in favour

e) To note conclusion of external audit - Ref: 14

The conclusion of the External Audit was noted with no matters arising.

f) To consider grant application from Minster Fields Community Group. - Ref: 15

It was resolved to approve the grant application for £300.00.

Proposed: Cllr A. White Seconder: Cllr P. McNeil All in favour

g) To consider a grant application from Nettleham C of E Junior School - Ref: 16

It was resolved to approve the grant application for £95.00.

Proposed: Cllr P. McNeil Seconder: Cllr P. Lidbury All in favour

8 Committee Reports - Ref: 17

a) Property Committee - Ref: 18

i) Bore hole drilling at Mulsanne Park - Ref: 19

Standing Orders were suspended and a representative from Nettleham Cricket Club spoke and took questions from Councillors on the matter.

He confirmed that it was highly unlikely that the maximum allowable extraction of 20 cu mtrs would be needed.

It was resolved to support the project to a maximum of £11,500 for the feasibility study subject to a Memorandum of Understanding being agreed between all parties and confirmation of funding being available to cover the remaining project costs.

Proposed: Cllr P. McNeil Seconder: Cllr A. Simpson All in favour

9 Working Groups - Ref: 20

a) Nettsafe Highways WG - Ref: 21

The resignation of Cllr A. Simpson as Lead Councillor was noted.

A new Lead Councillor would be appointed at the next meeting.

Cllr A. White advised that a meeting had taken place between neighbouring Parish Councils and a further meeting would be held with County & District Councillors.

c) Conservation WG

i) To note meeting notes 14/08/25

ii) No ball games signs

- Ref: 22

The meeting notes of 14./08/25 were noted



It was resolved to proceed with wooden engraved 'No Ball' signs up to a maximum of £500 delegated to Cllr A. Simpson and The Clerk.

10 **Parish Matters - Ref: 23**

a) Review of The Green Policy and consider any action necessary to restrict access - Ref: 24

It was resolved to adopt The Green Policy together with a summarised version to be displayed along the lines of a "bye law" to encourage compliance with the policy.

Proposed: Cllr P. McNeil Seconded: Cllr A. Simpson All in favour

b) To discuss and take any appropriate action regarding Co-Op Re-building works and concern raised. - Ref: 25

Cllr A. Simpson declared an interest in this matter,

Standing Orders were suspended at 2011 to allow Cllr A. Simpson to speak on this matter as a resident being reinstated at 2014.

It was resolved to request that the contractors remove all banners currently displayed on the fencing on the Green.

Proposed: Cllr P. McNeil Seconded: Cllr P. Lidbury For: 5 Against: 0 Abstain: 0

11 **Relevant Correspondence Received - Ref: 26**

a) CS - Request to display knitted poppies around The Green for two weeks at the beginning of November - Ref: 27

It was agreed to grant permission.

12 **Next meeting will be Thursday 21/10/25 at 7 pm - Ref: 28**

Items for the agenda by 14/10/25

Meeting closed at 8.25 pm



Public Tracking Report

Allotment Software**Ref:** 24279**Created:** 07/08/2025

Approved at NPC meeting 24/09/24. To be considered when new allotments are available.

New Allotments**Ref:** 24280**Created:** 07/08/2025

Transfer documentation signed by all parties. Awaiting completion.

Bin Convenience Store Deepdale**Ref:** 24282**Created:** 07/08/2025

New bin received and awaiting installation by NPC staff.

Installation of Doors and Patio at Mulsanne Park**Ref:** 24285**Created:** 07/08/2025

Work completed.

Flag Pole Policy**Ref:** 24308**Created:** 16/08/2025

In progress

Bore Hole Drilling**Ref:** 24388**Created:** 11/09/2025

Grant application submitted to WLDC. Expected to hear back by early November.
Memorandum of Understanding prepared. Accepted by both clubs. Awaiting Council approval.

Container at Mulsanne Park**Ref:** 24403**Created:** 17/09/2025

Base installed. Container delivered. Unable to be position due to weather and potential damage.
FM has plans in hand to re-position when ground, weather, equipment and personnel available.

The Green - No Ball Game Sign**Ref:** 24453**Created:** 09/10/2025

Resolved up to £500 - Awaiting quote from DB



Nettleham Parish Council

Accounting Statements

Financial Year Ending 31st March 2026

Period Ending 30th September 2025
Month 6



BANK RECONCILIATION AND CASH POSITION

30th September 2025

Account balance as at 30/09/25

Co Op Current Account	24665.96
Co Op 14 Day Account	9713.51
Unity Current Account	18384.21
Unity Savings Account	109783.71
Charity Bank	100000.00
Redwood Bank	120000.00
Hinckley & Rugby BS	100010.00

Total Funds as at 30/06/25 482557.39

General Reserves

3 months running costs **70013**

Earmarked Reserves

322 Mulsanne Park	28562.00
323 Old School	22026.00
326 Bill Bailey's Capital Projects	35104.00
328 Play Equipment	89338.00
329 Tennis Courts	18094.00
333 Memorial Safety	7555.00
334 Village Beck	
335 Burial Ground Extension	21243.00
336 Permissive Paths	3207.00
337 Election Cost	4500.00
338 Legal Costs	3500.00
339 Tree Work Reserve	21420.00
340 Minster Fields	3000.00
341 EMR CIL -COMM INFRASTR LEV'	46603.01
342 Old School wall	47814.00
343 Reactive speed signs (maint)	540.00

Total reserves 352506.01

REMAINING FUNDS 60038.38

Summary Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101	ADMINISTRATION							
	Income	929	218,316	220,300	1,984			99.1%
	Expenditure	14,649	95,241	164,137	68,896	133	68,763	58.1%
	Movement to/(from) Gen Reserve	(13,720)	123,075	56,163	(66,912)			
102	OLD SCHOOL							
	Income	2,881	17,179	29,287	12,108			58.7%
	Expenditure	1,630	7,568	17,497	9,929	232	9,697	44.6%
	Movement to/(from) Gen Reserve	1,251	9,611	11,790	2,179			
103	BURIAL GROUNDS							
	Income	885	8,465	13,000	4,535			65.1%
	Expenditure	(329)	1,589	4,946	3,357		3,357	32.1%
	Movement to/(from) Gen Reserve	1,214	6,876	8,054	1,178			
104	ALLOTMENTS							
	Income	0	0	30	30			0.0%
	Expenditure	64	137	1,033	896	9	887	14.2%
	Movement to/(from) Gen Reserve	(64)	(137)	(1,003)	(866)			
105	VILLAGE/PARISH FACILITES							
	Expenditure	(5,911)	6,251	37,041	30,790	841	29,949	19.1%
106	MULSANNE PARK							
	Income	10,077	10,958	11,500	542			95.3%
	Expenditure	1,902	14,070	19,104	5,035	264	4,771	75.0%
	Movement to/(from) Gen Reserve	8,174	(3,112)	(7,604)	(4,493)			
107	BISHOPS PALACE SITE							
	Expenditure	0	816	3,840	3,024		3,024	21.2%
109	PARISH OFFICE							
	Expenditure	223	1,432	300	(1,132)		(1,132)	477.3%
112	THE SWATHE							
	Expenditure	0	426	1,200	774		774	35.5%
120	LCC - GRASS CUTTING							
	Income	0	0	3,000	3,000			0.0%
	Expenditure	0	5,329	10,882	5,553		5,553	49.0%
	Movement to/(from) Gen Reserve	0	(5,329)	(7,882)	(2,553)			
131	CAPITAL INCOME							
	Income	0	(3,533)	0	3,533			0.0%
201	FIELDPATHS							
	Expenditure	0	756	2,415	1,659		1,659	31.3%
Grand Totals:- Income		14,771	251,385	277,117	25,732			90.7%
Expenditure		12,228	133,614	262,395	128,781	1,480	127,302	51.5%
Net Income over Expenditure		2,544	117,772	14,722	(103,050)			
Movement to/(from) Gen Reserve		2,544	117,772	14,722	(103,050)			

Detailed Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 ADMINISTRATION								
1176 PRECEPT RECEIVED	0	210,000	210,000	0			100.0%	
1184 ADM - INCOME MISC	45	371	300	(71)			123.5%	
1196 ADM - INTEREST REC'D	884	7,946	10,000	2,054			79.5%	
ADMINISTRATION :- Income	929	218,316	220,300	1,984			99.1%	0
1101 ADM - STAFF SALARIES	13,105	64,596	122,270	57,674		57,674	52.8%	
1104 ADM - CONTRACTOR COSTS	472	3,979	4,500	521		521	88.4%	
1108 ADM - TRAINING	0	330	2,000	1,670		1,670	16.5%	
1109 ADM - STAFF TRAVEL	0	0	50	50		50	0.0%	
1114 ADM - ELECTRICITY	0	0	1,803	1,803		1,803	0.0%	
1116 ADM - CLEANING MATERIALS	0	78	40	(38)	23	(61)	252.9%	
1117 ADM - CHAIRMAN'S ALL	0	100	250	150		150	40.0%	
1119 ADM - IT MANAGEMENT	316	4,823	10,000	5,177		5,177	48.2%	
1120 ADM - MISC EST COSTS	70	260	400	140		140	65.1%	
1121 ADM - TELEPHONE/BROADBAND	325	1,185	2,832	1,647		1,647	41.8%	
1122 ADM - POSTAGE	0	0	100	100		100	0.0%	
1123 ADM - PRINT/STATIONERY	29	248	1,000	752	110	641	35.9%	
1124 ADM - SUBSCRIPTIONS	0	105	900	795		795	11.7%	
1125 ADM - INSURANCE	0	5,790	5,169	(621)		(621)	112.0%	
1126 ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127 ADM - P/COPIER CONTRCT	135	332	632	300		300	52.5%	
1129 ADM - ADVERTISING	102	683	500	(183)		(183)	136.6%	
1130 ADM - OFFICE EQUIPMENT	0	0	1,000	1,000		1,000	0.0%	
1137 ADM - ROUTINE REPAIRS/MAINTENC	0	0	300	300		300	0.0%	
1140 ADM - REFUSE COLLECTION	0	0	609	609		609	0.0%	
1154 ADM - VILLAGE HALL LOAN	0	0	3,782	3,782		3,782	0.0%	
1157 ADM - AUDIT FEES	0	1,908	1,500	(408)		(408)	127.2%	
1158 ADM - BANK FEES	27	165	295	130		130	55.8%	
1162 ADM - S137 GRANTS	0	0	155	155		155	0.0%	
1163 ADM - LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0%	
1164 ADM - GRANTS GENERAL	0	10,496	1,000	(9,496)		(9,496)	1049.6%	
1165 ADM - CLIMATE CHANGE INITIATIV	70	163	2,000	1,837		1,837	8.2%	
ADMINISTRATION :- Indirect Expenditure	14,649	95,241	164,137	68,896	133	68,763	58.1%	0
Net Income over Expenditure	(13,720)	123,075	56,163	(66,912)				
102 OLD SCHOOL								
1281 OS-SMALL ROOM	1,187	7,411	13,500	6,090			54.9%	
1282 OS-LARGE ROOM	1,586	9,080	15,000	5,920			60.5%	
1283 OS-KITCHEN	70	452	500	49			90.3%	

Detailed Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1284 OS-MISC INCOME	0	0	37	37			0.0%	
1285 OS-STORAGE INCOME	39	237	250	13			94.8%	
OLD SCHOOL :- Income	2,881	17,179	29,287	12,108			58.7%	0
1204 OS-CONTRACTOR COSTS	240	2,416	4,000	1,584		1,584	60.4%	
1212 OS-WATER	174	346	503	157		157	68.8%	
1214 OS-ELECTRICITY	103	617	1,962	1,345		1,345	31.5%	
1215 OS-GAS	477	1,840	3,000	1,160		1,160	61.3%	
1216 OS-CLEANING MATERIAL	0	387	400	13	205	(192)	148.0%	
1219 OS-PERFORMING RIGHTS	0	58	60	2		2	96.7%	
1220 OS-MISCELLANEOUS	617	841	50	(791)	28	(818)	1736.6%	
1231 OS-ADVERTISING	0	0	300	300		300	0.0%	
1237 OS-ROUTINE MAINT/REPAIRS	18	322	2,000	1,678		1,678	16.1%	
1240 OS-REFUSE COLLECTION	0	741	900	160		160	82.3%	
1253 OS-LOAN REPAYMENTS	0	0	4,322	4,322		4,322	0.0%	
OLD SCHOOL :- Indirect Expenditure	1,630	7,568	17,497	9,929	232	9,697	44.6%	0
Net Income over Expenditure	1,251	9,611	11,790	2,179				
103 BURIAL GROUNDS								
1381 BG-INCOME	885	8,465	13,000	4,535			65.1%	
BURIAL GROUNDS :- Income	885	8,465	13,000	4,535			65.1%	0
1312 BG-WATER RATES	34	56	74	18		18	75.6%	
1320 BG-MISCELLANEOUS	(363)	0	21	21		21	0.0%	
1336 BG-GRASS CUTTING	0	1,533	3,321	1,788		1,788	46.2%	
1337 BG-ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1342 BG-TREE MAINTENANCE (DONT USE)	0	0	1,030	1,030		1,030	0.0%	
BURIAL GROUNDS :- Indirect Expenditure	(329)	1,589	4,946	3,357	0	3,357	32.1%	0
Net Income over Expenditure	1,214	6,876	8,054	1,178				
104 ALLOTMENTS								
1481 ALL-INCOME	0	0	30	30			0.0%	
ALLOTMENTS :- Income	0	0	30	30			0.0%	0
1412 ALL-WATER RATES	64	97	250	153		153	38.8%	
1413 ALL-RENT	0	40	53	13		13	75.5%	
1437 ALL-ROUTINE MAINTENANCE	0	0	500	500	9	491	1.9%	
1438 ALL-ELECTRICITY	0	0	230	230		230	0.0%	
ALLOTMENTS :- Indirect Expenditure	64	137	1,033	896	9	887	14.2%	0
Net Income over Expenditure	(64)	(137)	(1,003)	(866)				

Detailed Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
105 VILLAGE/PARISH FACILITIES								
1503 VF -TRAVEL ALLOW - F/STAFF	0	0	250	250		250	0.0%	
1504 VF-CONTRACTOR COSTS	0	877	1,000	123	710	(587)	158.7%	
1505 VF - WORKS VEHICLE	306	1,878	4,200	2,322		2,322	44.7%	
1512 VF-WATER RATES	29	61	75	14		14	81.7%	
1514 VF-ELECTRICITY	0	15	0	(15)		(15)	0.0%	
1519 VF-PERFORMANCE RIGHTS	0	155	165	10		10	94.2%	
1520 VF-MISCELLANEOUS	0	41	550	509		509	7.4%	
1521 VF - SPEED REDUCTION	0	203	2,500	2,297		2,297	8.1%	
1532 VF - COMMUNITY EVENTS	0	0	600	600		600	0.0%	
1533 VF-CHRISTMAS TREE COSTS	0	0	2,060	2,060		2,060	0.0%	
1534 VF-FLORAL DISPLAYS	0	783	2,000	1,217		1,217	39.1%	
1536 VF-GRASS CUTTING	(6,712)	(4,785)	5,800	10,585		10,585	(82.5%)	
1537 VF-ROUTINE MAINTENANCE	29	292	908	616	32	584	35.7%	
1539 VF-VILLAGE GREEN TEL KIOSK	0	0	515	515		515	0.0%	
1540 VF-REFUSE COLLECTION	0	507	88	(419)		(419)	576.5%	
1541 VF-WEED SPRAYING	0	867	2,000	1,133		1,133	43.4%	
1542 VF-TREE MAINTENANCE	0	2,020	8,045	6,025		6,025	25.1%	
1544 VF-TREE MAINTENANCE (DONT USE	0	0	515	515		515	0.0%	
1546 VF-PLAY EQUIP REPAIR & SERVICE	0	1,871	2,600	729		729	71.9%	
1551 VF-VILLAGE SEATS - MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
1564 VF - DEFIBRILATOR	0	183	170	(13)		(13)	107.8%	
1565 VF - PPE EQUIPMENT	344	453	300	(153)	99	(252)	184.1%	
1566 VF - TOOLS /SUNDRIES	93	828	1,500	672		672	55.2%	
1567 VF - OLD QUARRY PROJECT	0	0	200	200		200	0.0%	
VILLAGE/PARISH FACILITIES :- Indirect Expenditure	(5,911)	6,251	37,041	30,790	841	29,949	19.1%	0
Net Expenditure	5,911	(6,251)	(37,041)	(30,790)				
106 MULSANNE PARK								
1681 MP-GROUND LETTINGS	9,925	10,045	9,400	(645)			106.9%	
1682 MP-PAVILION LETTINGS	114	491	1,600	1,109			30.7%	
1684 MP-MISC INCOME	38	422	500	78			84.4%	
MULSANNE PARK :- Income	10,077	10,958	11,500	542			95.3%	0
1604 MP-CONTRACTOR COSTS	650	6,274	3,000	(3,274)		(3,274)	209.1%	
1612 MP-WATER RATES	791	1,544	1,200	(344)		(344)	128.6%	
1614 MP-ELECTRICITY	82	305	1,911	1,606		1,606	15.9%	
1615 MP-GAS	0	755	2,260	1,505		1,505	33.4%	
1616 MP-CLEANING MATERIALS	60	187	500	313	264	49	90.2%	
1619 MP-PERFORMING RIGHTS	0	364	500	136		136	72.8%	

Detailed Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1620 MP-MISCELLANEOUS	0	0	200	200		200	0.0%	
1621 MP-TELEPHONE	0	267	350	83		83	76.3%	
1636 MP-GRASS CUTTING	296	3,894	4,250	356		356	91.6%	
1637 MP-ROUTINE MAINT/REPAIRS	23	59	2,000	1,941		1,941	3.0%	
1639 MP-SECURITY	0	0	187	187		187	0.0%	
1640 MP-REFUSE COLLECTION	0	421	1,236	815		815	34.0%	
1641 MP-WEED SPRAYING	0	0	510	510		510	0.0%	
1642 MP-TREE MAINTENANCE (DONT US	0	0	1,000	1,000		1,000	0.0%	
MULSANNE PARK :- Indirect Expenditure	1,902	14,070	19,104	5,035	264	4,771	75.0%	0
Net Income over Expenditure	8,174	(3,112)	(7,604)	(4,493)				
107 BISHOPS PALACE SITE								
1712 BP - WATER	0	0	60	60		60	0.0%	
1713 BP - RENT	0	115	280	165		165	41.1%	
1736 BP - GRASS CUTTING	0	701	2,000	1,299		1,299	35.0%	
1737 BP - ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1742 BP - TREE MAINTENANCE (DONT	0	0	1,000	1,000		1,000	0.0%	
BISHOPS PALACE SITE :- Indirect Expenditure	0	816	3,840	3,024	0	3,024	21.2%	0
Net Expenditure	0	(816)	(3,840)	(3,024)				
109 PARISH OFFICE								
1912 PO-WATER	61	125	300	175		175	41.7%	
1914 PO-ELECTRICITY	162	1,084	0	(1,084)		(1,084)	0.0%	
1921 PO-TELEPHONE	0	223	0	(223)		(223)	0.0%	
PARISH OFFICE :- Indirect Expenditure	223	1,432	300	(1,132)	0	(1,132)	477.3%	0
Net Expenditure	(223)	(1,432)	(300)	1,132				
112 THE SWATHE								
2036 TS - GRASS CUTTING	0	53	300	247		247	17.7%	
2037 TS - ROUTINE MAINT/REPAIRS	0	373	300	(73)		(73)	124.3%	
2038 TS - RENT	0	0	100	100		100	0.0%	
2042 TS - TREE MAINTENANCE (DONT	0	0	500	500		500	0.0%	
THE SWATHE :- Indirect Expenditure	0	426	1,200	774	0	774	35.5%	0
Net Expenditure	0	(426)	(1,200)	(774)				
120 LCC - GRASS CUTTING								
12086 HIGHWAY VERGES-INCOME	0	0	3,000	3,000			0.0%	
LCC - GRASS CUTTING :- Income	0	0	3,000	3,000			0.0%	0

Detailed Income & Expenditure by Budget Heading 02/10/2025

Month No: 6

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
12036 HIGHWAY VERGES-GRASS CUTTING	0	5,329	10,882	5,553		5,553	49.0%	
LCC - GRASS CUTTING :- Indirect Expenditure	0	5,329	10,882	5,553	0	5,553	49.0%	0
Net Income over Expenditure	0	(5,329)	(7,882)	(2,553)				
<u>131 CAPITAL INCOME</u>								
13020 PWLB LOANS RECEIVED	0	(4,052)	0	4,052			0.0%	
13125 INCOME - CIL	0	519	0	(519)			0.0%	
CAPITAL INCOME :- Income	0	(3,533)	0	3,533				0
Net Income	0	(3,533)	0	3,533				
<u>201 FIELDPATHS</u>								
2120 FP-MISCELLANEOUS	0	0	200	200		200	0.0%	
2136 FP-GRASS CUTTING	0	756	2,215	1,459		1,459	34.1%	
FIELDPATHS :- Indirect Expenditure	0	756	2,415	1,659	0	1,659	31.3%	0
Net Expenditure	0	(756)	(2,415)	(1,659)				
Grand Totals:- Income	14,771	251,385	277,117	25,732			90.7%	
Expenditure	12,228	133,614	262,395	128,781	1,480	127,302	51.5%	
Net Income over Expenditure	2,544	117,772	14,722	(103,050)				
Movement to/(from) Gen Reserve	2,544	117,772	14,722	(103,050)				



Analysis of Payments Made

September 2025

Date	Ref	Payee Name	Total	Detail
01/09/2025	CB444	AW WAVE	18.49	AW WAVE - MP
01/09/2025	CB445	AW WAVE	28.57	AW WAVE - Green
01/09/2025	CB446	AW WAVE	33.61	AW WAVE - BG
01/09/2025	CB447	AW WAVE	174.10	AW WAVE - O/S
03/09/2025	CB448	Aspli Safety	64.23	PPE Waders
05/09/2025	CT1	Executive Cleaning Services LT	720.00	Cleaning
05/09/2025	CB449	Co-operative Bank	13.82	Bank fees
08/09/2025	CB455	BT	233.11	BT - office
10/09/2025	CB452	SMARTEST ENERGY	170.00	Smartest - Office elec
10/09/2025	CB453	SMARTEST ENERGY	108.00	Smartest - Elec O/S
10/09/2025	CB458	WICKES	28.00	Water butt
11/09/2025	CB456	Cadent Gas	418.57	Cadent Gas - upgraded
12/09/2025	CB457	Appliances Direct	734.91	Oil filled radiator
15/09/2025	CB450	SMARTEST ENERGY	109.86	Smartest - OS Gas
15/09/2025	CB451	SMARTEST ENERGY	25.19	Smartest - Gas - O/S
15/09/2025	CB454	SMARTEST ENERGY	85.59	Smartest - Gas MP
17/09/2025	CB459	AW WAVE	63.89	AW WAVE - allotments
17/09/2025	CB460	AW WAVE	772.82	AW WAVE - MP
18/09/2025	CB461	AW WAVE	60.96	AW WAVE - PO
19/09/2025	CB462	VATIX	61.32	VATIX
19/09/2025	CB471	AMAZON	15.45	Amazon - oil
22/09/2025	CB464	Gear4Music	5.48	Head microphone
22/09/2025	CB465	Gear4Music	83.47	XLR cable
22/09/2025	CB466	Refractory	84.00	Refractory - blister pack
22/09/2025	CB467	FLEETDRIVE MANAGEMENT	367.19	Electric van hire
22/09/2025	CB468	EE	121.18	EE - mobiles
22/09/2025	CB469	PERSONNEL ADVICE &	120.00	Personnel Advice
23/09/2025	CB470	PENINSULA	203.32	H&S Consultancy
23/09/2025	CB463	DATAPLAN PAYROLL LTD	12385.78	Dataplan - staff Sept
26/09/2025	CT1	Active8 Managed Technologies	35.11	Telephone
26/09/2025	CT2	Lincolnshire Web Design Ltd	231.00	IT Support
26/09/2025	CT2	Active8 Managed Technologies	35.11	Telephone
26/09/2025	CT3	Krinkells Limited	1523.40	Grass cutting
26/09/2025	CB472	<i>redacted</i>	719.25	Pension
26/09/2025	CB473	AMAZON	21.85	AMAZON - descaler
30/09/2025	BACS	Unity Trust Bank	12.90	Bank charges
30/09/2025	CB474	AMAZON	9.46	AMAZON - tree wedge
30/09/2025	CB475	AMAZON	19.65	AMAZON - tree wedge
30/09/2025	CB476	AMAZON	34.16	AMAZON - Gloves
30/09/2025	CB477	AMAZON	67.23	AMAZON - tree hook
30/09/2025	CB478	AMAZON	89.89	AMAZON - safety boots
30/09/2025	CB479	AMAZON	107.48	AMAZON - chainsaw
30/09/2025	CB480	AMAZON	117.47	AMAZON - chainsaw
30/09/2025	CB481	DATAPLAN PAYROLL LTD	85.19	Dataplan - payroll fees
			20420.06	



Schedule of Payments

October 2025

Invoice Date	Ref	Supplier	Nett	VAT	Total
05/09/2025	517	ACTIVE8	54.13	10.83	64.96
22/09/2025	518	ACTIVE8	30.73	6.15	36.88
08/09/2025	519	ESPO	88.65	17.73	106.38
29/09/2025	520	KONICA	134.71	26.94	161.65
22/09/2025	521	TUCANN	102.00	20.40	122.40
26/09/2025	522	SOCOTEC	250.00	50.00	300.00
02/09/2025	523	NETTLEHAMFC	296.00	0.00	296.00
30/09/2025	526	EXECUTIVE CLEANING	500.00	0.00	500.00
30/09/2025	527	LINC WEB DESIGN	141.00	0.00	141.00
12/08/2025	528	LINCOLNSECURITY	110.00	22.00	132.00
31/08/2025	530	KRINKELLS	1269.50	253.90	1523.40
02/10/2025	531	ACTIVE8	54.13	10.83	64.96
03/10/2025	532	TVT	872.00	174.40	1046.40
08/10/2025	533	MIKE SMALL	3800.00	760.00	4560.00
30/09/2025	534	KRINKELLS	32.00	6.40	38.40
30/09/2025	535	KRINKELLS	3845.49	769.10	4614.59
TOTAL INVOICES			11580.34	2128.68	13709.02

15/09/2025	CB450	SMARTEST ENERGY	104.63	5.23	109.86	Smartest - OS Gas
15/09/2025	CB451	SMARTEST ENERGY	23.99	1.20	25.19	Smartest - Gas - O/S
10/09/2025	CB452	SMARTEST ENERGY	161.90	8.10	170.00	Smartest - Office elec
10/09/2025	CB453	SMARTEST ENERGY	102.86	5.14	108.00	Smartest - Elec O/S
15/09/2025	CB454	SMARTEST ENERGY	81.51	4.08	85.59	Smartest - Gas MP
08/09/2025	CB455	BT	194.26	38.85	233.11	BT - office
11/09/2025	CB456	Cadent Gas	348.81	69.76	418.57	Cadent Gas - upgraded pipeline
12/09/2025	CB457	Appliances Direct	612.43	122.48	734.91	Oil filled radiator
10/09/2025	CB458	WICKES	23.33	4.67	28.00	WICKES - water butt
17/09/2025	CB459	AW WAVE	63.89		63.89	AW WAVE - allotments
17/09/2025	CB460	AW WAVE	772.82		772.82	AW WAVE - MP
18/09/2025	CB461	AW WAVE	60.96		60.96	AW WAVE - PO
19/09/2025	CB462	VATIX	51.10	10.22	61.32	VATIX
23/09/2025	CB463	DATAPLAN PAYROLL LTD	12385.78		12385.78	Dataplan - staff Sept salaries
22/09/2025	CB464	Gear4Music	4.57	0.91	5.48	Gear4Music - XLR cable
22/09/2025	CB465	Gear4Music	69.56	13.91	83.47	Gear4Music - microphone/headset
22/09/2025	CB466	Refractory	70.00	14.00	84.00	Refractory - blister pack
22/09/2025	CB467	FLEETDRIVE MANAGEMENT	305.99	61.20	367.19	Electric van hire
22/09/2025	CB468	EE	100.98	20.20	121.18	EE - mobiles
22/09/2025	CB469	PERSONNEL ADVICE & SOLUTIONS	100.00	20.00	120.00	Personnel Advice
23/09/2025	CB470	PENINSULA	169.43	33.89	203.32	PENINSULA
19/09/2025	CB471	AMAZON	12.87	2.58	15.45	Amazon - oil
26/09/2025	CB472		719.25		719.25	C Thomas - pension
26/09/2025	CB473	AMAZON	18.21	3.64	21.85	AMAZON - descaler
30/09/2025	CB474	AMAZON	7.88	1.58	9.46	AMAZON - tree wedge
30/09/2025	CB475	AMAZON	16.37	3.28	19.65	AMAZON - tree wedge
30/09/2025	CB476	AMAZON	28.47	5.69	34.16	AMAZON - Gloves
30/09/2025	CB477	AMAZON	56.03	11.20	67.23	AMAZON - tree hook
30/09/2025	CB478	AMAZON	74.91	14.98	89.89	AMAZON - safety boots
30/09/2025	CB479	AMAZON	89.57	17.91	107.48	AMAZON - chainsaw trousers
30/09/2025	CB480	AMAZON	97.89	19.58	117.47	AMAZON - chainsaw boots
30/09/2025	CB481	DATAPLAN PAYROLL LTD	70.99	14.20	85.19	Dataplan - payroll fees
01/10/2025	CB482		18.23	3.64	21.87	Facilities Mgr - ext lead
01/10/2025	CB483		33.31	6.66	39.97	Facilities Mgr - fencing pins
01/10/2025	CB484		33.73	6.75	40.48	Paul Ashcroft - lock
02/10/2025	CB485	AMAZON	18.15	3.64	21.79	AMAZON - strimmer blades
02/10/2025	CB486	AMAZON	23.32	4.66	27.98	AMAZON - descaler
03/10/2025	CB487	Co-operative bank	13.96	0.00	13.96	Co-operative bank - fees
08/10/2025	CB488	BT	232.43	46.49	278.92	BT - phone/b.band
TOTAL CASHBOOK			17974.69	600.32	17974.69	

TOTAL PAYMENTS	29555.03	2729.00	31683.71
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Authorised Signatory	Authorised Signatory
Print Name	Print Name
Date	Date



Financial Year Ending 31st March 2026

Actual v Budget Monitoring Report

Period ending 30th September 2025 - Month 6

2026/27 Draft Budget

NETTLEHAM PARISH COUNCIL

BUDGET VARIATION 2025/26

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation	Budget	
101 - Administration	Income	196,393	222,837	208,008	262,370	220,300	222,850	2550	235530	Over by	15230	222400
	Expenditure	76,072	62,104	156,587	151,066	164,437	89,464	74973	169700	Over by	5263	183380
102 - Old School	Income	30,800	27,592	29,250	33,942	29,250	17,179	-12071	34358	Over by	5108	29250
	Expenditure	51,638	29,431	21,890	18,930	12,875	11,761	1114	19470	Over by	-6595	18422
103 - Burial Grounds	Income	15,000	11,285	15,000	18,110	13,000	8,465	-4535	16930	Over by	3930	13000
	Expenditure	13,979	7,173	5,106	2,783	3,416	1,781	1635	3562	Over by	-146	3669
104 - Allotments	Income	23	16	23	16	0	0	0	0	Under by	0	1450
	Expenditure	1,592	853	903	372	1,303	137	1166	274	Under by	1029	1632
105 - Village/Parish Facilities	Income	0	6,600	0	6,600	0	0	0	0	Under by	0	0
	Expenditure	42,530	45,558	38,412	45,726	31,901	13,268	18633	26521	Under by	5380	29691
106 - Mulsanne Park	Income	11,600	11,814	11,500	12,895	11,500	10,958	-542	11380	Under by	-120	11000
	Expenditure	24,960	24,174	20,975	31,088	17,207	10,440	6767	20880	Over by	-3673	22241
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	4,182	1,160	3,805	1,507	2,280	842	1438	1684	Under by	596	2280
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	1,200	87	1,200	4,140	1,200	4,266	-3066	8159	Over by	-6959	2300
120 - LCC Grass Cutting	Income	2,646	2,865	2,646	6,598	2,646	6,711	4065	2646	Under by	0	2646
	Expenditure	8,200	5,139	8,500	8,943	10,882	6,074	4808	10565	Under by	317	10882
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
	Expenditure	2,000	634	2,414	1,001	2,215	756	1459	1512	Under by	703	2415
	Income	256,462	283,009	266,427	340,531	276,696	266,163	-10,533	300,844	Over by	24,148	279,746
	Expenditure	226,353	176,313	259,792	265,556	247,716	138,789	108,927	262,327	Under by	-4,085	276,911

BUDGET FORECAST 2026/27

Projected Income	67746
Projected Expenditure	276911

Precept Required	209165
Proposed Precept	212000

Tax Base	2026/27	
	2025/26	1639.77
	Difference	1639.77

NETTLEHAM PARISH COUNCIL

BUDGET VARIATION 2025/26

		2023/24		2024/25		2025/26						2026/27
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	EOY Expectation		Budget
101 - Administration	Income	196393	222837	208008	262370	220300	222850	2550	235530	Over by	15230	222400
102 - Old School	Income	30800	27592	29250	33942	29250	17179	-12071	34358	Over by	5108	29250
103 - Burial Grounds	Income	15000	11285	15000	18110	13000	8465	-4535	16930	Over by	3930	13000
104 - Allotments	Income	23	16	23	16	0	0	0	0	Under by	0	1450
105 - Village/Parish Facilities	Income	0	6600	0	6600	0	0	0	0	Under by	0	0
106 - Mulsanne Park	Income	11600	11814	11500	12895	11500	10958	-542	11380	Under by	-120	11000
107 - Bishops Place	Income	0	0	0	0	0	0	0	0	Under by	0	0
112 - The Swaithe	Income	0	0	0	0	0	0	0	0	Under by	0	0
120 - LCC Grass Cutting	Income	2646	2865	2646	6598	2646	6711	4065	2646	Under by	0	2646
201 - Fieldpaths	Income	0	0	0	0	0	0	0	0	Under by	0	0
TOTAL INCOME		256462	283009	266427	340531	276696	266163	-10533	300844	Over by	24148	279746
101 - Administration	Expenditure	76072	62104	156587	151066	164437	89464	74973	169700	Over by	5263	222400
102 - Old School	Expenditure	51638	29431	21890	18930	12875	11761	1114	19470	Over by	-6595	18422
103 - Burial Grounds	Expenditure	13979	7173	5106	2783	3416	1781	1635	3562	Over by	-146	3669
104 - Allotments	Expenditure	1592	853	903	372	1303	137	1166	274	Under by	1029	1632
105 - Village/Parish Facilities	Expenditure	42530	45558	38412	45726	31901	13268	18633	26521	Under by	5380	29691
106 - Mulsanne Park	Expenditure	24960	24174	20975	31088	17207	10440	6767	20880	Over by	-3673	22241
107 - Bishops Place	Expenditure	4182	1160	3805	1507	2280	842	1438	1684	Under by	596	2280
112 - The Swaithe	Expenditure	1200	87	1200	4140	1200	4266	-3066	8159	Over by	-6959	2300
120 - LCC Grass Cutting	Expenditure	8200	5139	8500	8943	10882	6074	4808	10565	Under by	317	10882
201 - Fieldpaths	Expenditure	2000	634	2414	1001	2215	756	1459	1512	Under by	703	2415
TOTAL EXPENDITURE		226353	176313	259792	265556	247716	138789	108927	262327	Over by	-4085	315931

Versio 1 - 4th September 2025

Projected final balance as at 31/03/26	393700
Less current reserves	388435
Final projected balance	5265

2025/26 Reserves					
Code	Description	Opening	Debit	Credit	Close
	General Reserves	70013			70013
322	Mulsanne Park Projects	28562			28562
323	Old School	22026			22026
326	Bill Baileys Projects	35104			35104
328	Play Equipment	89338			89338
329	Tennis Courts	18094			18094
333	Memorial Safety	7555			7555
334	Village Beck				0
335	Burial Ground Extension	21243			21243
336	Permissive Paths	3207			3207
337	Election Costs	4500			4500
338	legal Costs	3500			3500
339	Tree Work Reserve	21420			21420
340	Minster Fields	3000			3000
341	CIL - Ring fenced	46603			46603
342	Old School Wall	47814			47814
343	SID Maintenance	540			540
					0
	2024/25 Project Expenses	35930			35930
		388435	0	0	388435

Aiming for minimum of 3 months expenditure. Target:	61929
Capped at 9000	
Capped at £2500	

Suggested Movement in Funds		
Description	Movement	Balance
General Reserves		70013
Mulsanne Park Projects		28562
Old School		22026
Bill Baileys Projects		35104
Old School wall		89338
Tennis Courts		18094
Memorial Safety		7555
Village Beck		0
Burial Ground Extension		21243
Permissive Paths		3207
Election Costs	1500	6000
legal Costs		3500
Tree Work Reserve		21420
Minster Fields		3000
CIL - Ring fenced	12788	59391
Old School Wall		47814
SID Maintenance	500	1040
		0
2024/25 Project Expenses		35930
		0
		0
		0
TOTAL MOVEMENT	14788	
End of year forecast surplus -9523		

Aiming for 0.
Transfer balance to
project expenses

2026/27 Project Expenses / Wish List	
Solar panels for allotments	17500
Road safety signs for school (CIL ?)	1000
Leaflet/walk guides (CIL ?)	1000
Variosu signage eg the Green (CIL ?)	1500
Picnic benches	1500
Fencing around the Green	10000
Improvements to Beck Bridges	
Street parking initiative (survey/land purchase)	
Land purchase (5-10 yr strategic plan)	
Transfer	9523
* Include in budget and not reserves	42023

2024/25 Forecast income	279746	Based on precept of 212000
2024/25 Forecast Expenditure	276911	
2024/25 Project Expenses/Wish List	42023	
BALANCE	44858	Should be 0 - Can any surplus be earmarked ?

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1176	Precept Received	196023	196023	201501	201501	210000	210000		210000			212000	26: 1% increase
1177	WLDC Council tax Contribution	100										100	
1183	Income John Moss	10	5	7	407					Under by			
1184	Income Misc	10	355	300	484	300	371	71	742	Over by		300	
1196	Interest Received	250	4652	6200	7625	10000	11960	1960	12000	Over by		10000	Based on interest rate of 3%.
13028	S106 Grant				1800								
13125	CIL Income		21802		50553		519		12788				
		196393	222837	208008	262370	220300	222850	2550	235530	Over by		222400	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1101	Staff Salaries	46419	36535	116326	119644	122270	64596	57674	129192	Over by			5% increase. Increase in staff costs as FM now full time. Increase in NIC contributions. 26: Assumed 4% increase
1104	Contractor Cost	3500	2546	3600	6160	4500	3123	1377	6246	Over by		140000	Addition of loan working app (+588) and change of H&S consultancy (+1348)
1108	Training	1000	1288	2000	513	2000	330	1670	660	Under by		6433	
1109	Staff Travel	50	122	215	33	50		50		Under by		1500	
1912	Water	210	284	410	68	300	125	175	250	Under by		50	
1113	PO Rent	1								Under by		258	
1914	Electricity	2400	863	1890	1543	1803	1084	719	2168	Over by			
1116	Cleaning Materials	40	8	40	391	40	78	-38	156	Over by		2500	
1117	Chairmans Allowance	200	33	250	614	250	100	150	200	Under by		161	
1118	IT Management		23							Under by		206	
1119	IT Management	2800	7352	10000	6941	10000	5969	4031	8500	Under by			
1120	Misc Est Costs	500	371	420	102	400	261	139	522	Over by		8755	
1121	Telephone/Broadband	1300	1848	2550	2381	2832	1408	1424	2816	Under by		538	
1122	Postage	100	4	50	78	100		100		Under by		2900	
1123	Print/Stationary	750	349	1000	547	1000	248	752	496	Under by			
1124	Subscriptions	900	765	900	941	900	105	795	210	Under by		1000	
1125	Insurance	3850	4955	4650	5884	5169	5790	-621	5790	Over by		900	
1126	Prop Reports	50		50		50		50		Under by		5964	Increase in premium
1127	P/Copier Contract		353	140	493	632	332	300	664	Over by			
1129	Advertising		454	500	296	500	683	-183	1366	Over by		684	
1130	Office equipment	1500	1983	1500		1000		1000		Under by		500	additional costs (£435) in staff advertising
												1000	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1137	Routine Repairs/Maint	300	48	300	277	300		300		Under by	300	300	
1140	Refuse Collection	220	200	250	345	609		609		Under by	609	610	
1154	Village Hall Loan	3782		3782	1891	3782		3782		Under by	3782	3782	
1157	Audit Fees	2000	1606	1450	-630	1500	1908	-408	3816	Over by	-2316	1500	
1158	Bank fees	200	106	164	279	295	165	130	330	Over by	-35	340	unity Bank fees
1162	S137 Grants		8	150	28	155		155		Under by	155		
1163	Legal Expenses	1000		1000		1000		1000		Under by	1000		
1164	Grants General	1000		1000	650	1000	2996	-1996	5992	Over by	-4992	1000	Hydraulic modelling £7500K from earmarked reserves
1165	Climate Change Initiative	2000		2000	1597	2000	163	1837	326	Under by	1674	2500	Rqsted increase
		76072	62104	156587	151066	164437	89464	74973	169700	Over by	5263	183380	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1281	Small Room	15000	11428	13500	14030	13500	7410	-6090	14820	Over by	1320	13500	
1282	Large Room	15000	14901	15000	18547	15000	9080	-5920	18160	Over by	3160	15000	
1283	Kitchen	500	992	500	697	500	452	-48	904	Over by	404	500	
1285	Storage	300	245	250	411	250	237	-13	474	Over by	224	250	
1286	Telephone	0	0					0	0		0	0	
1287	Meeting Room	0	26	0	236			0	0	Under by	0	0	
1284	Miscellaneous				21			0	0	Under by	0	0	
		30800	27592	29250	33942	29250	17179	-12071	34358	Over by	5108	29250	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1201	Staff Salaries	11850	11274										
1202	Wages	10258	9324									0	
1204	Contractor Costs	1544	1361	3685	6654	4000	2556	1444	5112	Over by	-1112	4500	Gas meter survey £570+£225
1212	Water	3200	2606	400	573	503	346	157	692	Over by	-189	713	Under budgeted
1214	Electricity	500	266	2200	1419	1962	617	1345	1234	Under by	728	1271	
1215	Gas	3200	1476	4410	3481	3000	1840	1160	3680	Over by	-680	3790	
1216	Cleaning Material	4500	1386	610	220	400	388	12	776	Over by	-376	799	
1219	Performing Rights	400	445	60	56	60	58	2	116	Over by	-56	75	
1220	Miscellaneous	50	51	50		50	841	-791	1682	Over by	-1632	100	oil filled radiator due faulty heating
1221	Telephone/Fax	200	24					0	0	Under by	0	0	
1231	Advertising	220	0	300	102			0	0	Under by	0	0	
1237	Routine Maintenance	425	204	2000	1684	2000	322	1678	644	Under by	1356	2000	
1240	Refuse Collection	3000	702	440	874	900	741	159	1482	Over by	-582	1000	
1253	Loan Repayments	280	312	7735	3867		4052	-4052	4052	Over by	-4052	4174	
		12011						0	0	Under by	0	0	
		51638	29431	21890	18930	12875	11761	1114	19470	Over by	-6595	18422	

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1381	Burial Income	15000	11285	15000	18110	13000	8465	-4535	16930	Over by	3930	
								0	0			
		15000	11285	15000	18110	13000	8465	-4535	16930	Over by	3930	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1301	Salaries	7153	3391									
1302	Wages	2316	2041									
1312	Water Rates	60	62	85	79	74	56	18	112	Over by	-38	
1320	Miscellaneous	150	21	100	12	21		21	0	Under by	21	Cemetery mapping £312
1336	Grass Cutting	2700	1658	3321	2300	3321	1725	1596	3450	Over by	-129	
1337	Routine Maintenance	500		500	392			0	0	Under by	0	
1340	Refuse Collection	100		100				0	0	Under by	0	
1342	Tree Maintenance	1000		1000				0	0	Under by	0	
								0	0			
		13979	7173	5106	2783	3416	1781	1635	3562	Over by	-146	
											3669	

To include The Swaith from 2026/27

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
1481	Income	23	16	23	16			0	0	Under by	0	1450	
								0	0				
		23	16	23	16	0	0	0	0	Under by	0	1450	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
										Under by			
1402	Wages	772	681					0	0			0	
1412	Water Rates	180	132	250	104	250	97	153	194	Under by	56	200	
1413	Rent	40	40	53	33	53	40	13	80	Over by	-27	82	
1437	Routine Maintenance	500		500	235	1000		1000	0	Under by	1000	1000	New allotments
1438	Electricity	100		100				0	0	Under by	0	350	New allotments
								0	0			0	
		1592	853	903	372	1303	137	1166	274	Under by	1029	1632	

NETTLEHAM PARISH COUNCIL

ACCOUNTING STATEMENTS ANALYSIS 2024/25

105 - Village/Parish Facilities

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1577	Income		6600		6600			0	0	Under by	0		
								0	0				
		0	6600	0	6600	0	0	0	0	Under by	0	0	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1501	Salaries	11885	8181									0	
1502	Wages	7720	6805									0	
1503	Travel Allowance - F/Staff	250	84	112	55			0	0	Under by	0	0	
1504	Contractor Costs	1000		1000	1550	1000	877	123	1754	Over by	-754	1000	Bench base/notice board install
1505	Works Vehicle	4500	3217	4200	3372	4200	1878	2322	3756	Under by	444	4200	Existing lease expires 2026 ? Options ?
1512	Water Rates	60	49	60	71	75	61	14	122	Over by	-47	126	
1514	Electricity						15	-15	15	Over by	-15	15	
1519	Performance Rights	130	141	160	148	165	155	10	310	Over by	-145	165	
1520	Miscellaneous	750	2473	750	1012	550	41	509	82	Under by	468	84	
1521	Speed Reduction	50	2800	7000	6749	2500	203	2297	406	Under by	2094	2500	
1532	Community Events		602	600	918	2000	783	1217	1566	Under by	434	2000	
1533	Christmas tree Costs	1600	25	2000	1431			0	0	Under by	0	0	
1534	Floral Displays	2000	1393	2000	1403			0	0	Under by	0	0	
1536	Grass Cutting	2700	3363	5730	4547	5800	2234	3566	4468	Under by	1332	5800	
1537	Routine Maintenance	1000	6547	1000	843	908	292	616	584	Under by	324	1000	
1539	Village Green Telephone Kiosk	100		500	373			0	0	Under by	0	250	
1540	Refuse Collection			50	85	88	507	-419	1014	Over by	-926	100	New waste bin
1541	Weed Spraying	1500	1583	1400	1708	2000	867	1133	1734	Under by	266	2000	
1542	Tree Maintenance	4000	4877	5000	2440	8045	2020	6025	4040	Under by	4005	5000	
1544	Tree Maintenance Highways	500		500				0	0	Under by	0	0	
1546	Play Equip Repair & Service	1000	2596	2600	17124	2600	1871	729	3742	Over by	-1142	2600	Tennis Tables tfr from EMR 1698
1551	Village Seats - Maintenance	1000	75	1000	96			0	0	Under by	0	0	
1552	Telephone Kiosk								0			0	
1564	Defibrillator	85		100	-325	170	183	-13	366	Over by	-196	300	
1565	PPE Equipment	200	495	650	137	300	453	-153	906	Over by	-606	750	Additional PPE puurchased
1566	Tools/Sundries	500	252	2000	999	1500	828	672	1656	Over by	-156	1800	
1567	Old Quarry Project							0	0			0	
1535	Beck Amenity				990				0	Under by	0		

Income	2023/24		2024/25		2025/26						2026/27	Notes
	Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
	42530	45558	38412	45726	31901	13268	18633	26521	Under by	5380	29691	

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1681	Ground Lettings	9400	9430	9400	9800	9400	10045	645	10045	Over by	645	9500	
1682	Pavilion Lettings	1200	1806	1600	2094	1600	491	-1109	491	Under by	-1109	1000	
1684	Misc Income	1000	578	500	461	500	422	-78	844	Over by	344	500	
13119	Tennis Court Maint				540			0	0	Under by	0		
		11600	11814	11500	12895	11500	10958	-542	11380	Under by	-120	11000	

Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
1601	Salaries	5144	2777										
1602	Wages	2316	2041									0	
1604	Contractor Costs	2200	7838	3000	16291	3000	2643	357	5286	Over by	-2286	5000	Additional cleaning: EOY likely to be £5043
1612	Water Rates	600	1896	1200	1559	1200	1544	-344	3088	Over by	-1888	3181	Increased water bills
1614	Electricity	2000	1794	1911	1993	1911	305	1606	610	Under by	1301	1900	
1615	Gas	4000	797	2260	1958	2260	755	1505	1510	Under by	750	2260	
1616	Cleaning Materials	350	442	600	233	500	188	312	376	Under by	124	500	
1619	Performing Rights	250	265	275	352	500	364	136	728	Over by	-228	500	
1620	Miscellaneous	200	184	200	15			0	0	Under by	0	0	
1621	Telephone	300	86	350		350	267	83	534	Over by	-184	700	
1635	Property Management		30					0	0			0	
1636	Grass Cutting	3500	3826	6154	4580	4250	3894	356	7788	Over by	-3538	5000	
	Advertising			250				0	0	Under by	0	0	
1637	Routine Maintenance	2000	1054	2000	1543	2000	59	1941	118	Under by	1882	2000	
1639	Security				106			0	0	Under by	0	0	Intruder alarm upgrade (BT lines)
1640	Refuse Collection	500	697	975	1168	1236	421	815	842	Under by	394	1200	Low risk waste/sanitary disposal not budgeted for
1641	Weed Spraying	600	447	800	109			0	0	Under by	0	0	
1642	Tree Maintenance	1000		1000	1180			0	0			0	
									0			0	
		24960	24174	20975	31088	17207	10440	6767	20880	Over by	-3673	22241	

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
1702	Wages	772	680								0	
1712	Water	60	47	60	63			0	0	Under by	0	
1713	Rent	250	208	277	505	280	115	165	230	Under by	280	
1736	Grass Cutting	1600	225	1968	939	2000	727	1273	1454	Under by	2000	
1737	Routine Maintenance	500		500				0	0	Under by	0	
1742	Tree Maintenance	1000		1000				0	0	Under by	0	
1743	Tree Planting							0	0		0	
								0	0		0	
		4182	1160	3805	1507	2280	842	1438	1684	Under by	2280	

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
								0	0	Under by	0	
		0	0	0	0	0	0	0	0	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
2036	Grass Cutting	300		300		300	53	247	106	Under by	194	
2037	Routine Maintenance / Repairs	300		300	300	300	373	-73	373	Over by	-73	Cemetery mapping £362.50
2038	Rent	100	87	100		100		100	0	Under by	100	
2042	Tree Maintenance	500		500	3840	500	3840	-3340	7680	Over by	-7180	
								0	0	Under by	0	
		1200	87	1200	4140	1200	4266	-3066	8159	Over by	-6959	
											2300	

To be combined with 103 - Buruial Grounds for 2026/27

Income		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
12086	Highway Verges	2646	2865	2646	6598	2646	6711	4065	2646	Under by	0	
								0	0	Under by	0	
		2646	2865	2646	6598	2646	6711	4065	2646	Under by	0	
Expenditure		2023/24		2024/25		2025/26					2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation	Budget	
12036	Hughway Verges - Grass Cutting	8200	5139	8500	8943	10882	6074	4808	10565	Under by	317	
								0	0	Under by	0	
		8200	5139	8500	8943	10882	6074	4808	10565	Under by	317	

ACCOUNTING STATEMENTS ANALYSIS 2024/25

201 - Fieldpaths

Version 1 - 4th September 2025

Income		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
								0	0	Under by	0	0	
		0	0	0	0	0	0	0	0	Under by	0	0	
Expenditure		2023/24		2024/25		2025/26						2026/27	Notes
		Budget	Actual	Budget	Actual YTD	Budget	Actual YTD	Variance £	EOY Forecast	Expectation		Budget	
								0	0	Under by	0	200	
2120	Miscellaneous	200		200	245	2215	756	1459	1512	Under by	703	2215	
2136	Grass Cutting	1800	634	2214	756			0	0			0	
		2000	634	2414	1001	2215	756	1459	1512	Under by	703	2415	

Questions sent on behalf of Nettleham Parish Council:-

Could you clarify what proportion of Lincolnshire Police's annual budget is allocated specifically to (a) Neighbourhood policing and (b) Traffic enforcement?

What is Lincolnshire Police's current policy regarding the use of e-scooters on public roads and footpaths, particularly given the growing popularity of these vehicles and the frequent absence of protective equipment by riders?

Speeding within Nettleham continues to be a matter of significant concern for residents and is raised with the Parish Council on a regular basis. Why is there not a greater visible Police presence or more proactive enforcement?

Online Briefing by Lincolnshire Police: September 29, 2025.

Crime Commissioner: Marc Jones; Superintendent Philip Baker and Inspector Gareth Boxall.

(Inspector Mike Head was not there as on holiday.)

There was not a formal presentation.

Superintendent Baker said that it was difficult to ascertain the proportion of budget assigned to the Neighbourhood Police as they are assisted by the officers in the Support Team.

Police concentrate on those things causing the most harm e.g. drug supply. They prioritise by risk prevention.

Inspector Boxall said that there are over 100 calls a day.

Fatal 5 related to road accidents: - 1.Speeding; 2. Drink/Drugs; 3.Carelessness; 4. Distraction; 5.Not wearing a seatbelt. Action focused where greatest risk.

The Superintendent said that there is speeding everywhere and they prioritise areas of most risk.

There are 30 constables involved in traffic enforcement.

Lincolnshire Road Safety Partnership includes Crime Commissioner, Lincolnshire County Council and National Highways

It is supported by Community Speedwatch, signage and reactive cameras.

Parish Councils can obtain some signage free from County Councillors which would otherwise cost £20.

Reply to query to Rachel Seal: PA to Local Policing and Prevention: -

The force has gifted the Road Safety Partnership a road policing bike. We have trained individuals there who will be able to use these for enforcement, in addition to the vans. There are places where it is not safe to park a van on the road and will be safer to use the bike in these instances. The objective is to increase enforcement and the Road Safety Partnership can work directly with the Community speedway watch. They will be reaching out to you around your areas of need.

Violent crime in Gainsborough – usually related to drug supply –target most high harm offenders

They have days of action periodically to address anti-social behaviour having the most impact in a community or affecting most vulnerable people.

They have used bans in Gainsborough and criminal behaviour orders – can exclude from certain areas – if CCTV evidence do not need witnesses.

They are appointing more Police Constables and PCSOs during the year. Further information about this will be communicated to the public.

E scooters are illegal on the roads. The Police take a pragmatic approach. They tackle where the issue is most dangerous and some are being used in County Lines

They have had several operational days e.g. in Lincoln when several confiscated.

Some towns are using e-bikes for hire. e.g. Cambridge

Lincolnshire Alert Community Messaging service is coming back soon. You can sign in to this.

Fraud prevention is for everyone. They are updating fraud stickers for inside and outside of door.

One Councillor asked a question about an Archer survey to get data set – we have already done that.

One resident complained that no actual detail of where crime committed other than with traffic data provided by Neighbourhood Police Inspector.

Inspector Mike Head does this of his own accord as the force cannot provide the resources to do it for him.

Feedback:

When asked whether worth attending, I said 'Yes'.

However, I would have appreciated something in writing from the Police.

I also stated that many of our problems are the responsibility of the Road Safety Partnership and Lincolnshire County Council Highways. We would appreciate a meeting with them. Changes to reduce speed and other Highways' issues take years.

REQUEST TO RE-LOCATE MEMORIAL BENCH

request to have the memorial bench outside their property re-located. The property and grounds are presently undergoing extensive refurbishment

The request for the re-location is based on a number of reasons:-

Safety – the bench, especially when being utilised, blocks visibility as vehicles are exiting the property on an already poor junction for visibility from west to east.

Maintenance – The bench has not been maintained recently nor has the area around it and the property owner intends to maintain this in consultation with Lincolnshire County Council.

This land is owned by Lincolnshire County Council and therefore is not our responsibility. However, for whatever reason, the area has been maintained by Nettleham Parish Council.

The land is owned by LCC and is not included within the contract that we have with LCC. We may well historically be maintaining this and without spending a lot of time researching the fact remains that Nettleham Parish Council should

not maintaining this area of land as it is not owned or managed by the Parish Council nor are we contracted to maintain this land.

Whilst it is presently on the schedules for our contractors to cut it has been sporadically maintained when able to do so. Often this year building materials have precluded maintenance.

Outlook – The bench presently is placed where the outlook is poor compared to what it could be. The bench could well be easily re-located opposite along the verge which would offer a much improved outlook for users. The suggest new location is to the rear of properties rather than to the front of properties



REQUEST TO RE-LOCATE MEMORIAL BENCH



Existing view when sat using bench



view when sat from proposed location

The property owners are keen to ensure that the frontage and approach to their property are well maintained and contribute positively to the overall appearance of the street scene.

This bench was located where it is in 2010. Permission was sought from Lincolnshire County Council at this time but there is no trail following the request being submitted. The bench was hit by a vehicle in 2019 and replaced by Nettleham Parish Council.

I have made enquiries with the contact we have to seek their views on any re-location. To date I have had no response.

A waste bin and grit bin were previously located on this section of land but were removed earlier this year. Following consultation with residents, West Lindsey District Council has confirmed that the waste bin will not be reinstated without the agreement of nearby residents.

The grit bin has since been relocated to the opposite side of the road. Lincolnshire County Council has advised that this location will be kept under review and that the bin may be removed if further concerns are raised by residents. During its relocation, it was noted that the salt had solidified, suggesting limited use, and advised that, given the demand for grit bins across the county, priority is given to locations where they are actively used and supported by residents.

Carl Thomas

10th October 2025

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TRO Along A46 & B1182

A request has been received for the Parish Council to support a review of the 60 mph speed limit along the A46 and B1182 near to the Nettleham Roundabout as per the email below:-

Hello

I am writing on behalf of [REDACTED]

We would like to request a speed limit review, and have been advised to contact the parish council to confirm your support.

It is difficult and dangerous to exit the driveway from Field Farm House, either by vehicle or on foot, because of the left hand bend in the A46 and the speed and density of traffic exiting the roundabout.

We are concerned that the widening of the A46 Nettleham Roundabout will lead to traffic exiting the roundabout at faster speeds and make the location more dangerous.

We would like to ask the county council to assess the stretch of road against their speed limit policy and to assess the impact of the planned changes to the roundabout.

The length of road we would like to be assessed is between the de-restriction sign on the B1182 approach to the A46 Nettleham Roundabout, across the roundabout and approximately 600 metres northwards, taking in the junction with Danby Hill, beyond Field Farm House to the entrance to Nettleham Field Farm.

Will the parish council support this request?

Kind regards

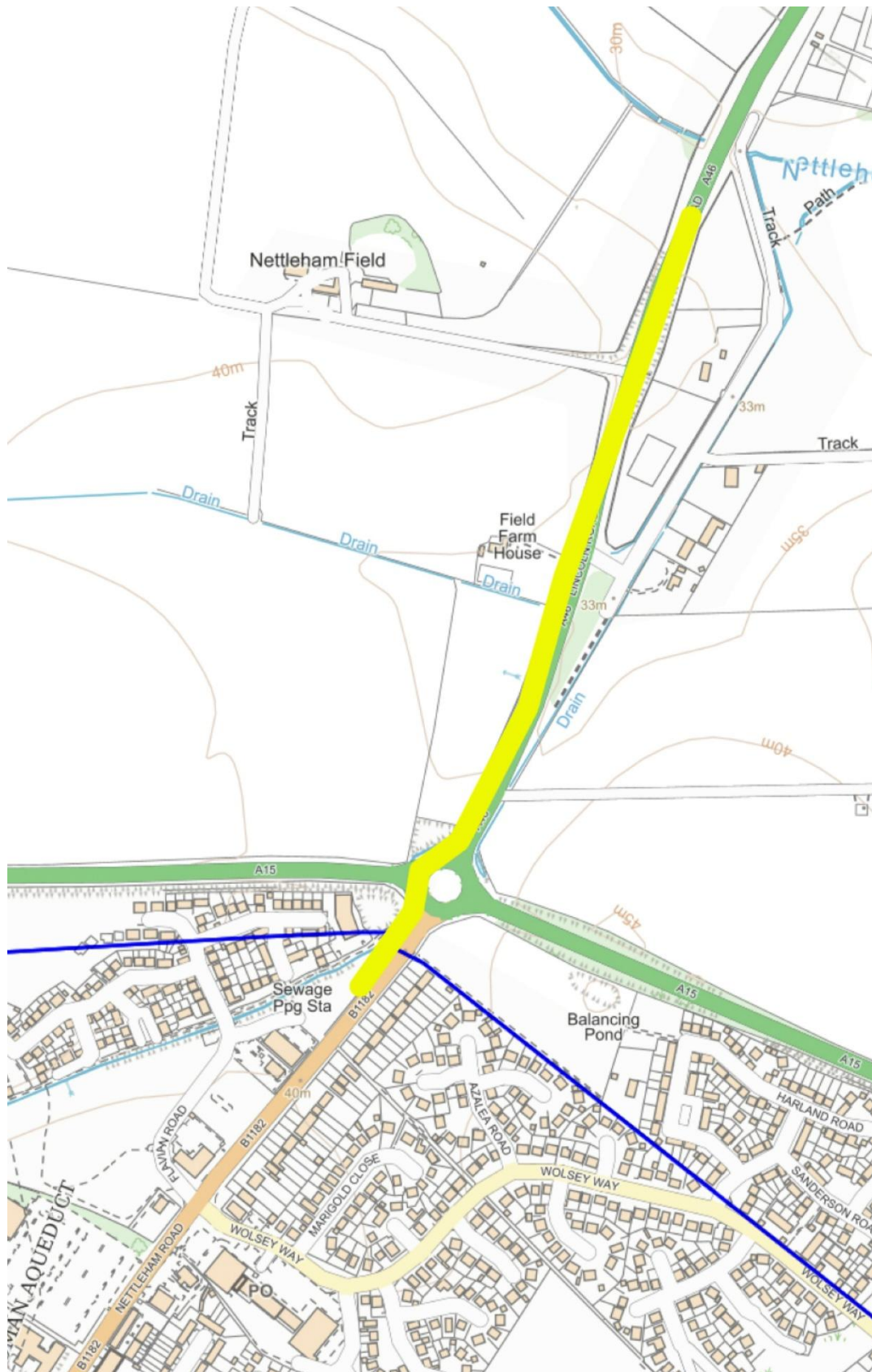
A map of the road requiring review is attached.

This request normally comes through the County Councillor who feeds into Highways but as a Parish Council we can also make a request direct to Highways and we can either seek support from the County Councillor ourselves or this would be accomplished as part of the TRO consultation.

Having spoken with the resident they have not contacted the County Councillor at this stage only Highways at Lincolnshire County Council.

Subject to your views and decision it may be that Cllr J. Brockway takes this forward with our support.

Carl Thomas
27th September 2025





Policies Review

There are currently 61 council policies in place. While each policy has been developed for a valid reason, having an excessive number can sometimes prove counterproductive — particularly when older or inconsistent policies continue to influence decisions.

At present, some policies are reviewed annually, but others have not been reviewed for several years, and may no longer serve any meaningful purpose or reflect current practice. To address this, I propose that all council policies be categorised as follows:

- Essential – To be reviewed annually
- Desirable – To be reviewed every two years
- Discretionary – To be reviewed at least once every three years

Currently, most essential policies are reviewed together at the Annual Council Meeting. However, with as many as 28 policies presented for review at a single meeting, it is unrealistic to expect that members will have had sufficient opportunity to read and consider each one in detail. As a result, some policies may simply be re-adopted without thorough examination, diminishing their effectiveness and purpose.

Additionally, other policies appear to be reviewed on an ad-hoc basis, often only when an issue arises, which can undermine the consistency and reliability of council governance.

To ensure a more effective and manageable system, I recommend that two essential policies, together with one or two desirable or discretionary policies, are reviewed at each ordinary council meeting. With eleven meetings held annually, this approach would allow for around five policies to be reviewed at each meeting, creating a rolling and sustainable review programme that ensures all policies remain relevant, consistent, and up to date.

A proposed timetable for policy review is included in the attached annex.

Carl Thomas

7th October 2025

Policies Review

Essential	Facebook Protocol	Jan
Essential	Grants & Donations Policy	Jan
Desirable	Access to Land Managed By the Parish Council	Jan Y1
Discretionary	Advertising Guidance Policy	Jan Y1
Desirable	Equal Opportunities Policy	Jan Y2
Discretionary	Equipment	Jan Y2
Discretionary	Privacy Notice - general	Jan Y3

Essential	Beck Management Plan	Feb
Essential	Dignity at Work/Bullying and Harassment Policy	Feb
Essential	Disciplinary Policy	Feb
Discretionary	Appointment of contractors & Project Review Policy	Feb Y1
Desirable	Expenses Payments to Councillors Policy	Feb Y2
Discretionary	LGPS Discretions Statement Scheme Employers Policy	Feb Y2
Discretionary	Privacy Notice - Staff, Cllrs & volunteers	Feb Y3

Essential	CCTV Policy and Impact assessment	Mar
Essential	Data Breach Policy	Mar
Essential	Data Protection Policy	Mar
Discretionary	Capability Procedure	Mar Y1
Desirable	Home Working	Mar Y2
Discretionary	Marking the death of Senior National figure	Mar Y2
Discretionary	Privacy Policy	Mar Y3

Essential	Allotments Policy	Apr
Essential	Complaints Policy & Procedure	Apr
Essential	Councillors Code of Conduct	Apr
Discretionary	Climate Change Strategy Plan	Apr Y1
Desirable	Internet and Email Policy	Apr Y2
Discretionary	Menopause	Apr Y2

Essential	Financial Regulations	May
Essential	Investment Strategy	May
Essential	Standing Orders	May

Discretionary	Community Impact Assessment policy	Jun Y1
Desirable	Planning Response Policy (and Tree Application procedure)	Jun Y2
Discretionary	Notice Boards – advert policy	Jun Y2
Essential	Memorial Safety Policy	June
Essential	Publication Scheme (Freedom of Information)	June
Essential	Risk Management	June

Desirable	Biodiversity Policy	Jul Y1
Discretionary	Donated Bench Seat Policy	Jul Y1
Desirable	Premises Lettings Policy	Jul Y2
Discretionary	Parking Protocol	Jul Y2
Essential	Lone Working Policy & Procedure	July
Essential	Media Policy	July

Desirable	Councillor Vacancies (Co-option) Policy	Sep Y1
Desirable	Records Retention Policy	Sep Y2
Essential	Subject Access Request Procedure	Sept
Essential	Training & Development Policy	Sept

Essential	Vexatious or Habitual Requests and Complaints Policy	Oct
Essential	Village Green Policy	Oct
Desirable	Debt Recovery Policy	Oct Y1
Desirable	Safeguarding Children Policy	Oct Y2

Essential	Health & Safety Policy*	Nov
Essential	Volunteer Policy	Nov
Desirable	Disability Discrimination Policy	Nov Y1
Desirable	Social Media Policy	Nov Y2

Desirable	Environmental Policy	Dec Y1
Desirable	Tree Policy	Dec Y2
Desirable	Whistleblowing Policy	Dec Y2
Desirable	Staff Recruitment Policy	Dec Y2

From: [REDACTED]
Sent: 12 October 2025 16:02
To: Parish Council
Cc: [REDACTED]
Subject: Sunday Parking - Field Close Nettleham
Attachments: 9F07D129-E240-43EE-BB9E-542BD33286B6.JPG; F1E1ADB0-E7DE-4737-98A8-861D9F76956B.JPG; D1087376-6090-44DB-90F9-7487C2A219D9.JPG; CF4AA8F2-05B1-48A3-B514-5F31A1976DF9.JPG; 6D4D22F6-3A00-4B55-A077-03C183269427.JPG; 7CA8918B-6CA7-4723-8E88-4FAE8C436262.JPG

Good afternoon

We would like to make a formal complaint about the overspill parking from the football events held in Mulsanne Park this Sunday.

As you will see from the photographs attached, [REDACTED] and our neighbours are having more and more vehicles parked in front of our properties, on the junctions in and out of the road and this week even spilling illegally on to the pathway.

Due to our increased frustration at the inconvenience caused when entering and leaving our house each weekend, we went over to the club house to speak to an manager from the Football Club. [REDACTED], kindly took the time to join us at the front of our house to see the parking situation.

Whilst we appreciate that we have chosen to live close to a village sports field, we do not feel that we should have to endure the persistent weekly inconsiderate parking from the visitors and players to the field facilities.

It is our strong belief that the football club is running too many events at once causing the oversubscription of the already large car park which has been provided by the council. Surely this cannot be allowed.

We would politely request that the Parish Council liaise at their earliest convenience with the football club to find a solution. It is our hope that we, together with our neighbours, may come and go from our properties with ease and as little disruption as possible in future.

Yours faithfully

[REDACTED]
[REDACTED]
[REDACTED]



