



Council Tax Booklet

Nettleham Parish Council

The information contained in this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £155,915, which is required by Nettleham Parish Council for the 2019/20 Precept.

This is equivalent to a Parish Council Tax of £111.95 for a Band D property – an increase of £9.29 on last year's charge for this type of property. In real terms this is a 9.05% increase and amounts to an average increase of 18p per week per household.

The precept is further analysed below.

Estimated Expenditure	£
Administration	70,718
Burial Ground	12,058
Old School	36,892
Mulsanne Park	26,410
Village Amenities (e.g. for: - Bishops Palace, Allotments, Bill Baileys Memorial Field, Play areas, Christmas Tree/Lights, Grass cutting, Street Furniture, Litter picking, floral/planter displays)	51,682
Capital Reserves	27,615
Total Expenditure	225,375
Less income	64,460
Less savings - transferred from reserves	5,000

Balance to be funded by Local Charge Payers **£155,915**

Each year the Parish Council endeavours to limit any increase but our community has to stand the increased cost of delivering the range of services we provide. This includes having to find additional monies to cover the full cost of providing the grass cutting service, previously supported by grants received from Lincolnshire County Council. A further £3,000 of the budget is being held in the Council's Capital Reserves account which will be put towards the full cost of extending the burial site, which is now nearing its full capacity.

The Council appreciates that any increase can be considered unwelcome. However, the Council believes that it is important to maintain high standards, for the community and will continue to strive to achieve value for money within all areas of their responsibility.