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NETTLEHAM PARISH COUNCIL

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A MEETING OF THE PARISH COUNCIL
WILL BE HELD ON TUESDAY 21 JAN 2025, AT 7.30PM
AT THE OLD SCHOOL, SMALL HALL, MILL HILL, NETTLEHAM
ALL COUNCILLORS ARE SUMMONED TO ATTEND
PUBLIC FORUM FROM 7:15PM

During the public forum, the public may address the council on current matters or issues that may become future agenda items. Reports from County and District Councillors and representatives on outside bodies will also be given during this time.

Agenda

1. To RESOLVE to receive apologies and accept reasons for absence received by the Clerk, prior to the meeting.
2. To RECEIVE disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations. (Declaration of any disclosable interest in a matter to be discussed at the meeting and which is not included in the register of interests)
3. To RESOLVE to approve the notes of the Parish Council's Meeting held on 17/12/2024 as the minutes of the meetings.
4. To NOTE the Clerk's report.
5. Planning Matters:
 - a) To RESOLVE responses to West Lindsey District Council in relation to the following planning application(s):

NO	Details	Location	Link to view documents
WL/2025/0003	T1 & T2 Beech - Reduce in height from 25m to 21m. Reduce the N/E canopy by 3m. Target prune branches as shown in pictures (by green lines). Crown lift up to a height of 5m. Thin canopy by 20%. T3 Beech - Remove branches over garage roof as shown in submitted picture (by red lines). Tree Preservation Order Nettleham 1967.	9 VICARAGE LANE NETTLEHAM LINCOLN LN2 2RH	https://westlindsey-publicportal.statmap.co.uk/horizoNext/publicportal/PlanningApplications/?searchType=Simple&appRef=WL%2F2025%2F0003
WL/2025/0030	Planning application for air source heat pumps, a raised sprinkler water tank and associated pump.	LAND TO THE NORTH OF 40 LODGE LANE NETTLEHAM LINCOLN LN2 2RS	https://westlindsey-publicportal.statmap.co.uk/horizoNext/publicportal/planningapplications/149129

- b) Any other planning matters, including any applications received after the agenda was published
 - c) To RESOLVE any future protocols/ actions relating to tree applications within the Parish
6. Financial Matters
 - a) To NOTE AND RATIFY the pre-approved payments made since the last meeting and to RESOLVE to approve the schedule of accounts for payment.
 - b) To NOTE the Full and Summary Income & Expenditure Reports as at 31.12.24 and to NOTE the Council's Bank Account & Earmark Reserves balances at 31.12.24

- c) To **RESOLVE** whether to continue the current LALC Subscription 2025-2026 (£843.64) and LALC Annual Training Scheme Membership (£175+VAT) (*Within agreed budget 2025/2026 -expenditure LGA1972 s111/143*)
- d) To **REVIEW** and **RESOLVE** to readopt the Internal Control Policy (*Officer recommendation, no changes*)
- e) To **RESOLVE** a preferred approach for utilising CIL funds.

7. Working Groups / Council Representatives

- a) **Highways** – To note the notes and recommendations of the last meeting and to **RESOLVE** to write to the Co-op regarding potential storage locker locations.
- b) **Climate Change** - To **RESOLVE** to authorise expenditure of £909 for the bulbs and seeds for various areas of the village (*Adequate funds within the Climate Change budget -expenditure Highways Act 1980 s96*)

8. To consider installation, ownership and maintenance of a Public Bench at The Ridge and Furrow and to RESOLVE any action. (*Partial funding through resident contribution - expenditure Local Government (Miscellaneous Provisions) Act 1976 s.19*)

9. To consider production of an updated Village Map and to RESOLVE any action. (*Expenditure LGA1972, s142*)

10. To consider the need for Lanyard held photo ID for Councillors and Staff and to RESOLVE any action. (*Expenditure LGA1972 s111*)

11. To RESOLVE to delegate to the Property Committee to approve or not a request to install fencing around the football pitch at Mulsanne Park.

12. Correspondence received requiring a RESPONSE, or to be NOTED:

- a) RAF Waddington – Exercise COBRA WARRIOR 25-1 – Feb/Mar 25
- b) Surface Flooding Lodge Lane
- c) LCC Budget and Council Tax Proposal 25-26
- d) LCC NHT Survey

13. Date of Next Meeting of the Parish Council –this has been arranged for Tuesday 25th February 2025, commencing at 7.30pm (Public session from 7.15pm), in the Small Hall at The Old School, Nettleham. (*Submissions of council agenda items / reports by no later than close of business 17/02/2025*)

Any Future Agenda Items



Lucy Waller, Clerk to the Parish Council 16/01/2025

**NETTLEHAM PARISH COUNCIL
DRAFT MINUTES OF THE MEETING OF THE PARISH COUNCIL
HELD AT THE SMALL HALL, THE OLD SCHOOL, NETTLEHAM
ON TUESDAY 17 DECEMBER 2024, AT 7.30PM**

Present: Councillors: Cllr Mrs A. White (Chairman), Cllr P. McNeill (Vice-Chair),
Cllr D. Newsam, Cllr A. Simpson, Cllr A. Crook, Cllr C. Payne, Cllr C. Johnson,
, Cllr K. Swain

Also in attendance: Lucy Waller (Clerk), Cllr F. Brown & Cllr J. Barrett West Lindsey District Council
(WLDC)

Councillors not present: Cllr J. McGuire, Cllr C. Chardoux

Prior to the public session the Ray Sellars Community Award 2024 was awarded to Allison Faulkner in recognition of services to Village Appearance (Litter Picking) and Wildlife.

The public session commenced at 7.12pm

In addition to the previously circulated update from Councillors Brown and Barrett, Councillor Brown provided a verbal update from which members noted:

- An interest to purchase the Former RAF Scampton base had been submitted.
- WLDC had employed an additional member of staff for road sweeping.

The meeting commenced at 7.18pm

1. Chair's Welcome

The Chair welcomed all present to the meeting and held a minute of silent reflection in respect of the death of the late David Dubut who served as Clerk to the Parish Council from 1979 to 2008.

2. To RESOLVE to receive apologies and accept reasons for absence received by the Clerk, prior to the meeting.

Apologies were received from Councillors McGuire and Chardoux, it was **RESOLVED** to accept the reasons for absence. Apologies were also noted from Councillor J. Brockway of Lincolnshire County Council.

3. To RECEIVE disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations.

Cllr K. Swain disclosed a personal pecuniary interest in item 6a) as the owner of the property in planning application WL/2024/00767. It was noted that Cllr Swain would leave the room for the entirety of the discussion and vote involving that application.

4. To RESOLVE to approve the notes of the Parish Council Meeting held on 19/11/2024 as the minutes of the meetings.

It was **RESOLVED** to approve the notes of the Parish Council Meeting held on 19/11/2024 as the minutes of the meetings. Councillors Newsam & Johnson abstained from the vote.

5. To NOTE the Clerk's report.

Members noted the report. It was also highlighted that some routine tree maintenance by the Swathe had been moved forward from February 2025 to December.

6. Planning Matters:

- a) To RESOLVE responses to West Lindsey District Council in relation to the following planning application(s):**

Cllr K Swain left the room.

It was **RESOLVED** to submit the following responses:

WL/2024/00767 12 LODGE LANE

No comments /objections.

Cllr K Swain rejoined the meeting**WL/2024/01016 LAND TO THE NORTH OF 40 LODGE LANE**

No comments /objections.

- b) **Any other planning matters, including any applications received after the agenda was published.**

None

- c) **To note the responses on planning matters made under delegation since the last meeting.**

Members noted the report (attached as Appendix A of these minutes) and the verbal introduction from Councillor White.

7. Financial Matters

- a) **To NOTE AND RATIFY the pre-approved payments made since the last meeting and to RESOLVE to approve the schedule of accounts for payment.**

Members noted and ratified the pre-approved payments made since the last meeting and **RESOLVED** to approve the schedule of accounts for payment attached as Appendix B of these minutes. A query was raised about a deposit for some works that did not appear on the list. It was agreed that the Clerk refer this to the RFO for response via email.

Action Point: RFO to update Councillors via email regarding a deposit for some works

- b) **To NOTE the Full and Summary Income & Expenditure Reports as at 30.11.24 and to NOTE the Council's Bank Account & Earmark Reserves balances at 30.11.24**

Members noted the Full and Summary Income & Expenditure Reports as at 30.11.24 and the Council's Bank Account & Earmark Reserves balances at 30.11.24

8. Budget & Precept Planning

- a) **To RESOLVE the Budget for 2025-2026.**

It was proposed to approve the officer recommendation of a budget creating a budgetary requirement of £210,000 for the financial year 2025 – 2026. A counter proposal was made to set a budget requirement of £203,515 for the financial year 2025 – 2026. The Counter proposal was voted upon and failed; it was **RESOLVED** to approve the budget as per the officer recommendation and set a budget requirement of £210,000 for the financial year 2025 – 2026.

- b) **To RESOLVE the Precept Request for 2025-2026**

It was **RESOLVED** to submit a budget requirement of £210,000 (£209,000 precept £100 Council Tax Support Grant) to WLDC. Members noted this represented an annual increase of £1.21 in the Parish Council element of Council Tax on a Band D property

- c) **To RESOLVE to the Precept Statement for publication**

It was **RESOLVED** to make some minor changes to the Draft Precept Statement to update the figures and replace the reference to the Old Quarry with information regarding planned hydraulic modelling of the Beck. The RFO was asked to circulate the altered statement to Councillors for feedback prior to submission.

Action Point: RFO to circulate the altered statement to Councillors for feedback prior to submission.

9. Committees:

- To NOTE the draft notes of the Property Committee held on 03/12/2024 and RESOLVE any action in relation to the recommendations of those notes:**

Members noted the notes of the Property Committee.

Nettleham Parish Council Meeting- 17 December 2024 – Signed: _____ Date: _____

a) Service fees

It was **RESOLVED** to accept the recommended fee changes as below:

Allotment fees for new site at Cricketers Walk

Small plot £50 pa (23 at 105m²)

Large plot £70 pa (6 at 155m²)

Old School and Mulsanne- to remain unchanged.

Set-up fee of £15ph for all venues and hirers

Sports Clubs pay 1/3 of any income received from sub-letting Mulsanne, to the Parish Council.

Burial Fees - Purchase of a grave for a resident (for immediate use) - £400

Purchase of a grave for a non-resident (currently limited to those with close Assoc) - £800

Interment to a grave for a resident - £350

Interment to a grave for a non-resident - £800

Fees for hire of Mulsanne by Football, Tennis and Cricket club:

Tennis club - £2075

Football Club - £4400

Cricket Club - £3450

b) Sports Club invoicing

It was **RESOLVED** that sports clubs be invoiced for fees at the beginning of the financial year but that due dates for payment reflect the months recommended by the Property Committee:

Tennis club - May

Football Club - October

Cricket Club - June

c) Mole Control

It was **RESOLVED** to accept the recommendation of the Properties Committee to plant mole - repellent vegetation and use ad hoc culling only where mole activity directly threatens memorial stability, health and safety, or aesthetics to such a level that significant complaints have been received from multiple plot holders.

d) Noticeboards

It was **RESOLVED** to purchase 2 new Wooden Notice Boards for The Co-op Wall and The Old School and use the current board at the Old School for Minster Field

10. Working Groups

- a) To NOTE the key points from the Conservation Working Group meeting and to RESOLVE any action.**

- **Conservation Area Management Plan**

Members noted the key points from the Conservation Working Group and **RESOLVED** to adopt the Conservation Area Management Plan.

- b) To APPOINT a representative to The Village Hall Committee**

It was **RESOLVED** that subject to the approval of the Village Hall Committee Cllrs Johnson and McNeil would act as joint representatives.

Action Point: Clerk to contact Village Hall Committee about having joint representatives.

- c) To APPOINT a Lead Councillor for the Emergency Plan Group**

It was agreed to hold a meeting in the New Year.

11. Correspondence received requiring a RESPONSE, or to be NOTED:

- a) Government Consultation on allowing remote and hybrid attendance and proxy voting at local authority meetings in England.**

Members were encouraged to respond individually.

- 12. Date of Next Meeting of the Parish Council –this has been arranged for Tuesday 21st January 2025, commencing at 7.30pm (Public session from 7.15pm), in the Small Hall at The Old School, Nettleham. (Submissions of council agenda items / reports by no later than close of business 03/01/2025)**

Members noted the time and date of the next meeting.

Any Future Agenda Items

Bench at the Ridge and Furrow

Replacement Village Map

- 13. To RESOLVE whether to exclude the public and press for the following item/s, in accordance with the Public Bodies (Admissions to Meetings) Act 1960, due to the commercial or sensitive nature of business to be discussed.**

The above **RESOLUTION** was passed.

- 14. To NOTE the notes of the HR Committee held on 09/12/2024 and the Confidential Report to Council and to RESOLVE any action in relation to the recommendations of those notes and report: (exclusion of Public and Press recommended due to personal staff data)**

a) Staff SCP increases 2025/2026

It was **RESOLVED** to award all staff a 1 SCP increase from April 2025.

b) Actions resulting from Staff Appraisals

Members noted the report, and it was **RESOLVED** to engage an external consultant to undertake a review of the Parish Council Organisational Structure.

Action Point: Clerk to seek quotes for review.

The meeting closed at 8.55pm

Appendix A – Planning Response under delegation.

Application WL/2024/00947
LAND AT ASH TREE FARM
SUDBROOKE LANE
NETTLEHAM
LINCOLN
LN2 2QQ

Nettleham Parish Council objects to this planning application on the following grounds:

1.) This is residential development in the open countryside, contrary to Policy S5 of the CLLP and Policy D6 of the Nettleham Neighbourhood Plan November 2024.

As stated in the pre-application advice from West Lindsey Planning Department:

The construction of the five proposed dwellings is contrary to the provisions of the CLLP in respect to development in the countryside:

- Policy S5: Development in the countryside:

Part D: New dwellings in the countryside.

Applications for new dwellings will only be acceptable where they are essential to the effective operation of existing rural operations listed in tier 8 of Policy S1. Applications should be accompanied by evidence of:

- a) Details of the rural operation that will be supported by the dwelling;
- b) The need for the dwelling;
- c) The number of workers (full and part-time) that will occupy the dwelling;
- d) The length of time the enterprise the dwelling will support has been established;
- e) The commercial viability of the associated rural enterprise through the submission of business accounts or a detailed business plan;
- f) The availability of other suitable accommodation on site or in the area;
- g) Details of how the proposed size of the dwelling relates to the needs of the enterprise.

Any such development will be subject to a restrictive occupancy condition.

- As stated in the pre-application advice from West Lindsey Planning Department:

There is no information provided within this request for pre-application advice that would indicate that the proposal is essential to the effective operation of a rural

operation that requires a countryside location. (Page 20, Design and Access Statement: Application WL/2024/00947.)

• Policy D6 (3) of the Nettleham Neighbourhood Plan 2024 states:

New residential development outside the existing* developed footprint of the village north of the Lincoln bypass will be strictly controlled in accordance with Policies S5 and, where appropriate, S63 of the adopted Local Plan.

*For the purpose of this policy, the term 'existing' means as from the adoption of this Plan.

• The concluding advice from West Lindsey was that the proposed site falls within Tier 8 of Policy S1 of the CLLP and would therefore be considered as development in the countryside.

In the countryside, dwellings are restricted to being demonstrably essential to the effective operation of agriculture, horticulture, forestry, outdoor recreation, transport, or utility services as required by Policies S1 and S5.

• The adjacent Ash Tree Farmhouse was built under the agricultural provision of a previous Local Plan.

2.) It will cause an increase in traffic flow on a narrow single-track lane.

3.) The site is not sustainable as it is far from local facilities such as shops and schools, so the use of cars will add to congestion already experienced in the village centre.

4.) Nettleham village has no need for additional residential accommodation as we have 130 houses currently under construction as part of the CLLP 2017 allocation plus another 205 allocated in the 2023 CLLP. More accommodation will only add to the pressure on local services.

5.) This development risks setting a precedent for further development in the neighbouring area, which is both outside the existing developed footprint of the village and very close to the sewage works.

6.) Flood Risk and Surface Water Management:

• This development, whilst outside of the village footprint, has the potential to cause surface water runoff into the Beck, increasing the risk of flooding to properties within the village that are already at risk. This presents a significant concern and must be fully addressed with detailed attenuation schemes.

We request that this application is called in to West Lindsey Planning Committee.

Appendix B



Schedule of Payments

December 2024

Invoice Date	Ref	Supplier	Nett	VAT	Total
12/11/2024	344	LALC	217.50	43.50	261.00
14/11/2024	345	AKO	375.00	75.00	450.00
22/10/2024	346	B KNIGHTS	55.00	11.00	66.00
18/11/2024	348	ACTIVE8	27.55	5.51	33.06
28/11/2024	349	JAMES HEATH	803.41	0.00	803.41
30/11/2024	350	LINC WEB DESIGN	141.00	0.00	141.00
30/11/2024	351	CONTINENTAL	166.50	33.30	199.80
30/11/2024	352	CONTINENTAL	455.00	91.00	546.00
30/11/2024	353	EXECUTIVE CLEANING	468.00	0.00	468.00
05/12/2024	354	SCIS	70.00	14.00	84.00
03/12/2024	355	ACTIVE8	48.91	9.78	58.69
09/12/2024	356	ESPO	187.75	37.55	225.30
05/12/2024	357	RUDIE	631.95	126.39	758.34
TOTAL INVOICES			3647.57	447.03	4094.60

06/11/2024	CB204	Ava of Norway	137.42	27.48	164.90
11/11/2024	CB205	Diocesan Choir (Refund)	13.75		13.75
11/11/2024	CB206	AMAZON	9.96	1.99	11.95
11/11/2024	CB207	SMARTEST ENERGY	129.52	6.48	136.00
11/11/2024	CB208	SMARTEST ENERGY	102.86	5.14	108.00
18/11/2024	CB209	SMARTEST ENERGY	74.35	3.72	78.07
18/11/2024	CB210	SMARTEST ENERGY	197.03	9.85	206.88
18/11/2024	CB211	SMARTEST ENERGY	190.93	9.55	200.48
20/11/2024	CB212	Healing & District RBL	27.50		27.50
20/11/2024	CB213		18.00		18.00
21/11/2024	CB214	VATIX	49.00	9.80	58.80
21/11/2024	CB215	FLEETDRIVE MANAGEMENT	306.00	61.19	367.19
21/11/2024	CB216	Personal Advice & Solutions	100.00	20.00	120.00
21/11/2024	CB217	EE	95.56	19.11	114.67
22/11/2024	CB218	Nettleham Hub (Grant Payment)	50.00		50.00
25/11/2024	CB219	PENINSULA	171.02	32.30	203.32
30/11/2024	CB220	Unity Trust Bank	15.00		15.00
29/11/2024	CB221	AW WAVE	17.56		17.56
29/11/2024	CB222	AW WAVE	21.44		21.44
29/11/2024	CB223	AW WAVE	29.16		29.16
29/11/2024	CB224	AW WAVE	128.48		128.48
29/11/2024	CB225	DATAPLAN PAYROLL LTD	67.59	13.52	81.11
28/11/2024	CB226	OCTOPUS ENERGY LTD.	689.30	34.46	723.76
22/11/2024	WAGES	DATAPLAN PAYROLL LTD	11738.12		11738.12
TOTAL CASHBOOK			14379.55	254.59	14634.14

Key: Green – complete Amber - in progress Black - outstanding				
Minute No	Action	Assigned to	Notes	Status
NPC Full Council 24/09/2024				
<u>6</u>	<i>Clerk to arrange Allotment Software purchase as appropriate.</i>	<i>Clerk</i>	<i>In progress as required</i>	<i>In progress</i>
NPC EXT Council 15/10/2024				
<u>EXT 4&5</u>	<i>Chair to contact intended recipient and Clerk / Chair to arrange event in line with recipients wishes.</i>	<i>Chair/Clerk</i>	<i>Scheduled for 28/02/2025</i>	<i>Complete Ongoing /in progress</i>
NPC Full Council 15/10/2024				
<u>10</u>	<i>Re draft the Social Media Policy to reflect current practice for approval at a future meeting.</i>	<i>Clerk</i>		
NPC Full Council 17/12/2024				
<u>7</u>	<i>RFO to update Councillors via email regarding a deposit for some works</i>	<i>RFO</i>		
<u>8c</u>	<i>RFO to circulate the altered Council Tax statement to Councillors for feedback prior to submission.</i>	<i>RFO</i>		<i>Complete</i>
<u>9d</u>	<i>Arrange for order and installation of Noticeboards</i>	<i>FM</i>	<i>Ordered</i>	<i>Ongoing/ in progress</i>
<u>10b</u>	<i>Clerk to contact Village Hall Committee about having joint representatives</i>	<i>Clerk</i>	<i>Email sent – no responses as yet</i>	
<u>12</u>	<i>Bench at the Ridge and Furrow Replacement Village Map On next agenda</i>	<i>Clerk</i>	<i>On agenda</i>	<i>Complete</i>
<u>14a</u>	<i>Clerk to seek quotes for review.</i>	<i>Clerk</i>		<i>in progress</i>

Proposed Procedure for Input on Tree Applications in the Parish

Decision required:

Adoption of the below proposed method of Input on Tree Applications in the Parish or an alternative method. Recruitment/appointment of a Tree Application Volunteer if required.

Objective:

To ensure that Nettleham Parish Council (NPC) provides timely, informed responses to tree applications, leveraging a Tree Application Volunteer to monitor and prepare responses effectively.

1. Designation of a Tree Application Volunteer

- The Tree Application Volunteer (TAV) can be a Parish Councillor or another volunteer with suitable knowledge of tree-related matters.
 - The TAV will be responsible for actively monitoring tree applications submitted to the District Council.
-

2. Monitoring of Tree Applications

- As the District Council does not routinely consult NPC on tree applications, the TAV will regularly review planning application lists and other relevant notices for tree-related proposals.
 - The TAV will identify applications of potential concern or interest to the Parish Council.
-

3. Initial Assessment and Drafting of a Response

- Upon identifying a tree application, the TAV will review the application details and draft an initial response. This response should:
 - Summarise the application.
 - Highlight any issues or points of interest for NPC.
 - Propose a recommended position (e.g., support, objection, or no objection).
-

4. Circulation and Approval of the Response

- **Option 1: Council Meeting Review**
 - If there is a scheduled Council meeting before the response deadline, the draft response will be placed on the meeting agenda for discussion and decision.
- **Option 2: Email Approval Process**
 - If the response deadline falls before the next scheduled meeting, the TAV will share the draft response with the Clerk.

21.01.25 Item 5c

- The Clerk will circulate the draft to all NPC members via email for input.
 - Members will provide comments or approve the response within five clear working days.
 - The Clerk will collate feedback and finalise the response based on the majority view.
-

5. Submission of the Response

- The finalised response will be submitted to the District Council by the Clerk.
- Any responses submitted outside of a formal meeting will be noted at the next scheduled NPC meeting.



Schedule of Payments

January 2025

Invoice Date	Ref	Supplier	Nett	VAT	Total
12/12/2024	358	AEGIS	78.00	15.60	93.60
12/12/2024	359	AEGIS	324.00	64.80	388.80
24/12/2024	360	ACTIVE8	28.42	5.68	34.10
03/01/2025	361	COMPREHENSIVE FIRE	797.00	159.40	956.40
31/12/2024	362	EXECUTIVE CLEANING	652.00	0.00	652.00
18/12/2024	363	KONICA	55.60	11.12	66.72
31/12/2024	364	GLENDALE	1431.00	286.20	1717.20
31/12/2024	365	LINC WEB DESIGN	141.00	0.00	141.00
22/12/2024	366	TUCANN	102.00	20.40	122.40
23/12/2024	367	LALC	843.64	0.00	843.64
30/12/2024	368	MAPLEBECK	3360.00	672.00	4032.00
30/12/2024	369	MAPLEBECK	480.00	96.00	576.00
08/01/2025	370	LALC	175.00	35.00	210.00
09/01/2025	371	AKO	1625.00	325.00	1950.00
09/01/2025	372	AKO	125.00	25.00	150.00
09/01/2025	373	AKO	295.00	59.00	354.00
TOTAL INVOICES			10512.66	1775.20	12287.86

05/12/2024	CB227	Co-operative Bank	13.96		13.96
09/12/2024	CB228	BT	83.18	16.64	99.82
11/12/2024	CB229	SMARTEST ENERGY	102.86	5.14	108.00
11/12/2024	CB229	SMARTEST ENERGY	-102.86	-5.14	-108.00
11/12/2024	CB229	SMARTEST ENERGY	102.86	5.14	108.00
11/12/2024	CB230	SMARTEST ENERGY	129.52	6.48	136.00
11/12/2024	CB230	SMARTEST ENERGY	-129.52	-6.48	-136.00
11/12/2024	CB230	SMARTEST ENERGY	129.52	6.48	136.00
12/12/2024	CB231	AMAZON	28.30	5.66	33.96
19/12/2024	CB231	AMAZON	-11.38	-2.28	-13.66
16/12/2024	CB232	SMARTEST ENERGY	294.36	14.72	309.08
16/12/2024	CB233	SMARTEST ENERGY	341.70	17.08	358.78
16/12/2024	CB234	SMARTEST ENERGY	135.12	6.76	141.88
16/12/2024	CB235	Total Workwear	41.58	0.00	41.58
16/12/2024	CB236	AKO GROUNDWORKS	4000.00	0.00	4000.00
17/12/2024	CB237	AMAZON	12.48	2.50	14.98
17/12/2024	CB238	AW WAVE	17.37	0.00	17.37
17/12/2024	CB239	AW WAVE	57.01	0.00	57.01
17/12/2024	CB240	AW WAVE	376.24	0.00	376.24
18/12/2024	CB241	AMAZON	19.97	4.00	23.97
18/12/2024	CB242	OCTOPUS ENERGY LTD.	256.13	12.81	268.94
19/12/2024	CB243	VATIX	49.00	9.80	58.80
18/12/2024	CB244		39.58	7.92	47.50
20/12/2024	CB245	FLEETDRIVE MANAGEMENT	306.00	61.19	367.19
23/12/2024	CB246	PENINSULA	169.43	33.89	203.32
23/12/2024	CB247	WAGES	11219.02	0.00	11219.02
23/12/2024	CB248	PERSONNEL ADVICE & SOLUTIONS	100.00	20.00	120.00
23/12/2024	CB249	EE	94.93	18.99	113.92
31/12/2024	CB250	DATAPLAN PAYROLL LTD	67.59	13.52	81.11
31/12/2024	CB251	Unity Trust Bank	14.10	0.00	14.10
02/01/2025	CB252		324.00	0.00	324.00
03/01/2025	CB253	Co-operative Bank	13.96	0.00	13.96
06/01/2025	CB254	BT	92.78	18.56	111.34
TOTAL CASHBOOK			18388.79	273.38	18662.17

TOTAL PAYMENTS	28901.45	2048.58	30950.03
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Authorised Signatory	Authorised Signatory
Print Name	Print Name
Date	Date



Nettleham Parish Council

Accounting Statements

Financial Year Ending 31st March 2025

Period Ending 31st December 2024

Month 9



BANK RECONCILIATION AND CASH POSITION

31st December 2025

Account balance as at 31/12/24		
	Co Op Current Account	15925.56
	Co Op 14 Day Account	102914.94
	Co Op Instant Access	5446.45
	Unity Current Account	41205.09
	Unity Savings Account	91551.44
	Charity Bank	100000.00
	Redwood Bank	85000.00
	Total Funds as at 31/12/24	442043.48
General Reserves	3 months running costs	55013.25
Earmarked Reserves		
	320 EM RESERVE - LARCH AVE - S10	23235.00
	322 EARMARKED RESERVES MP	9343.61
	323 EARMARKED RESERVES OS	12025.55
	324 EM RESERVE - MAJOR PROJECT:	33249.00
	326 BILL BAILEY'S CAPITAL PROJECT	20104.19
	328 EM RESERVE MP PLAY EQUIP	50103.00
	329 EM RESERVE TENNIS COURT	26360.00
	333 EM Reserve BG- Memorial Safe	3555.00
	334 EMR Village Beck	3500.00
	335 EMR TS-BURIAL GD EXT	11242.14
	336 EMR FP-Permissive Paths	1207.00
	337 EMR ELECTION COSTS	3476.85
	338 EMR LEGAL COSTS	2010.00
	339 EMR TREE WORKS RESERVE	6420.00
	340 EMR MINSTER FIELDS	1000.00
	341 EMR CIL -COMM INFRASTR LEV	25416.63
	350 CAPITAL RECEIPTS RESERVE	6357.00
	Total reserves	238604.97
	REMAINING FUNDS	148425.26

Summary Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101	ADMINISTRATION							
	Income	681	209,902	208,007	(1,895)			100.9%
	Expenditure	12,157	111,718	156,587	44,869	734	44,136	71.8%
	Net Income over Expenditure	<u>(11,477)</u>	<u>98,184</u>	<u>51,420</u>	<u>(46,764)</u>			
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>(11,477)</u>	<u>98,184</u>	<u>51,420</u>	<u>(46,764)</u>			
102	OLD SCHOOL							
	Income	2,211	27,784	29,250	1,466			95.0%
	Expenditure	491	15,728	21,890	6,162	3,303	2,858	86.9%
	Movement to/(from) Gen Reserve	<u>1,719</u>	<u>12,056</u>					
103	BURIAL GROUNDS							
	Income	2,085	12,550	15,000	2,450			83.7%
	Expenditure	4,000	6,767	5,106	(1,661)		(1,661)	132.5%
	Movement to/(from) Gen Reserve	<u>(1,915)</u>	<u>5,783</u>					
104	ALLOTMENTS							
	Income	0	16	23	7			69.6%
	Expenditure	17	362	903	541		541	40.1%
	Movement to/(from) Gen Reserve	<u>(17)</u>	<u>(346)</u>					
105	VILLAGE/PARISH FACILITES							
	Income	0	2,000	0	(2,000)			0.0%
	Expenditure	980	67,628	37,412	(30,216)	7,373	(37,588)	200.5%
	Net Income over Expenditure	<u>(980)</u>	<u>(65,628)</u>	<u>(37,412)</u>	<u>28,216</u>			
	plus Transfer from EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>(980)</u>	<u>(65,628)</u>	<u>(37,412)</u>	<u>28,216</u>			
106	MULSANNE PARK							
	Income	158	11,760	11,500	(260)			102.3%
	Expenditure	1,363	15,402	20,725	5,323	9,102	(3,778)	118.2%
	Net Income over Expenditure	<u>(1,205)</u>	<u>(3,642)</u>	<u>(9,225)</u>	<u>(5,583)</u>			
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>(1,205)</u>	<u>(3,642)</u>	<u>(9,225)</u>	<u>(5,583)</u>			
107	BISHOPS PALACE SITE							
	Expenditure	0	1,118	3,805	2,687		2,687	29.4%
108	NEIGHBOURHOOD PLAN							
	Expenditure	0	485	2,400	1,915		1,915	20.2%
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(485)</u>	<u>(2,400)</u>	<u>(1,915)</u>			
109	PARISH OFFICE							
	Expenditure	289	1,566	111	(1,455)		(1,455)	1410.5%
112	THE SWATHE							
	Expenditure	0	300	1,200	900	3,840	(2,940)	345.0%
120	LCC - GRASS CUTTING							
	Income	0	6,598	2,646	(3,952)			249.4%
	Expenditure	0	8,943	10,565	1,622		1,622	84.6%
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(2,345)</u>					
130	CAPITAL EXPENDITURE							
	Expenditure	0	902	4,258	3,356	300	3,056	28.2%
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>0</u>	<u>(902)</u>	<u>(4,258)</u>	<u>(3,356)</u>			

Summary Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
131 CAPITAL INCOME	Income	540	52,893	4,000	(48,893)			1322.3%
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>540</u>	<u>52,893</u>	<u>4,000</u>	<u>(48,893)</u>			
201 FIELDPATHS	Expenditure	0	1,001	2,414	1,413	245	1,168	51.6%
	Grand Totals:- Income	5,674	323,503	270,426	(53,077)			119.6%
	Expenditure	19,299	231,919	267,376	35,457	24,896	10,561	96.1%
	Net Income over Expenditure	<u>(13,624)</u>	<u>91,584</u>	<u>3,050</u>	<u>(88,534)</u>			
	plus Transfer from EMR	0	0	0	0			
	less Transfer to EMR	0	0	0	0			
	Movement to/(from) Gen Reserve	<u>(13,624)</u>	<u>91,584</u>	<u>3,050</u>	<u>(88,534)</u>			

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Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 ADMINISTRATION								
1176 PRECEPT RECEIVED	0	201,500	201,500	0			100.0%	
1183 ADM - INCOME JOHN MOSS	0	407	7	(400)			5819.0%	
1184 ADM - INCOME MISC	35	370	300	(70)			123.3%	
1196 ADM - INTEREST REC'D	646	7,625	6,200	(1,425)			123.0%	
ADMINISTRATION :- Income	681	209,902	208,007	(1,895)			100.9%	0
1101 ADM - STAFF SALARIES	11,219	89,553	116,326	26,773		26,773	77.0%	
1104 ADM - CONTRACTOR COSTS	386	4,480	3,600	(880)	407	(1,287)	135.8%	
1108 ADM - TRAINING	0	488	2,000	1,512	120	1,392	30.4%	
1109 ADM - STAFF TRAVEL	0	17	215	198		198	8.0%	
1112 ADM - WATER	0	0	410	410		410	0.0%	
1114 ADM - ELECTRICITY	0	0	1,890	1,890		1,890	0.0%	
1116 ADM - CLEANING MATERIALS	184	187	40	(147)		(147)	466.4%	
1117 ADM - CHAIRMAN'S ALL	40	40	250	210		210	15.8%	
1119 ADM - IT MANAGEMENT	119	6,053	10,000	3,947	27	3,920	60.8%	
1120 ADM - MISC EST COSTS	0	29	420	391		391	7.0%	
1121 ADM - TELEPHONE/BROADBAND	178	1,878	2,550	672		672	73.6%	
1122 ADM - POSTAGE	0	0	50	50		50	0.0%	
1123 ADM - PRINT/STATIONERY	4	381	1,000	619	81	538	46.2%	
1124 ADM - SUBSCRIPTIONS	0	(293)	900	1,193		1,193	(32.6%)	
1125 ADM - INSURANCE	0	5,019	4,650	(369)		(369)	107.9%	
1126 ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127 ADM - P/COPIER CONTRCT	0	358	140	(218)		(218)	255.8%	
1129 ADM - ADVERTISING	0	194	500	306		306	38.8%	
1130 ADM - OFFICE EQUIPMENT	0	0	1,500	1,500		1,500	0.0%	
1137 ADM - ROUTINE REPAIRS/MAINTENC	0	277	300	23		23	92.3%	
1140 ADM - REFUSE COLLECTION	0	345	250	(95)		(95)	138.0%	
1154 ADM - VILLAGE HALL LOAN	0	1,891	3,782	1,891		1,891	50.0%	
1157 ADM - AUDIT FEES	0	(630)	1,450	2,080		2,080	(43.4%)	
1158 ADM - BANK FEES	28	212	164	(48)		(48)	129.0%	
1162 ADM - S137 GRANTS	0	28	150	123		123	18.3%	
1163 ADM - LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0%	
1164 ADM - GRANTS GENERAL	0	650	1,000	350		350	65.0%	
1165 ADM - CLIMATE CHANGE INITIATIV	0	564	2,000	1,436	98	1,338	33.1%	
ADMINISTRATION :- Indirect Expenditure	12,157	111,718	156,587	44,869	734	44,136	71.8%	0
Net Income over Expenditure	(11,477)	98,184	51,420	(46,764)				
102 OLD SCHOOL								
1281 OS-SMALL ROOM	833	11,517	13,500	1,983			85.3%	

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Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1282 OS-LARGE ROOM	1,293	15,097	15,000	(97)			100.6%	
1283 OS-KITCHEN	63	578	500	(78)			115.6%	
1284 OS-MISC INCOME	0	21	0	(21)			0.0%	
1285 OS-STORAGE INCOME	21	336	250	(86)			134.4%	
1287 OS-MEETING ROOM INCOME	0	236	0	(236)			0.0%	
OLD SCHOOL :- Income	2,211	27,784	29,250	1,466			95.0%	0
1204 OS-CONTRACTOR COSTS	0	5,388	3,685	(1,703)	1,357	(3,060)	183.0%	
1212 OS-WATER	0	413	400	(13)		(13)	103.3%	
1214 OS-ELECTRICITY	0	1,213	2,200	987		987	55.2%	
1215 OS-GAS	477	2,141	4,410	2,269		2,269	48.6%	
1216 OS-CLEANING MATERIAL	0	220	610	390	241	149	75.6%	
1219 OS-PERFORMING RIGHTS	0	56	60	4		4	92.7%	
1220 OS-MISCELLANEOUS	0	0	50	50	19	31	37.2%	
1231 OS-ADVERTISING	0	102	300	198		198	34.0%	
1237 OS-ROUTINE MAINT/REPAIRS	15	1,454	2,000	546	1,687	(1,140)	157.0%	
1240 OS-REFUSE COLLECTION	0	874	440	(434)		(434)	198.6%	
1253 OS-LOAN REPAYMENTS	0	3,867	7,735	3,868		3,868	50.0%	
OLD SCHOOL :- Indirect Expenditure	491	15,728	21,890	6,162	3,303	2,858	86.9%	0
Net Income over Expenditure	1,719	12,056	7,360	(4,696)				
103 BURIAL GROUNDS								
1381 BG-INCOME	2,085	12,550	15,000	2,450			83.7%	
BURIAL GROUNDS :- Income	2,085	12,550	15,000	2,450			83.7%	0
1312 BG-WATER RATES	0	63	85	22		22	74.6%	
1320 BG-MISCELLANEOUS	0	12	100	88		88	12.2%	
1336 BG-GRASS CUTTING	0	2,300	3,321	1,021		1,021	69.2%	
1337 BG-ROUTINE MAINTENANCE	4,000	4,392	500	(3,892)		(3,892)	878.4%	
1340 BG-REFUSE COLLECTION	0	0	100	100		100	0.0%	
1342 BG-TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
BURIAL GROUNDS :- Indirect Expenditure	4,000	6,767	5,106	(1,661)	0	(1,661)	132.5%	0
Net Income over Expenditure	(1,915)	5,783	9,894	4,111				
104 ALLOTMENTS								
1481 ALL-INCOME	0	16	23	7			69.6%	
ALLOTMENTS :- Income	0	16	23	7			69.6%	0
1412 ALL-WATER RATES	17	87	250	163		163	34.8%	
1413 ALL-RENT	0	40	53	13		13	75.5%	

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Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1437 ALL-ROUTINE MAINTENANCE	0	235	500	265		265	47.0%	
1438 ALL-ELECTRICITY	0	0	100	100		100	0.0%	
ALLOTMENTS :- Indirect Expenditure	17	362	903	541	0	541	40.1%	0
Net Income over Expenditure	(17)	(346)	(880)	(534)				
105 VILLAGE/PARISH FACILITES								
1577 VF-MISCELLANEOUS INCOME	0	2,000	0	(2,000)			0.0%	
VILLAGE/PARISH FACILITES :- Income	0	2,000	0	(2,000)				0
1503 VF -TRAVEL ALLOW - F/STAFF	0	37	112	75		75	32.9%	
1504 VF-CONTRACTOR COSTS	0	975	1,000	25	519	(494)	149.4%	
1505 VF - WORKS VEHICLE	306	2,760	4,200	1,440	0	1,440	65.7%	
1512 VF-WATER RATES	0	54	60	6		6	89.6%	
1514 VF-ELECTRICITY	0	0	160	160		160	0.0%	
1519 VF-PERFORMANCE RIGHTS	0	148	0	(148)		(148)	0.0%	
1520 VF-MISCELLANEOUS	0	302	750	448	400	48	93.6%	
1521 VF - SPEED REDUCTION	0	6,744	7,000	256	600	(344)	104.9%	
1532 VF - COMMUNITY EVENTS	0	26	600	574		574	4.4%	
1533 VF-CHRISTMAS TREE COSTS	0	0	2,000	2,000	1,431	569	71.5%	
1534 VF-FLORAL DISPLAYS	632	1,403	2,000	597		597	70.1%	
1535 VF-BECK AMENITY	0	0	0	0	980	(980)	0.0%	
1536 VF-GRASS CUTTING	0	4,547	5,730	1,183		1,183	79.4%	
1537 VF-ROUTINE MAINTENANCE	0	590	1,000	410	335	75	92.5%	
1539 VF-VILLAGE GREEN TEL KIOSK	0	373	500	127		127	74.6%	
1540 VF-REFUSE COLLECTION	0	85	50	(35)		(35)	170.0%	
1541 VF-WEED SPRAYING	0	1,708	1,400	(308)		(308)	122.0%	
1542 VF-TREE MAINTENANCE	0	2,440	4,000	1,560	1,280	280	93.0%	
1544 VF-TREE MAINTENANCE HIGHWAYS	0	0	500	500		500	0.0%	
1546 VF-PLAY EQUIP REPAIR & SERVICE	0	45,119	2,600	(42,519)	1,773	(44,292)	1803.5%	
1551 VF-VILLAGE SEATS - MAINTENANCE	0	58	1,000	942		942	5.8%	
1564 VF - DEFIBRILATOR	0	(325)	100	425		425	(325.0%)	
1565 VF - PPE EQUIPMENT	42	137	650	513	38	475	27.0%	
1566 VF - TOOLS /SUNDRIES	0	447	2,000	1,553	17	1,536	23.2%	
VILLAGE/PARISH FACILITES :- Indirect Expenditure	980	67,628	37,412	(30,216)	7,373	(37,588)	200.5%	0
Net Income over Expenditure	(980)	(65,628)	(37,412)	28,216				
106 MULSANNE PARK								
1681 MP-GROUND LETTINGS	0	9,800	9,400	(400)			104.3%	
1682 MP-PAVILION LETTINGS	129	1,568	1,600	32			98.0%	

Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
1684 MP-MISC INCOME	29	392	500	108			78.4%	
MULSANNE PARK :- Income	158	11,760	11,500	(260)			102.3%	0
1604 MP-CONTRACTOR COSTS	402	3,431	3,000	(431)	8,311	(8,742)	391.4%	
1612 MP-WATER RATES	376	1,247	1,200	(47)		(47)	103.9%	
1614 MP-ELECTRICITY	256	1,398	1,911	513		513	73.2%	
1615 MP-GAS	294	1,372	2,260	888		888	60.7%	
1616 MP-CLEANING MATERIALS	0	233	600	367	271	96	84.0%	
1619 MP-PERFORMING RIGHTS	0	352	275	(77)		(77)	128.1%	
1620 MP-MISCELLANEOUS	0	15	200	185		185	7.5%	
1621 MP-TELEPHONE	0	0	350	350		350	0.0%	
1636 MP-GRASS CUTTING	0	4,002	6,154	2,152		2,152	65.0%	
1637 MP-ROUTINE MAINT/REPAIRS	35	998	2,000	1,002	519	482	75.9%	
1639 MP-SECURITY	0	106	0	(106)		(106)	0.0%	
1640 MP-REFUSE COLLECTION	0	1,168	975	(193)		(193)	119.8%	
1641 MP-WEED SPRAYING	0	79	800	721		721	9.9%	
1642 MP-TREE MAINTENANCE	0	1,000	1,000	0		0	100.0%	
MULSANNE PARK :- Indirect Expenditure	1,363	15,402	20,725	5,323	9,102	(3,778)	118.2%	0
Net Income over Expenditure	(1,205)	(3,642)	(9,225)	(5,583)				
<u>107 BISHOPS PALACE SITE</u>								
1712 BP - WATER	0	63	60	(3)		(3)	105.7%	
1713 BP - RENT	0	115	277	162		162	41.5%	
1736 BP - GRASS CUTTING	0	939	1,968	1,029		1,029	47.7%	
1737 BP - ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1742 BP - TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
BISHOPS PALACE SITE :- Indirect Expenditure	0	1,118	3,805	2,687	0	2,687	29.4%	0
Net Expenditure	0	(1,118)	(3,805)	(2,687)				
<u>108 NEIGHBOURHOOD PLAN</u>								
1820 NP-MISCELLANEOUS	0	485	2,400	1,915		1,915	20.2%	
NEIGHBOURHOOD PLAN :- Indirect Expenditure	0	485	2,400	1,915	0	1,915	20.2%	0
Net Expenditure	0	(485)	(2,400)	(1,915)				
<u>109 PARISH OFFICE</u>								
1912 PO-WATER	57	183	0	(183)		(183)	0.0%	
1914 PO-ELECTRICITY	232	1,383	0	(1,383)		(1,383)	0.0%	
1937 PO-ROUTINEMAINT/REPAIRS	0	0	111	111		111	0.0%	
PARISH OFFICE :- Indirect Expenditure	289	1,566	111	(1,455)	0	(1,455)	1410.5%	0
Net Expenditure	(289)	(1,566)	(111)	1,455				

Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
112 THE SWATHE								
2036 TS - GRASS CUTTING	0	0	300	300		300	0.0%	
2037 TS - ROUTINE MAINT/REPAIRS	0	300	300	(0)		(0)	100.0%	
2038 TS - RENT	0	0	100	100		100	0.0%	
2042 TS - TREE MAINTENANCE	0	0	500	500	3,840	(3,340)	768.0%	
THE SWATHE :- Indirect Expenditure	0	300	1,200	900	3,840	(2,940)	345.0%	0
Net Expenditure	0	(300)	(1,200)	(900)				
120 LCC - GRASS CUTTING								
12086 HIGHWAY VERGES-INCOME	0	6,598	2,646	(3,952)			249.4%	
LCC - GRASS CUTTING :- Income	0	6,598	2,646	(3,952)			249.4%	0
12036 HIGHWAY VERGES-GRASS CUTTING	0	8,943	10,565	1,622		1,622	84.6%	
LCC - GRASS CUTTING :- Indirect Expenditure	0	8,943	10,565	1,622	0	1,622	84.6%	0
Net Income over Expenditure	0	(2,345)	(7,919)	(5,574)				
130 CAPITAL EXPENDITURE								
13003 MULSANNE PARK CAP PROJECTS	0	0	660	660		660	0.0%	
13004 SECTION 106 EXPENDITURE	0	0	17	17		17	0.0%	
13012 NEIGHBOURHOOD PLAN	0	902	2,449	1,547	0	1,547	36.8%	
13018 TS - BURIAL GD EXTENSION	0	0	930	930	300	630	32.3%	
13024 ELECTION EXPENSES	0	0	202	202		202	0.0%	
CAPITAL EXPENDITURE :- Indirect Expenditure	0	902	4,258	3,356	300	3,056	28.2%	0
Net Expenditure	0	(902)	(4,258)	(3,356)				
131 CAPITAL INCOME								
13027 INCOME - MULSANNE PARK	0	0	4,000	4,000			0.0%	
13028 INCOME - SECTION 106	0	1,800	0	(1,800)			0.0%	
13119 INCOME-TENNIS CRTS MAINTEN	540	540	0	(540)			0.0%	
13125 INCOME - CIL	0	50,553	0	(50,553)			0.0%	
CAPITAL INCOME :- Income	540	52,893	4,000	(48,893)			1322.3%	0
Net Income	540	52,893	4,000	(48,893)				
201 FIELDPATHS								
2120 FP-MISCELLANEOUS	0	245	200	(45)	245	(290)	245.0%	
2136 FP-GRASS CUTTING	0	756	2,214	1,458		1,458	34.2%	
FIELDPATHS :- Indirect Expenditure	0	1,001	2,414	1,413	245	1,168	51.6%	0
Net Expenditure	0	(1,001)	(2,414)	(1,413)				

Detailed Income & Expenditure by Budget Heading 02/01/2025

Month No: 9

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Grand Totals:- Income	5,674	323,503	270,426	(53,077)			119.6%	
Expenditure	19,299	231,919	267,376	35,457	24,896	10,561	96.1%	
Net Income over Expenditure	(13,624)	91,584	3,050	(88,534)				
Movement to/(from) Gen Reserve	(13,624)	91,584	3,050	(88,534)				



Analysis of Payments Made

December 2024

Date	Ref	Payee Name	Total	Detail
01/12/2024	353	Executive Cleaning Services LT	468	1836/353/Executive Cleaning
05/12/2024	CB227	Co-operative Bank	13.96	BACS Fees - Dec
09/12/2024	CB228	BT	99.82	BT
11/12/2024	CB229	SMARTEST ENERGY	108	Smartest - PO Elec
11/12/2024	CB230	SMARTEST ENERGY	136	Smartest - PO
11/12/2024	CB229	SMARTEST ENERGY	-108	Incorrect cashbook
11/12/2024	CB230	SMARTEST ENERGY	-136	Incorrect cashbook
12/12/2024	CB231	AMAZON	33.96	Amazon - akynite bulb
16/12/2024	CB235	Total Workwear	41.58	Total Workwear
16/12/2024	CB236	AKO GROUNDWORKS	4000	AKO - materials
17/12/2024	CB237	AMAZON	14.98	Amazon - replacement bulb
17/12/2024	CB238	AW WAVE	17.37	AW WAVE - allotments
17/12/2024	CB239	AW WAVE	57.01	AW WAVE - PO
17/12/2024	CB240	AW WAVE	376.24	AW WAVE - MP
18/12/2024	CB241	AMAZON	23.97	Amazon - door bolts
18/12/2024	CB242	OCTOPUS ENERGY LTD.	268.94	Octopus - MP Elec
18/12/2024	CB244	Cllr Mrs A White	47.5	Cllr White - County cups
19/12/2024	CB243	VATIX	58.8	VATIX
19/12/2024	CB231	AMAZON	-13.66	Refund (broken bulb)
20/12/2024	CB245	FLEETDRIVE MANAGEMENT	367.19	Electric van hire
23/12/2024	CB247	DATAPLAN PAYROLL LTD	11219.02	Dataplan - Dec salaries
23/12/2024	CB248	PERSONNEL ADVICE &	120	Personnel Advice
23/12/2024	CB249	EE	113.92	EE
31/12/2024	CB250	DATAPLAN PAYROLL LTD	81.11	Dataplan - Nov
11/12/2024	CB229	SMARTEST ENERGY	108	Smartest - PO Elec
11/12/2024	CB230	SMARTEST ENERGY	136	Smartest - PO
16/12/2024	CB232	SMARTEST ENERGY	309.08	Smartest - MP Gas
16/12/2024	CB233	SMARTEST ENERGY	358.78	Smartest - OS Gas
16/12/2024	CB234	SMARTEST ENERGY	141.88	Smartest - Gas
18/12/2024	261	Lincs Association of Local Cou	261	15207/344/Lincs Ass of Local
18/12/2024	CT2	AKO Groundworks Ltd	450	AKO001B/345/AKO Groundw
18/12/2024	CT3	B Knight & Sons	66	116623/346/A'n' E Tree
18/12/2024	CT4	Active8 Managed Technologies	91.75	156307/355/Active8
18/12/2024	CT5	James Heath Electrical	803.41	2636/349/James Heath Electrical
18/12/2024	CT6	Continental Landscapes	745.8	1106898/352/Continental Landscapes
18/12/2024	CT7	SCIS UK Limited	84	10916/354/SCIS UK
18/12/2024	CT8	ESPO	225.3	7565476/356/ESPO
18/12/2024	CT9	Rudies Roots	758.34	051224/357/Rudies Roots
23/12/2024	CB246	PENINSULA	203.32	Peninsula
31/12/2024	1912	Lincolnshire Web Design Ltd	141	1839/350/Lincolnshire Web Design
31/12/2024	CB251	Unity Trust Bank	14.1	Bank charges
			22307.47	



INTERNAL CONTROL POLICY

SCOPE OF RESPONSIBILITY

Nettleham Parish Council is responsible for ensuring that its business is conducted in accordance with the law and proper standards and that public money is safeguarded and properly accounted for, used economically, efficiently and effectively.

In discharging this overall responsibility the council is also responsible for ensuring that there is a sound system of internal control which facilitates the effective exercise of the Council's functions and which includes arrangements for the management of risk.

THE PURPOSE OF THE SYSTEM OF INTERNAL CONTROLS

The system of internal control is designed to manage risk to a reasonable level rather than eliminate all risk. It cannot provide an absolute assurance of effectiveness. The system of control is based on an on-going process to identify the risks to achievement of the Council's policies, aims and objectives, to evaluate the likelihood of those risks being realised and to manage them efficiently, effectively and economically.

THE INTERNAL CONTROL ENVIRONMENT

The Council: -

- The council as a corporate body is responsible under statute for certain decisions which cannot be delegated.
- The council has made and will keep under review Financial Regulations and includes within its Standing Orders particular provisions relating to contracts. The council's System of Internal Control is ancillary to and underpins the Financial Regulations and Standing Orders.
- The council must appoint a Chairman who is responsible for the smooth running of meetings and ensures that all council decisions are lawful with the advice of the Parish Clerk. Neither the Chairman nor any individual councillor may make decisions on behalf of the council.
- Decisions are made in accordance with the Standing Orders (re-adopted annually) and Financial Regulations approved by the council.
- Approves budgets for the following year by its December meeting.
- By the January meeting of the Council it has approved the level of Precept for the following financial year.
- Meets once every month other than August with additional meetings as required.
- Monitors every quarter the expenditure against budget with a forecast for the end of the year.

- Appoints and reviews the work of the Internal Auditor.
- Ensures that the Council holds relevant insurance cover.

The Clerk to the Council/Responsible Financial Officer (RFO): -

- The Clerk is responsible for the day to day compliance with the law and regulations that the Council is subject to and for managing risks.
- The RFO is responsible for administering the Council's finances and managing risks in conjunction with the Clerk.
- The Clerk also ensures that the Council's procedures, control systems and policies are adhered to.
- The RFO shall provide the council, at each full council meeting, with a statement of receipts and payments to date. In addition, the RFO will provide details under each main head of budgets (comparing actual expenditure to the appropriate date against that planned and as shown in the budget) at least each quarter at the same time as the bank reconciliation is submitted.
- Ensure that all VAT are identified and reclaimed quarter.
- The Clerk/RFO submits all the requested information to the internal and external auditor by the required date.
- The Clerk/RFO arranges for public notices to be displayed.
- The Clerk/RFO retains all relevant documents relating to finances in accordance with best practice.
- Such other Officers and contracted support staff appointed to assist with the administration of the council will report to and work under the direction and authority of the Parish Clerk.

Payments: -

- All payments are reported to the Council for approval before payment.
- Two members of the Council must authorise every payment.

Risk Assessments/ Risk Management: -

- The council carries out a risk assessment in respect of actions and regularly reviews its systems and controls.
- The Council has a risk assessment/management document which is reviewed annually in March every year.



INTERNAL CONTROL POLICY

Internal Audit:

The council has appointed an Independent Internal Auditor who reports to the Council on the adequacy of its:-

- Records
- Procedures
- Systems
- Internal controls
- Regulations
- Risk Management
- Reviews

The effectiveness of the internal audit is reviewed annually.

External Audit:

- The Council's External auditors submit an annual Certificate of Audit, which is reported by the Council.

Standing Orders:-

- The Council has adopted Model Standing Orders as recommended by NALC and amended to reflect local requirements as is best practice. These are reviewed annually and amended as required throughout the year to reflect any amendments to legislation.
- These are available on the Councils website.

Financial Regulations:-

- The Council has adopted the Model Financial regulations as recommended by NALC and amended to reflect local requirements as is best practice. These are reviewed annually and amended as required throughout the year to reflect any amendments to legislation.

Asset Management:-

- The council's Asset Register is to be reviewed on an annual basis by the full council.
- No property shall be sold, leased or otherwise disposed of without the authority of the council.
- The adequacy of insurance of the Parish council's assets is considered annually in advance of the insurance renewal.



INTERNAL CONTROL POLICY

REVIEW OF EFFECTIVENESS

The Council has responsibility for conducting an annual review of the effectiveness of the system of internal control. The review of the effectiveness of the system of internal control is informed by the work of :-

- The Full Council
- The HR Committee
- The Properties Committee
- Audits undertaken by Council Officers at least annually.
- The independent Internal Auditor who reviews the Council's system of internal control
- The Council's External Auditors who makes the final check using the Annual Return and issues an annual audit report.
- The number of significant issues that are raised during the year. Any concerns about the effectiveness of the system of internal control are investigated and action taken as appropriate.

Options for Utilising Recent and Future CIL Income

Decision Required:

Resolution: Agree on a preferred approach for utilising CIL funds.

Purpose of Report

To outline options for the Parish Council regarding the use of recent significant Community Infrastructure Levy (CIL) income and to consider whether to allocate funds on a case-by-case basis as needs arise or develop a prioritised list of projects, potentially incorporating public consultation. This report also addresses the inclusion of any future CIL income in the Council's strategic planning.

Background

NPC has recently received significant CIL income, providing an opportunity to invest in infrastructure improvements to benefit the community. The CIL regulations require funds to be used to support the development of the area by funding infrastructure or addressing the demands arising from development. Additionally, it is important to note that CIL funds must be spent within five years of receipt, or they may be reclaimed by the charging authority.

The CIL Regulations 2010 (as amended) state that the Parish Council must spend the CIL income they receive from the District Council on:

- The provision, improvement, replacement, operation, or maintenance of infrastructure; or
- Anything else that is concerned with addressing the demands that development places on an area.

Given the likelihood of future CIL income as development continues, the Council should consider both current and anticipated funds in its planning to ensure cohesive and strategic use of these resources.

The Parish Council has previously allocated funding on an as-and-when-required basis. However, given the more significant funds now received and anticipated in the future, the Council may wish to reconsider this approach to ensure a more strategic allocation of resources.

This report outlines two potential approaches for the Council to consider:

1. **Spend CIL Income as and When Required**
 2. **Develop a Prioritised List of Uses**
-

Spend CIL Income as and When Required

Under this approach, the Council would allocate CIL funds in response to specific needs or opportunities as they arise. Decisions on such allocations would need to be made following proposals brought forward and resolved at Full Council meetings. Additionally, projects may be

favoured as they are presented first, which might not have been prioritised if all potential projects were considered together in a comprehensive list.

Advantages:

- **Flexibility:** Allows the Council to respond to emerging needs or unanticipated opportunities.
- **Timeliness:** Funds can be directed swiftly to pressing infrastructure needs.
- **Reduced Planning Burden:** No need to invest time and resources in developing a formal prioritisation framework.

Disadvantages:

- **Risk of Ad Hoc Decisions:** Without a clear strategy, spending may lack focus and long-term impact.
 - **Potential for Overlooked Opportunities:** Important but less urgent projects might be neglected.
 - **Public Perception:** Community members may feel excluded from the decision-making process, reducing transparency.
-

Option 2: Develop a Prioritised List of Uses

This approach involves establishing a structured list of priority projects or areas for investment, potentially incorporating public consultation to align spending with community needs. This list could also consider anticipated future CIL income to ensure long-term strategic planning.

Advantages:

- **Strategic Investment:** Ensures funds are used to achieve long-term, high-impact objectives.
- **Community Engagement:** Public consultation can enhance transparency, legitimacy, and alignment with residents' priorities.
- **Equity:** Encourages consideration of a broad range of needs and beneficiaries.
- **Forward Planning:** Incorporates future CIL income to create a cohesive strategy.

Disadvantages:

- **Time-Consuming:** Developing a prioritised list, especially with public consultation, requires significant time and resources.
- **Reduced Flexibility:** Commitments to a set plan may limit the ability to address emerging needs.
- **Expectations Management:** Public consultation might raise expectations beyond the scope of available funds.

Consideration of Public Consultation

Public consultation can be a valuable tool for understanding community priorities. Methods for consultation could include:

- Surveys (online and paper-based).
- Public meetings or workshops.
- Input from local stakeholders and community groups.

The extent of consultation should balance the benefits of community input with the practicalities of time and resources.

Recommendations

1. The Parish Council should decide whether to adopt a case-by-case approach or establish a prioritised list of uses for CIL income, including consideration of future funds.
 2. If a prioritised list is preferred, the Council should determine whether to incorporate public consultation and define the methods and scope of engagement.
 3. If a prioritised list is preferred, The Council may wish to delegate to the Finance Committee the task of developing recommendations for the use of current and future CIL funds and overseeing any consultation process.
 4. The Council should remain mindful of the requirement to spend CIL income within five years to avoid the risk of funds being reclaimed by the charging authority.
-

Conclusion The recent significant CIL income and potential future funds present an exciting opportunity for the Parish Council to invest in the local community. Whether the Council opts for a flexible, case-by-case approach or a strategic prioritised list, the goal should be to maximise the long-term benefit for residents while ensuring transparency and good governance. The Council must also ensure that all funds are allocated and spent within five years to avoid any potential reclamation by the charging authority. By considering both current and future CIL income, the Council can develop a comprehensive and forward-thinking strategy for community development.

Proposal to purchase bulbs and seeds for various locations around the village

The CCWG would like to allocate the remaining budget from 2024/25 to increasing biodiversity around the village, through the extension of wildflower areas providing habitat for pollinators and other wildlife.

Riverdale:

While residents were not happy with the totality of No Mow, they were broadly supportive of the biodiversity aims. CCWG have drafted a plan to retain much of the area as No Mow, but for a shorter duration, combined with mowing edges and a walk route through the area. This is to be presented at the next property committee meeting, and if approved, informing the residents. The draft plans include adding wildflowers to certain areas.

Orchard Way (entrance to Bill Baileys):

A complaint was received from one resident. As above, this area would benefit from some planting to mitigate the No Mow plan.

Bill Baileys

It has always been the plan to include some wildflower planting within the Cube area.

CCWG is thought to have £ 1338.46 remaining in the budget (to be confirmed). Now is an ideal time to be ordering the bulbs and seeds, as follows:

Wildflower Favourites **Bulbs** 'In The Green' Collection (Daffs, snowdrop, bluebell)

Quantity 1200	2* £175	£350
---------------	---------	------

Wild Daffodil **Bulbs** 'In The Green' (Narcissus pseudonarcissus)

Quantity 250		£179
--------------	--	------

Wildflower seeds - Heavy shade:	1kg	£190
--	-----	------

Wildflower seeds - Light shade:	1kg	£190
--	-----	------

£909

Proposal:

To use the remaining CCWG budget to increase biodiversity around the village, in the above areas and other areas around the village that would also benefit from planting, including:

- Vicar's Wood
- The burial ground
- Green Lane
- Swathe

21.01.25 Item 8

Bench Costs

1.5m	£400.00 (plus VAT)
1.8m	£480.00 (plus VAT)

£400.00 or **£480.00**

Other Costs

Brackets	£90.00
Base	£500.00 approx.
Plaque	£50.00 approx.

£640.00

Resident Contribution

-£441.00

Council Contribution Required

£599.00 or **£679.00**

There is adequate budget for this within the VF Cost Centre but not within the Miscellaneous Cost Code if Councillors are happy to vire funds alternatively spend could come from general reserves.

Plus any ongoing maintenance as the Council will own the bench

Top Seller



HOME / OUTDOOR SEATING / BENCHES

Dale Bench

★★★★★ (45 customer reviews)

Consistently one of our best-selling products, the Dale bench has a classic design and is perfect for any setting

- Available in lengths of 1.2m, 1.5m, and 1.8m.
- Comfortably seats 2-4 people.
- Made from 100% recycled UK plastic waste
- Weatherproof, rot proof, and environmentally friendly

The Dale Bench is a **recycled plastic bench** that is durable yet stylish. It is an eye-catching and environmentally friendly alternative to traditional timber benches.

<https://www.tdp.co.uk/product/dalebench/>

Previous decision

Request from Cllr Barrett WLDC to facilitate a bench donation.

While members were in favour of the provision of the bench in principal and wished to assist the residents to facilitate this, this item was deferred pending further information. It was noted due to issues surrounding future maintenance and asset ownership it may be more appropriate for the Parish Council rather than West Lindsey District Council to fund the cost of the bench not covered by resident fundraising.

Item 11a Request from WLDC Cllr John Barrett

Email Trail

Dear Angela,

as you are aware monies were raised for the defibrillator at The Burrows. As a result of donations etc. the Burrows residents have a surplus of funds and have suggested a bench on the ridge and furrow.

Cllr. Brown and I have cleared this and been given the go ahead by Preim the management company who will take over management of the Ridge and Furrow after Allison Homes, and the owners of the land at present Allison Homes who have agreed with Preim that they will re do the Ridge and Furrow to make it look more like what it should. They have also agreed to the bench as follows:

A four seater black bench made of recycled material making it robust. To be sited near the new tarmac path running along side the Ridge and Furrow on the grassed area just in front of the tree and close to the entrance off the footway which leads to Frith Close and the back of the Burrows.

The full cost of the bench and putting it in will be met by The monies from the Burrows residents and by Cllrs. Brown and myself via our initiative fund.

Maintenance would be paid for by Cllrs Brown and myself via our initiative fund during the terms we are in office and thereafter by the residents of the Burrows.

This initiative will benefit all residents of Nettleham who use this walk.

It is requested that monies go through the Parish Council from the initiative fund and the residents of The Burrows, and that the Parish Council manage the placing off the bench via traders they may have used previously.

If there is anything else required please let us know.

Yours, Cllrs Frazer Brown and John Barrett WLDC.

This is what I sent to Angela. There would be nothing for the PC to pay or maintain. Any maintenance will be done by myself and Cllr Brown initially, thereafter it would be Preim the estate management company. WLDC find it easier for the form from the parish council and from

my point of view you have knowledge of the correct base. The Burrows and Cllr Brown will pay



for it all. Anything else let me know.

Dear Councillor Barrett

This will need to be considered by the Parish Council at the next meeting as it appears to involve an application for funding on the NPC's part and the Councillors will also wish to consider the implications of financial involvement in an asset they will not own or maintain.

Could you please supply a brief description of exactly what is required of the Parish Council so that Councillors can decide. I have seen your previous email, but it did not indicate the need for the Parish Council to make a funding application.

Many Thanks

Lucy Waller, BA (Hons), PSLCC

Hi John,

I hope you had a lovely weekend!

Allison Homes have happy to approve the request to proceed with the **bench**, provided that the Residents' Company will not be held responsible for any costs related to its purchase, maintenance, or associated expenses.

Kind regards,

[Redacted]

Property Manager

Preim Limited

Unit 9 The Forum
[Redacted]



The village sign shows the connection with the Bishops of Lincoln on one side and the beck and original watermill on the other.

Also on The Green is the Inphonemation box. The recently restored K6 telephone box dates from between 1936 and 1968. Here you can find further information about the village and some walking route suggestions.

Nettleham is a picturesque village, widely acknowledged to be one of the most attractive in the county of Lincolnshire.

Located four miles north-east of the historic city of Lincoln, it is situated between two old Roman roads – the A158 leading to Wragby and east coast, and A46 (Ermine Street) northwards to the River Humber and beyond.

Nettleham was an important source of fresh water for Lindum Colonia (Lincoln) during the Roman occupation of Britain, however, the history of the village goes much further back in time, with impressive artefacts from the bronze age being found in the area.

In the 12th century, the Bishops of Lincoln became Lords of the Manor and lived in great splendour in the Bishops Manor House, located south of the High Street opposite Watermill Lane. Demolished in the 17th century, little evidence now remains of this once magnificent residence, other than a number of grassy mounds in the field adjacent to the Methodist Chapel.

For many years the village was a small, busy agricultural community and continues to grow and thrive today with many social activities, services and amenities.

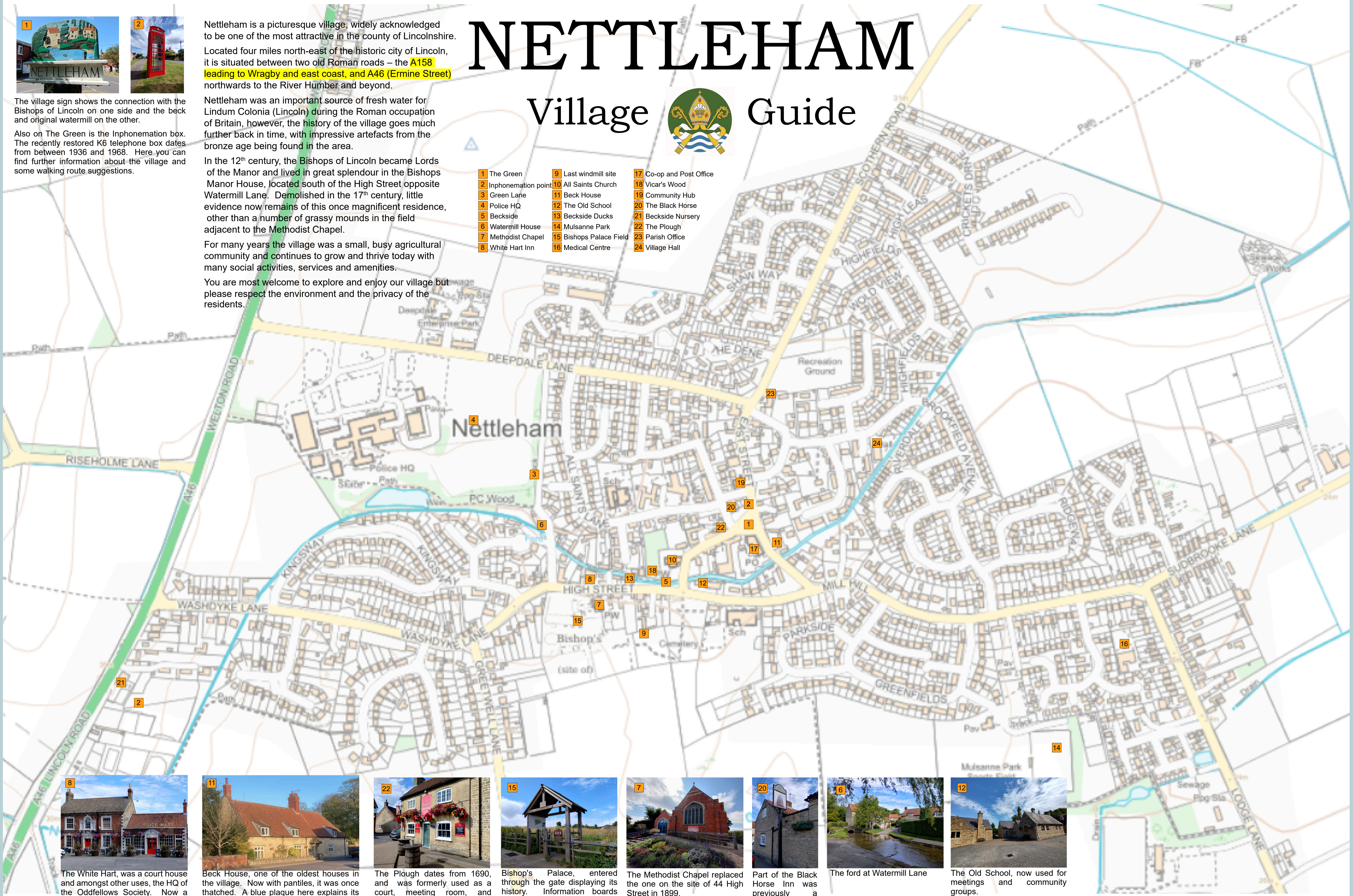
You are most welcome to explore and enjoy our village but please respect the environment and the privacy of the residents.

NETTLEHAM

Village Guide



- | | | |
|-----------------------|-------------------------|--------------------------|
| 1 The Green | 9 Last windmill site | 17 Co-op and Post Office |
| 2 Inphonemation point | 10 All Saints Church | 18 Vicar's Wood |
| 3 Green Lane | 11 Beck House | 19 Community Hub |
| 4 Police HQ | 12 The Old School | 20 The Black Horse |
| 5 Becksides | 13 Becksides Ducks | 21 Becksides Nursery |
| 6 Watermill House | 14 Mulsanne Park | 22 The Plough |
| 7 Methodist Chapel | 15 Bishops Palace Field | 23 Parish Office |
| 8 White Hart Inn | 16 Medical Centre | 24 Village Hall |



The White Hart, was a court house and amongst other uses, the HQ of the Oddfellows Society. Now a popular place to eat and drink.



Beck House, one of the oldest houses in the village. Now with pantiles, it was once thatched. A blue plaque here explains its history.



The Plough dates from 1690, and was formerly used as a court, meeting room, and auction house.



Bishop's Palace, entered through the gate displaying its history. Information boards record details of historic value.



The Methodist Chapel replaced the one on the site of 44 High Street in 1899.



Part of the Black Horse Inn was previously a workhouse.



The ford at Watermill Lane



The Old School, now used for meetings and community groups.

21.01.21 Item 10
Council Lanyard ID

<https://www.weprintlanyards.com/carddesigner.aspx?cpid=1>

Example



Design could also include Council contact details / website /QR code to website etc, but this would reduce logo/photo size or require double sided badge.

£2 per badge for 10+ (individual orders priced at £5.50) single sided

Or £3.46 (£8.50) double sided

We have a stock of Lanyards

Badge holders are :

10 x rigid plastic £5 (amazon) or

5 x Soft plastic £2.50 (amazon) .

Previously agreed Magnetic Name Badges have been delayed by issues contacting the Council's previous supplier, these could still be ordered from a different source or could be replaced with the Photo ID.



Royal Air Force Waddington
Lincoln
LN5 9NB

Email: WAD-Ops-AirbasePlans-A5@mod.gov.uk

Our reference: ExCW25-1_Parish_Council

5 Dec 2024

Dear Nettleham Parish Council,

RAF Waddington – Exercise COBRA WARRIOR 25-1 – Feb/Mar 25

RAF Waddington will host Exercise Cobra Warrior 25-1 (Ex CW 25-1) between the 10th February and the 21st March 25 and as the local community, we understand the importance of keeping you informed of actions we are taking to ensure that RAF Waddington and the surrounding communities are aware of the Exercise, planning and mitigations. As we approach the start of the Exercise, my Plans team and I are working with the Local Authorities and our partner nations to ensure any impact to the community is minimised.

Traffic

Traffic flow in and out of RAF Waddington will increase for the duration of the exercise which may lead to some roads being busier in the surrounding area. We continue to work with the local authorities and the police to ensure that measures are put into place to reduce the risk to pedestrians and motorists. Traffic management will be in place on several roads around RAF Waddington, including (but not limited to), **Bloxholm Lane, White Lane, Mere Road, Tower Lane** and the **A15**.

Aviation Enthusiasts

Each year, Ex CW attracts many visitors to RAF Waddington. While mostly self-policed, we understand the impact that enthusiasts may have on the local community, including increasing congestion on surrounding roads. We continue to work with the local authorities, traffic management team and the police to ensure that any visitors are suitably informed, and the necessary precautions are taken to minimise any risk.

Security

We encourage everyone to remain vigilant now and throughout Ex CW, and should anything not look right, you should inform the police.

The Ex CW 25-1 mission *'to safely execute training to develop the tactical skills of all participating, aircrew and supporting tactical elements within a Composite Air Operations environment,'* and as such, Ex CW 25-1 is truly international in nature. Participation in the exercise includes a significant international contingent and provides valuable opportunities for all participating Force Elements. We are proud to be able to host Ex CW at RAF Waddington and we thank you for your continued understanding.

Finally, we understand that during the lead up to the commencement of the exercise, and throughout its delivery, there may be some questions that you wish to raise on behalf of your community. Please send any correspondence to WAD-Ops-AirbasePlans-A5@mod.gov.uk

Yours faithfully,

Emma Leonard

Emma Leonard
Squadron Leader
OC Operations Squadron

FAO - Nettleham Parish Council and Nettleham Ward Councillors

I write to express my concerns regarding repeated surface water flooding events on Lodge Lane in the Village.

On Monday January 6th 2025 extensive surface water flood occurred on Lodge Lane requiring a number of residents to have to pump surface water away from their properties to prevent their homes flooding.

This is the second time in 14 months this has occurred. In October 2023, as a result of Storm Babet, the ground floor of our property flooded causing extensive damage and a sizable insurance claim.

Monday 6th January 2025 almost resulted in the same situation albeit with considerably less rainfall. If we were not alerted, at 5.30am by the noise from the foul drains bubbling over, enabling us to quickly install a sump pump and pump the water away, we would have ended up in the same disastrous situation as October 2023.

Lodge Lane never suffered from any surface water flooding before the Stirling development at Weldon Drive was constructed.

The attenuation pond constructed appears to be woefully undersized. This over flowed, on both occasions, creating a huge flooded area on the entrance to the estate and all across Lodge Lane, this in turn over loaded the foul pumping station on Lodge Lane and the whole system backed up. As we are unfortunate enough to have the lowest foul manhole on the west side of the street, our property was the one that suffered the breach, again!!

It is my understanding, that there is a surface water culvert that runs under Lodge Lane connecting the west side of the lane to the drainage ditch network on the east side. This culvert, is considerably restricted or has collapsed!!

There was a condition on the appeal approval of the Weldon Drive development that this culvert should be cleared and repaired, however a subsequent application to vary the drainage condition was approved by WLDC (in their wisdom) allowed for surface water to be rerouted overland avoiding the culvert. This resulted in the collapsed culvert never being rectified.

Appeal Ref: APP/N2535/W/15/3129061

Condition 11 - No development shall take place within the areas identifies at risk of surface water flooding until;

a) improvements to the culverted watercourse adjacent to the western side of Lodge Lane, including removal of trees, opening up the culverted section and redesigning the downstream chamber, have been carried out.

b) the restriction within the culverted watercourse under Lodge Lane has been resolved and the 250mm gas main has been redirected out of the culvert.

We have contacted Anglian Water on a number of occasions and they repeatedly tell us that the problem is not theirs as it is surface water that overwhelms their foul pumping station causing the back up. They are adamant that the problem should be resolved by the authority responsible for surface water management.

My understanding is that Lincolnshire County Council (LCC,) in their capacity as Lead Local Flood Authority (LLFA) are responsible for surface water management in the area.

We would kindly like to ask both The Parish Council and the Ward Councillors to approach LCC as LLFA and ask that the problem be investigated as a matter of urgency.

Fixing the collapsed culvert may solve the problem, however pressure should also still be put on Anglian Water to upgrade the capacity of their foul pumping station on Lodge Lane.

This situation is only going to get worse once the new 65 bed care home is constructed in the coming months.

Due to the elevated position of Lodge Lane in the village the only possible cause of this repeated flooding is surface water, a situation that should be manageable.

We strongly feel that this matter should be considered by The Parish Council and Ward Councillors as a priority matter and would ask that somebody is tasked with contacting LCC to find a solution to the problem.

We would welcome a response to the above and assurances and updates on how this matter is to be dealt with.

Name provided

Good morning,

Lincolnshire County Council's Executive considered 2025-26 budget proposals yesterday, 7 January 2025. Read the report [here](#) (opens in new tab).

Our costs are increasing and we're getting £20m less government money than expected. We're making savings and have additional cash for next year. As part of government rules, we can increase council tax by up to 5%.

Our rate is one of the lowest among county authorities in England. We've taken difficult decisions in the past so remain in a strong position compared to others. We know it's still tough for you and your residents, but we want to provide Lincolnshire with quality services.

The budget proposal considers three options listed in the survey. The Executive's preferred option is to increase council tax by 2.99% (option A).

Share your and your council's thoughts before **5pm on 28 January 2025**:

- complete the [survey](#)
- email us on budgetconsultation@lincolnshire.gov.uk
- write to Financial Services, Lincolnshire County Council, County Offices, Newland, Lincoln. LN1 1YL

We'll share a feedback summary with the Executive on 4 February where they'll consider a final budget recommendation to the Council meeting on 21 February 2025.

Thanks,

Sarah Moody

Senior engagement officer

Lincolnshire County Council

County Offices, Newland, Lincoln LN1 1YL

Note –

The budget proposal considers three options:

- **Option A is a 2.99% increase and use £9.7m of reserves / additional savings**
- **Option B is a 3.99% increase and use £5.8m of reserves / additional savings**
- **Option C is a 4.99% increase and use £1.8m of reserves / additional savings**

21.01.25 – Item 12d

Dear Clerk

Following on from last year, we have again commissioned the National Highways & Transport (NHT) surveys for Councillors and Parish Councils, to ensure we directly capture your feedback on Highways and Transport services in your area. This is in addition to the annual public survey which is sent to a sample of approximately 3000 Lincolnshire residents.

The responses you supplied last year provided us with valuable insights, and we would like to build on that again this year. Your responses are hugely important, they help us to understand the areas where the highways service is performing well, and any areas that could be improved. In a time where, as a Local Authority, we face considerable budget pressures, we want to ensure we are delivering as much as we can with the available funding, spending it as efficiently and as fairly as possible across the county.

You have until the end of February to complete the survey, which can be accessed here:
<https://www.nhtnetwork.co.uk/isolated/data/scorecard/new/bespoke/1214>

Thank you in advance for taking the time to complete this survey.

Cllr Richard Davies

Executive Councillor

Highways & Transport