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2 NETTLEHAM PARISH COUNCIL

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**A MEETING OF THE COUNCIL'S PROPERTY COMMITTEE
WILL BE HELD ON TUESDAY 5 MARCH 2024 AT 7.15PM
AT THE OLD SCHOOL SMALL HALL, MILL HILL, NETTLEHAM**

Prior to the start of the meeting a public forum will ordinarily, of no more than 15 minutes, be held. The public may address the council on current matters or issues that may become future agenda items.

AGENDA

- 1. To Resolve to receive apologies and accept reasons for absence.**
- 2. Disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations.**
(Declaration of any disclosable interest in a matter to be discussed at the meeting and which is not included in the register of interests. Members are reminded that they are required to absent themselves during the discussion and voting on matters in which they had a disclosable pecuniary interest)
- 3. The notes of the Property Committee meeting held on 6 February 2024 to be Approved as the minutes.**
- 4. Financial Matters – (FM)**
 - a) To approve/ratify recent and proposed expenditure.
 - b) To consider the income and expenditure report as at 29/02/24
- 5. Facilities Manager Report** (for information only)
- 6. Working Groups reports.**
 - a) Beck and Flood Resilience working group meeting notes.
 - b) Mulsanne Users meeting notes.
 - c) Vicars Wood working group meeting notes.
- 7. To consider Proposed Areas for reducing grass cutting**
- 8. To consider Annual Play inspection report.**
- 9. To consider a request from Facilities Staff to erect a section Lincolnshire fencing at Riverdale from the bridge to run behind the Dog Bin.**
- 10. Correspondence**
 - a) Letter from a resident requesting the removal of the Street Snooker Board at the Muga.
 - b) Email from a resident complaining about the Street Snooker Board at the Muga.
 - c) Email from a resident requesting to install a donated memorial bench in the Burial Ground.
- 11. Future Agenda items.**
- 12. Date of next meeting:**

The next meeting of the Parish Council's Property Committee will be held on 7 May 2024 at Old School Small Hall Mill Hill Nettleham. **Please email items for the agenda and relevant paperwork for the next meeting by Tuesday 30 April 2024 for inclusion on to the Property Committee Agenda.**
- 13. To resolve whether to move into closed session and exclude the public and press, in accordance with the Public Bodies (Admissions to Meetings) Act 1960, due to the commercial or sensitive nature of business to be discussed.**

Lucy Waller
Clerk to the Parish Council

29 February 2024

**NETTLEHAM PARISH COUNCIL
DRAFT MINUTES OF THE PROPERTY COMMITTEE MEETING
HELD AT THE OLD SCHOOL SMALL HALL, MILL HILL
ON TUESDAY 6 FEBRUARY 2024, AT 7.15 PM**

Present: Cllr D. Newsam (Chair), Cllr P. McNeill (PM), Cllr C. Johnson (CJ), Cllr A. Crook (AC), Cllr C. Payne (CP)

Also in attendance: Cllr A. White (AW), Jane Ashby (FM), Claire Ward (AC), and a member of the public

The public session commenced at 7:15pm

A member of the public attended the meeting to discuss the grass cutting contract (item 10) and to request that more areas of the grass are left uncut to benefit biodiversity.

There being no more business for the public session the meeting commenced at 7:20pm

1. **To resolve to receive apologies and accept reasons for absence** – None
2. **Disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations** - None
3. **The notes of the Property Committee meeting held on 9 January 2024 to be approved as the minutes**

It was proposed, seconded and

RESOLVED: to approve as a correct record, the notes of the Property Committee meeting held on 9 January 2024 and to authorise the Chairman to sign as the official minutes. The Chairman duly signed the minutes.

4. Financial Matters – (FM)

- a) To approve/ratify recent and proposed expenditure

RATIFICATION OF EXPENDITURE

Tysonn Fabrication £85.00 Splash sheets for hand dryers at Mulsanne Pavilion
James Heath £44.50 Replace faulty light and replace cable to boiler Mulsanne Pavilion
James Heath £115.50 OS replace car park flood light, install LED Lamps 3no streetlights
Boyes £10.75 1 can WD40 and 1 can 3in1 oil

It was proposed, seconded and

RESOLVED: to approve/ratify recent and proposed expenditure

- b) To consider the income and expenditure report as at 31/01/24 – noted

5. Facilities Manager Report (for information only)

Members noted the Facilities Manager report

6. Working Groups reports.

- Mulsanne Users WG (DN)

A discussion has taken place about the fees for the coming year and an increase of 2.9% has been proposed. New fees would be as follows:

Tennis club - £2000 pa
Football Club - £4400 pa
Cricket Club - £3300 pa

It was proposed, seconded and

RESOLVED: to recommend to Full Council to increase fees for the Tennis, Football and Cricket Club by 2.9% for the coming year.

- Beck and flood alleviation WG (PM)

At the meeting held on 31 January concerns were raised again about flooding. Hydraulic modelling was also discussed, as there is a need to understand the drainage system throughout the village. A meeting with Anglian Water is being arranged.

7. To Discuss the need for the Parish Council to provide to Working Group Volunteers PPE, equipment and other related associated H&S and insurance issues around working groups.

Committee discussed the need to provide PPE and other equipment for volunteers. It was suggested that a box of equipment including tools (i.e. secateurs, loppers etc) and PPE (i.e. hi viz vests, gloves and goggles) along with an equipment check list and a list of emergency contacts, should be made available for each working group. Lead councillors will provide a list of what is required depending on the tasks undertaken by the group.

It was proposed, seconded and

RESOLVED: to recommend to Full Council to provide working group volunteers with appropriate PPE and equipment, and appropriate instructions for using them safely.

8. To consider quotes for replacement of the Parish Council's notice boards and the installation of a planter at Mulsanne, in line with the grant from W.L.D.C.

Committee discussed quotes from four companies to replace 3 existing notice boards with two or three bay glazed 6xA4 noticeboards with magnetic pinning, side hinged doors, key door locks and with "Nettleham Parish Council" and banner in man-made timber, plus a planter for Mulsanne Park.

The option provided by Company 1 was preferred, and three notice boards (2 large and 1 smaller) selected to suit the specific locations, plus a planter.

- Parish office large (3 bay) - existing legs may be re-useable
- Mulsanne Park large (3 bay) - on legs, suggest relocating to adjacent to carpark gate or adjacent to the main entrance to the building
- Old School (2 bay) - on legs

Cllr McNeill was asked to contact company 1 for an itemised quote for three notice boards and a planter, to present to Full Council at the next meeting on 20 February 2024. ACTION PM

It was proposed, seconded and

RESOLVED: to recommend to Full Council the supply and installation of three notice boards and a planter in man-made timber from company 1, subject to the Council receiving an acceptable quote.

9. To consider whether the Committee has confidence in the current plan for The Swathe and recommend the current plan to the Full Council.

Committee discussed the current plan for the Swathe. It was confirmed that a phased approach would be adopted. The Chair made the following proposal:

Route of new path – there are 3 options:

- a. From the existing path to the wood post with the plaque on it.
- b. From the existing path to the first big tree to the right of the path (approx.3 in)
- c. The complete path with the bend to join at the 5 bar gate.

Kissing gate - to be rotated by 90 degrees.

Existing fence - If the council decides to go with B once the prices are in, then the existing dividing fence needs to be taken down and reinstated at the end of the path thus making it obvious that it's part of the burial ground. No real decision can be made until costs are known.

The path is based on the one approved in the planning permission with the addition of the bend to meet up with an existing path. Exact positioning will have to be done to maximize the number of burial plots.

It was also proposed ask Barbara Griffin from ADS(df) to re draft the plan showing the path from the existing cemetery path to the first big tree to the right of the path with the addition of the bend to meet up with an existing path.

Action - Obtain 3 quotes for a path from 3 contractors as per the following.

ACTION FM

NPC Property Committee Meeting – 6 February 2024 – Signed: _____ Date: _____

- a. from the existing path to the wood post with the plaque on it.
- b. from the existing path to the first big tree to the right of the path (approx. 1/3 in)
- c. the complete path with the bend to join at the 5 bar gate.

It was proposed, seconded and

RESOLVED: to recommend to Full Council to accept the proposal made by the Chair, and to ask ADS(df) to re draft the plan showing the proposed new route of the path.

10. To Resolve and Recommend a contractor for the village grass cutting 3-year Tender.

Committee discussed quotes received from 4 companies for grass cutting in the village. It has been noted that less grass cutting might be appropriate to support biodiversity in some areas. Company B is only quoting for Mulsanne Park so if selected would operate alongside another contractor.

It was proposed, seconded and

RESOLVED: to recommend to Full Council to accept the quote for grass cutting from company B (MP only) and D.

11. To consider publishing the non-confidential Property Committee papers on the Parish Council Web Site.

Committee discussed whether to publish non confidential papers on the Parish Council Web site in future. Parish Council non-confidential papers are now published on the web site. It was felt that this action would further enhance transparency.

It was proposed, seconded and

RESOLVED: To publish the non-confidential Property Committee papers on the Parish Council Web Site. ACTION FM

12. Councillors' Reports/Future Agenda items

13. Date of next meeting:

The next meeting of the Parish Council's Property Committee will be held on 5 March 2024 at Old School Large Mill Hill Nettleham. **Please email items for the agenda and relevant paperwork for the next meeting by Tuesday 29 February 2024 for inclusion on to the Property Committee Agenda.**

Meeting closed at 9.15 pm

RATIFICATION/APPROVAL OF RECENT/PROPOSED EXPENDITURE			
No.	SITE AREA	COST (Non VAT)	ITEM
PROPOSED EXPENDITURE			
1			
2			
3			
4			
5			
6			
RATIFICATION OF EXPENDITURE			
1	Wickes	£2.50	Wall Plugs 1566
2	Tyson Mowers	£340.64	Annual petrol equipment service 1504
3	MKM	£40.23	Doorstop, plaster, cement, repairs at Mulsanne pavilion 1637
4	Amazon	£18.70	Safety waterproof gloves for BFRWG 1565
5	B Knights	£34.30	Lincolnshire Fencing Rails 1537
6	SAC Boiler LTD	£1136.49	Various emergency repairs at OS ,boiler service, 1237
7	SAC Boiler LTD	£698.70	Fitting of restrictors to showers due to change water supply causing leaks 1637
8	Venture Signs	£247.00	Description sign for the cube in Bill Baileys 1165
9	Naturescapes	£590.49	Various wildflowers seeds plugs etc 1165
10			
11			
12			
13			

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101 ADMINISTRATION								
1176 PRECEPT RECEIVED	0	196,023	196,023	0			100.0%	
1177 ADM-WLDC CTAX CONTRIBUTION	0	0	100	100			0.0%	
1183 ADM - INCOME JOHN MOSS	0	5	10	5			53.6%	
1184 ADM - INCOME MISC	15	987	10	(977)			9874.7%	
1196 ADM - INTEREST REC'D	0	4,652	250	(4,402)			1860.9%	
ADMINISTRATION :- Income	15	201,668	196,393	(5,275)			102.7%	0
1101 ADM - STAFF SALARIES	5,110	46,769	46,419	(350)		(350)	100.8%	
1104 ADM - CONTRACTOR COSTS	100	2,808	3,500	692		692	80.2%	
1108 ADM - TRAINING	165	1,453	1,000	(453)		(453)	145.3%	
1109 ADM - STAFF TRAVEL	16	195	50	(145)		(145)	389.4%	33
1112 ADM - WATER	0	284	210	(74)		(74)	135.2%	
1113 ADM - PO RENT	0	0	1	1		1	0.0%	
1114 ADM - ELECTRICITY	161	1,148	2,400	1,252		1,252	47.8%	
1116 ADM - CLEANING MATERIALS	0	11	40	29		29	27.1%	
1117 ADM - CHAIRMAN'S ALL	0	32	200	168		168	16.0%	
1118 ADM - IT MANAGEMENT	0	23	0	(23)		(23)	0.0%	
1119 ADM - IT MANAGEMENT	358	7,988	2,800	(5,188)	27	(5,215)	286.3%	
1120 ADM - MISC EST COSTS	35	448	500	52		52	89.6%	
1121 ADM - TELEPHONE/BROADBAND	162	2,171	1,300	(871)		(871)	167.0%	
1122 ADM - POSTAGE	0	57	100	43		43	56.9%	
1123 ADM - PRINT/STATIONERY	0	391	750	359	26	333	55.6%	
1124 ADM - SUBSCRIPTIONS	1,139	1,904	900	(1,004)		(1,004)	211.5%	
1125 ADM - INSURANCE	0	6,028	3,850	(2,178)		(2,178)	156.6%	
1126 ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127 ADM - P/COPIER CONTRCT	0	286	0	(286)		(286)	0.0%	
1129 ADM - ADVERTISING	0	454	0	(454)		(454)	0.0%	
1130 ADM - OFFICE EQUIPMENT	0	1,983	1,500	(483)		(483)	132.2%	
1137 ADM - ROUTINE REPAIRS/MAINTENC	0	48	300	252		252	16.0%	
1140 ADM - REFUSE COLLECTION	0	200	220	20		20	91.0%	
1150 ADM - ELECTIONS	0	0	1,250	1,250		1,250	0.0%	
1153 ADM - LOAN REPAYMENTS	0	15,793	0	(15,793)		(15,793)	0.0%	
1154 ADM - VILLAGE HALL LOAN	0	0	3,782	3,782		3,782	0.0%	
1157 ADM - AUDIT FEES	0	1,606	2,000	394		394	80.3%	
1158 ADM - BANK FEES	14	134	200	66		66	67.0%	
1162 ADM - S137 GRANTS	0	8	0	(8)		(8)	0.0%	
1163 ADM - LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0%	
1164 ADM - GRANTS GENERAL	0	0	1,000	1,000		1,000	0.0%	
1165 ADM - CLIMATE CHANGE INITIATIV	130	130	2,000	1,870		1,870	6.5%	
ADMINISTRATION :- Indirect Expenditure	7,391	92,349	77,322	(15,027)	53	(15,080)	119.5%	33
Net Income over Expenditure	(7,375)	109,319	119,071	9,752				
6000 plus Transfer from EMR	0	33						
Movement to/(from) Gen Reserve	(7,375)	109,352						

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
102 OLD SCHOOL								
1281 OS-SMALL ROOM	770	13,503	15,000	1,497			90.0%	
1282 OS-LARGE ROOM	1,231	18,171	15,000	(3,171)			121.1%	
1283 OS-KITCHEN	26	1,097	500	(597)			219.4%	
1285 OS-STORAGE INCOME	20	293	300	8			97.5%	
1287 OS-MEETING ROOM INCOME	39	98	0	(98)			0.0%	
OLD SCHOOL :- Income	2,086	33,160	30,800	(2,360)			107.7%	0
1201 OS-SALARIES	1,060	11,427	10,258	(1,169)		(1,169)	111.4%	
1202 OS-WAGES	196	1,754	1,544	(210)		(210)	113.6%	
1204 OS-CONTRACTOR COSTS	0	2,858	3,200	342		342	89.3%	
1212 OS-WATER	0	266	500	234		234	53.2%	
1214 OS-ELECTRICITY	103	1,682	3,200	1,518		1,518	52.6%	
1215 OS-GAS	870	2,897	4,500	1,603		1,603	64.4%	
1216 OS-CLEANING MATERIAL	0	531	400	(131)	27	(158)	139.6%	
1219 OS-PERFORMING RIGHTS	0	52	50	(2)		(2)	103.2%	
1220 OS-MISCELLANEOUS	0	24	200	176	19	157	21.3%	
1221 OS-TELEPHONE/FAX	0	0	220	220		220	0.0%	
1231 OS-ADVERTISING	0	204	425	221		221	48.0%	
1237 OS-ROUTINE MAINT/REPAIRS	118	820	3,000	2,180		2,180	27.3%	
1240 OS-REFUSE COLLECTION	0	400	280	(120)		(120)	142.9%	
1253 OS-LOAN REPAYMENTS	0	0	12,011	12,011		12,011	0.0%	
OLD SCHOOL :- Indirect Expenditure	2,347	22,915	39,788	16,873	46	16,828	57.7%	0
Net Income over Expenditure	(261)	10,245	(8,988)	(19,233)				
103 BURIAL GROUNDS								
1381 BG-INCOME	1,590	11,550	15,000	3,450			77.0%	
BURIAL GROUNDS :- Income	1,590	11,550	15,000	3,450			77.0%	0
1301 BG-SALARIES	335	4,041	7,153	3,112		3,112	56.5%	
1302 BF-WAGES	295	2,631	2,316	(315)		(315)	113.6%	
1312 BG-WATER RATES	0	62	60	(2)		(2)	103.7%	
1320 BG-MISCELLANEOUS	0	21	150	129		129	13.7%	
1336 BG-GRASS CUTTING	0	1,658	2,700	1,042		1,042	61.4%	
1337 BG-ROUTINE MAINTENANCE	175	175	500	325		325	35.0%	
1340 BG-REFUSE COLLECTION	44	44	100	56		56	44.0%	
1342 BG-TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
BURIAL GROUNDS :- Indirect Expenditure	849	8,632	13,979	5,347	0	5,347	61.8%	0
Net Income over Expenditure	741	2,918	1,021	(1,897)				

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
104 ALLOTMENTS								
1481 ALL-INCOME	0	17	24	7			70.8%	
ALLOTMENTS :- Income	0	17	24	7			70.8%	0
1402 ALL-WAGES	98	877	772	(105)		(105)	113.6%	
1412 ALL-WATER RATES	0	132	180	48		48	73.4%	
1413 ALL-RENT	0	40	40	0		0	100.0%	
1437 ALL-ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1438 ALL-ELECTRICITY	0	0	100	100		100	0.0%	
ALLOTMENTS :- Indirect Expenditure	98	1,049	1,592	543	0	543	65.9%	0
Net Income over Expenditure	(98)	(1,032)	(1,568)	(536)				
105 VILLAGE/PARISH FACILITES								
1577 VF-MISCELLANEOUS INCOME	0	6,614	0	(6,614)			0.0%	
VILLAGE/PARISH FACILITES :- Income	0	6,614	0	(6,614)				0
1501 VF-SALARIES	888	9,875	11,885	2,010		2,010	83.1%	
1502 VF-WAGES	983	8,770	7,720	(1,050)		(1,050)	113.6%	
1503 VF -TRAVEL ALLOW - F/STAFF	0	84	250	166		166	33.5%	
1504 VF-CONTRACTOR COSTS	287	436	1,000	564	54	510	49.0%	
1505 VF - WORKS VEHICLE	306	3,829	4,500	671	0	671	85.1%	
1512 VF-WATER RATES	0	49	60	11		11	81.0%	
1519 VF-PERFORMANCE RIGHTS	0	141	130	(11)		(11)	108.5%	
1520 VF-MISCELLANEOUS	540	3,319	750	(2,569)	672	(3,241)	532.1%	
1521 VF - SPEED REDUCTION	0	2,800	50	(2,750)		(2,750)	5599.7%	
1532 VF - COMMUNITY EVENTS	7	609	0	(609)		(609)	0.0%	
1533 VF-CHRISTMAS TREE COSTS	0	1,346	1,600	254		254	84.1%	
1534 VF-FLOREAL DISPLAYS	0	1,393	2,000	607		607	69.6%	
1536 VF-GRASS CUTTING	0	3,673	2,700	(973)		(973)	136.0%	
1537 VF-ROUTINE MAINTENANCE	14	6,560	1,000	(5,560)		(5,560)	656.0%	
1539 VF-VILLAGE GREEN TEL KIOSK	0	0	100	100		100	0.0%	
1540 VF-REFUSE COLLECTION	(44)	44	0	(44)		(44)	0.0%	
1541 VF-WEED SPRAYING	0	1,583	1,500	(83)		(83)	105.6%	
1542 VF-TREE MAINTENANCE	550	5,427	4,000	(1,427)	1,175	(2,602)	165.1%	1,760
1544 VF-TREE MAINTENANCE HIGHWAYS	0	0	500	500		500	0.0%	
1546 VF-PLAY EQUIP REPAIR & SERVICE	0	2,596	1,000	(1,596)		(1,596)	259.6%	
1551 VF-VILLAGE SEATS - MAINTENANCE	0	75	1,000	925		925	7.5%	
1564 VF - DEFIBRILATOR	0	0	85	85		85	0.0%	
1565 VF - PPE EQUIPMENT	0	440	200	(240)	19	(259)	229.6%	
1566 VF - TOOLS /SUNDRIES	0	263	500	237		237	52.6%	
VILLAGE/PARISH FACILITES :- Indirect Expenditure	3,530	53,311	42,530	(10,781)	1,920	(12,701)	129.9%	1,760
Net Income over Expenditure	(3,530)	(46,698)	(42,530)	4,168				
6000 plus Transfer from EMR	0	1,760						

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
Movement to/(from) Gen Reserve	(3,530)	(44,938)						
106 MULSANNE PARK								
1681 MP-GROUND LETTINGS	0	9,430	9,400	(30)			100.3%	
1682 MP-PAVILION LETTINGS	72	3,216	1,200	(2,016)			268.0%	
1684 MP-MISC INCOME	66	710	1,000	290			71.0%	
MULSANNE PARK :- Income	138	13,356	11,600	(1,756)			115.1%	0
1601 MP-SALARIES	302	3,351	5,144	1,793		1,793	65.1%	
1602 MP-WAGES	295	2,631	2,316	(315)		(315)	113.6%	
1604 MP-CONTRACTOR COSTS	(4,218)	4,188	2,200	(1,988)		(1,988)	190.4%	
1612 MP-WATER RATES	0	1,897	600	(1,297)		(1,297)	316.1%	
1614 MP-ELECTRICITY	265	2,303	2,000	(303)		(303)	115.2%	
1615 MP-GAS	285	1,325	4,000	2,675		2,675	33.1%	
1616 MP-CLEANING MATERIALS	0	496	350	(146)	55	(201)	157.4%	
1619 MP-PERFORMING RIGHTS	0	265	250	(15)		(15)	105.9%	
1620 MP-MISCELLANEOUS	0	184	200	16		16	92.1%	
1621 MP-TELEPHONE	0	173	300	127		127	57.5%	
1635 MP-PROPERTY MANAGEMENT	0	113	0	(113)		(113)	0.0%	
1636 MP-GRASS CUTTING	0	4,003	3,500	(503)		(503)	114.4%	
1637 MP-ROUTINE MAINT/REPAIRS	163	1,223	2,000	777		777	61.1%	
1640 MP-REFUSE COLLECTION	0	785	500	(285)		(285)	157.0%	
1641 MP-WEED SPRAYING	0	447	600	153		153	74.4%	
1642 MP-TREE MAINTENANCE	650	650	1,000	350		350	65.0%	
MULSANNE PARK :- Indirect Expenditure	(2,260)	24,033	24,960	927	55	872	96.5%	0
Net Income over Expenditure	2,398	(10,677)	(13,360)	(2,683)				
107 BISHOPS PALACE SITE								
1702 BP - WAGES	98	877	772	(105)		(105)	113.6%	
1712 BP - WATER	0	47	60	13		13	77.5%	
1713 BP - RENT	275	483	250	(233)		(233)	193.2%	
1736 BP - GRASS CUTTING	0	225	1,600	1,375		1,375	14.0%	
1737 BP - ROUTINE MAINTENANCE	0	0	500	500		500	0.0%	
1742 BP - TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
BISHOPS PALACE SITE :- Indirect Expenditure	373	1,631	4,182	2,551	0	2,551	39.0%	0
Net Expenditure	(373)	(1,631)	(4,182)	(2,551)				
108 NEIGHBOURHOOD PLAN								
1820 NP-MISCELLANEOUS	0	2,400	4,000	1,600		1,600	60.0%	
NEIGHBOURHOOD PLAN :- Indirect Expenditure	0	2,400	4,000	1,600	0	1,600	60.0%	0
Net Expenditure	0	(2,400)	(4,000)	(1,600)				

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
<u>109 PARISH OFFICE</u>								
1937 PO-ROUTINEMAINT/REPAIRS	0	83	0	(83)		(83)	0.0%	
PARISH OFFICE :- Indirect Expenditure	<u>0</u>	<u>83</u>	<u>0</u>	<u>(83)</u>	<u>0</u>	<u>(83)</u>		<u>0</u>
Net Expenditure	<u>0</u>	<u>(83)</u>	<u>0</u>	<u>83</u>				
<u>112 THE SWATHE</u>								
2036 TS - GRASS CUTTING	0	0	300	300		300	0.0%	
2037 TS - ROUTINE MAINT/REPAIRS	0	0	300	300		300	0.0%	
2038 TS - RENT	0	87	100	13		13	87.0%	
2042 TS - TREE MAINTENANCE	0	360	500	140		140	72.0%	
THE SWATHE :- Indirect Expenditure	<u>0</u>	<u>447</u>	<u>1,200</u>	<u>753</u>	<u>0</u>	<u>753</u>	<u>37.2%</u>	<u>0</u>
Net Expenditure	<u>0</u>	<u>(447)</u>	<u>(1,200)</u>	<u>(753)</u>				
<u>120 LCC - GRASS CUTTING</u>								
12086 HIGHWAY VERGES-INCOME	0	0	2,646	2,646			0.0%	
LCC - GRASS CUTTING :- Income	<u>0</u>	<u>0</u>	<u>2,646</u>	<u>2,646</u>			<u>0.0%</u>	<u>0</u>
12036 HIGHWAY VERGES-GRASS CUTTING	0	6,038	8,500	2,462		2,462	71.0%	
LCC - GRASS CUTTING :- Indirect Expenditure	<u>0</u>	<u>6,038</u>	<u>8,500</u>	<u>2,462</u>	<u>0</u>	<u>2,462</u>	<u>71.0%</u>	<u>0</u>
Net Income over Expenditure	<u>0</u>	<u>(6,038)</u>	<u>(5,854)</u>	<u>184</u>				
<u>130 CAPITAL EXPENDITURE</u>								
13001 MAJOR PROJECTS RESERVE	0	0	3,000	3,000		3,000	0.0%	
13002 OLD SCHOOL CAP PROJECTS	0	0	1,400	1,400		1,400	0.0%	
13003 MULSANNE PARK CAP PROJECTS	0	660	4,000	3,340		3,340	16.5%	660
13004 SECTION 106 EXPENDITURE	0	17	4,000	3,983		3,983	0.4%	
13006 BILL BAILEYS CAP PROJECTS	0	0	4,000	4,000		4,000	0.0%	
13008 MULSANNE PARK PLAY EQUIPMENT	0	0	4,000	4,000		4,000	0.0%	
13009 TENNIS CRTS L/TERM MAINTENANCE	0	0	2,000	2,000		2,000	0.0%	
13012 NEIGHBOURHOOD PLAN	0	2,449	0	(2,449)		(2,449)	0.0%	
13018 TS - BURIAL GD EXTENSION	0	930	10,000	9,070		9,070	9.3%	930
13021 TREE WORKS RESERVE	0	0	4,480	4,480		4,480	0.0%	
13024 ELECTION EXPENSES	0	202	0	(202)		(202)	0.0%	
CAPITAL EXPENDITURE :- Indirect Expenditure	<u>0</u>	<u>4,259</u>	<u>36,880</u>	<u>32,621</u>	<u>0</u>	<u>32,621</u>	<u>11.5%</u>	<u>1,590</u>
Net Expenditure	<u>0</u>	<u>(4,259)</u>	<u>(36,880)</u>	<u>(32,621)</u>				
6000 plus Transfer from EMR	0	1,590						
Movement to/(from) Gen Reserve	<u>0</u>	<u>(2,669)</u>						

Detailed Income & Expenditure by Budget Heading 29/02/2024

Month No: 11

Cost Centre Report

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
131 CAPITAL INCOME								
13027 INCOME - MULSANNE PARK	0	4,000	0	(4,000)			0.0%	
13119 INCOME-TENNIS CRTS MAINTEN	0	570	470	(100)			121.3%	
13125 INCOME - CIL	0	21,802	0	(21,802)			0.0%	21,802
CAPITAL INCOME :- Income	0	26,372	470	(25,902)			5611.2%	21,802
Net Income	0	26,372	470	(25,902)				
6001 less Transfer to EMR	0	21,802						
Movement to/(from) Gen Reserve	0	4,570						
201 FIELDPATHS								
2120 FP-MISCELLANEOUS	0	0	200	200		200	0.0%	
2136 FP-GRASS CUTTING	0	887	1,800	913		913	49.3%	
FIELDPATHS :- Indirect Expenditure	0	887	2,000	1,113	0	1,113	44.4%	0
Net Expenditure	0	(887)	(2,000)	(1,113)				
Grand Totals:- Income	3,829	292,738	256,933	(35,805)			113.9%	
Expenditure	12,328	218,036	256,933	38,897	2,072	36,825	85.7%	
Net Income over Expenditure	(8,499)	74,702	0	(74,702)				
plus Transfer from EMR	0	3,383						
less Transfer to EMR	0	21,802						
Movement to/(from) Gen Reserve	(8,499)	56,283						

SITE	ITEM	REPORT
Mulsanne	Update	Update: Water leak reported by Anglian Water problem the showers require restrictors fitting to them after changing the water supply. Home change doorway brickwork repaired door frame to be put back this week plus plastering, by staff
Old School	Update	Update: Various plumbing repairs carried out at the Old School both Halls. OSSH gas boiler Annual service carried out. Also at Parish Office new outdoor tap fitted.
Bishops Orchard	Update	Update: Facilities staff assisted with the pruning of the apple trees.
Burial Ground	Update	Update: The donation of a Memorial bench to be installed in the grassed area top of the Burial Ground will installed this week.
Village Green Phone Box	Update	Update: A request from a resident for facilities staff to cleaning and paint up the telephone box, added to the village inspection list
Vicars Wood	Update	Update: I met with the contractor who laid the path in Vicars Wood, he will be adding an additional 5 tons of chippings and rolling the whole path, the path has settled after initial work carried out. The supplier is waiting for delivery.

Proposals for reducing cutting frequency of non-highway grassed areas

The objective of leaving verges unmown is to encourage biodiversity, allowing flowers to grow providing food and habitat for invertebrates. Currently cuts are every two weeks (cut and strim).

There are likely to be some marginal cost savings with reduced mowing frequency.

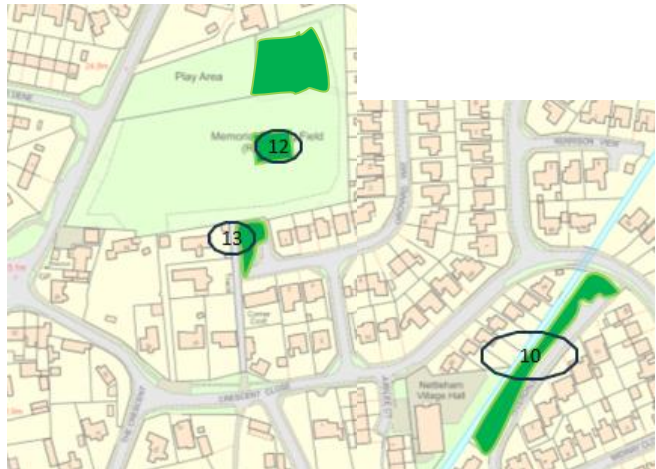
We would need to develop appropriate messaging explaining the benefits, and monitor the public response. If any particular area draws very negative feedback there is always the option to restart the mowing.

Proposed 'NO MOW' areas (dark green)

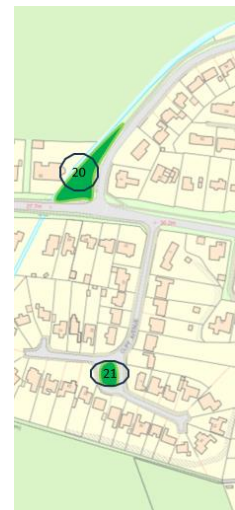
- 1 Between Bowls club and Mulsanne car park
- 2 Ends and side of 'practice area'



- 10 Riverdale
- 12 Within Green Cube at Bill Bailey's and on upper level
- 13 Orchard Way



- 20 Washdyke/Kingsway Junction
- 21 Cliff Avenue





Annual Inspection carried out at

Larch Avenue, Nettleham

on 4th December 2023

on behalf of Nettleham PC

by

Alan Dymond, RPII Annual Inspector (No. 1056A)



Name of Play Area: Larch Avenue

Date: 04/12/23

Inspector: AD



General Comments

The play area is a standalone local sized facility, sited within a residential housing estate. There have been no real changes to the site since last year's annual inspection.

Weather: Overcast

Time of Inspection: 09:58

Design

The play area has been designed for children aged 2+.

The following have been inspected and found to be in good order:

Orientation
Design Age
Traffic (Movement) Clashes
Minimum Space

Ancillary Items

The following have been inspected and found to be in good order:

Litter Bin
General Surfacing – Grass
Ownership/Information Signs

Bow Top Fencing
Cleanliness
Seat
Planting
Access/Maintenance Gates

Work required:

Access Gate – catching on the ground – low risk – lower ground levels.



Equipment

Grass Carpet – weed/moss growth evident – low risk - remove and clean.

(1) Swing 1.8m High 1 Bay/2 Seat (Cradle)

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in satisfactory condition and no work is required at this time.

Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(2) Spring Rocker – Elephant

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips fail the ring gauge test - end diameter less than 44mm – *low risk – monitor.*



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(3) Spring Rocker - Horse

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips/foot rests fail the ring gauge - end diameter less than 44mm – *low risk – monitor.*



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(4) Swings 2.4m High, 1 Bay/2 Seat (Flat)

Life Expectancy: 4 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Chain link opening greater than 8.6mm – low risk – monitor.



It is recommended that two links pass through the cruxiform – low risk.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176

(5) Junior Multi Play Unit

Life Expectancy: 5 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Head/neck entrapment evident in the barriers on access steps – low risk – monitor.



Finger entrapments evident across the unit – low risk - monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

Risk Assessment

Ancillary Items and Environmental/Other Hazards

<u>Ancillary Item</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Litter Bin	1 x 2 = 2 (Very Low)		See Report
Seat	1 x 2 = 2 (Very Low)		See Report
Access/Maintenance Gate	1 x 2 = 2 (Very Low)		See Report
Access Gate	1 x 2 = 2 (Very Low)		See Report
Bow Top Fencing	1 x 2 = 2 (Very Low)		See Report

Ownership/Information Signs	1 x 2 = 2 (Very Low)		See Report
Cleanliness	1 x 2 = 2 (Very Low)		See Report
General Surfacing - Grass	1 x 2 = 2 (Very Low)		See Report

<u>Environmental/ Other Hazards</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Minimum Space	1 x 2 = 2 (Very Low)		See Report
Traffic (Movement) Clashes	1 x 2 = 2 (Very Low)		See Report
Design Defects	1 x 2 = 2 (Very Low)		See Report
Adjacent Roads	5 x 1 = 5 (Low)		See Report
Informal Supervision	1 x 2 = 2 (Very Low)		See Report
Planting	1 x 2 = 2 (Very Low)		See Report

Equipment

<u>No.</u>	<u>Equipment Item</u>	<u>Surfacing</u>	<u>Risk Score (Severity x Probability)</u>	<u>Action, Control or Comment</u>
1	Swing 1.8m High 1 Bay/2 Seat (Cradle)	Grass Carpet	2 x 2 = 4 (Low)	See Report
2	Spring Rocker – Elephant	Grass Carpet	3 x 2 = 6 (Low)	See Report
3	Spring Rocker - Horse	Grass Carpet	3 x 2 = 6 (Low)	See Report
4	Swing 2.4m High 1 Bay/2 Seat (Flat)	Grass Carpet	3 x 2 = 6 (Low)	See Report
5	Multi Play Unit	Grass Carpet	3 x 2 = 6 (Low)	See Report

THE ASSESSED LEVEL OF RISK FOR THE PLAYGROUND AT THE TIME OF THE INSPECTION IS – LOW.

DEVELOPMENT PROGRAMME

Initial Views

The play area is a standalone local sized facility, sited within a residential housing estate. It provides reasonable play activity and value.

Proposals

Monitor, maintain and inspect.

Cost Implications (Ballpark Figures)

Low to medium

Parish Council Comments:



Annual Inspection carried out at

Mulesanne Park, Nettleham

on 4th December 2023

on behalf of Nettleham PC

by

Alan Dymond, RPII Annual Inspector (No. 1056A)



Name of Play Area: Mulsanne Park

Date: 04/12/23

Inspector: AD



General Comments

The play area is a local sized facility, sited within a recreation field. There have been no real changes to the site since last year's annual inspection.

Weather: Overcast

Time of Inspection: 09:40

Design

The play area has been designed for children aged 2+.

The following have been inspected and found to be in good order:

Orientation
Minimum Space
Design Age

Work required:

Traffic (Movement) Clashes - Access gate to the spring rocker – horse – *low risk* – monitor.



Ancillary Items

The following have been inspected and found to be in good order:

Litter Bin
 Ownership/Information Sign
 General Surfacing – Grass
 Bow Top Fencing
 Cleanliness
 Seat

Work required:

Access/Maintenance Gates – the access/maintenance gate remains in an open position – low risk - lock up the gate.



Equipment

Grass Carpet – moss growth evident – remove and clean – low risk.

(1) Swing 1.8m High 1 Bay/2 Seat (Cradle)

Life Expectancy: 5 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in the following respect:

Chain link opening greater than 8.6mm – low risk – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(2) Slide Unit

Life Expectancy: 5 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Head/neck entrapments evident in the barriers – low risk – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(3) Spring Rocker – Motor Bike

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips/foot rests fail the ring gauge test - end diameter less than 44mm – *low risk* – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(4) Spring Rocker – Horse

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips/foot rests fail the ring gauge test - end diameter less than 44mm – *low risk* – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(5) Swing 2.4m High 2 Bay/4 Seat (Flat)

Life Expectancy: 5 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Incorrect distance from seat to frame and seat to seat – monitor – low risk.



Chain link opening greater than 8.6mm – monitor – low risk.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

Risk Assessment

Ancillary Items and Environmental/Other Hazards

<u>Ancillary Item</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Litter Bin	1 x 2 = 2 (Very Low)		See Report
Bench	1 x 2 = 2 (Very Low)		See Report
Maintenance Gate	1 x 2 = 2 (Very Low)		See Report
Access Gate	1 x 2 = 2 (Very Low)		See Report
Bow Top Fencing	1 x 2 = 2 (Very Low)		See Report
Ownership/Information Sign	1 x 2 = 2 (Very Low)		See Report
Cleanliness	1 x 2 = 2 (Very Low)		See Report
General Surfacing - Grass	1 x 2 = 2 (Very Low)		See Report

<u>Environmental/ Other Hazards</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Minimum Space	1 x 2 = 2 (Very Low)		See Report
Traffic (Movement) Clashes	2 x 2 = 4 (Low)		See Report
Design Defects	2 x 2 = 4 (Low)		See Report
Adjacent Roads	5 x 1 = 5 (Low)		See Report
Informal Supervision	2 x 2 = 4 (Low)		See Report

Equipment

<u>No.</u>	<u>Equipment Item</u>	<u>Surfacing</u>	<u>Risk Score (Severity x Probability)</u>	<u>Action, Control or Comment</u>
1	Swing 1.8m High 1 Bay/2 Seat (Cradle)	Grass Carpet	2 x 2 = 4 (Low)	See Report
2	Slide Unit	Grass Carpet	3 x 2 = 6 (Low)	See Report
3	Spring Rocker - Motorbike	Grass Carpet	3 x 2 = 6 (Low)	See Report
4	Spring Rocker - Horse	Grass Carpet	3 x 2 = 6 (Low)	See Report
5	Swing 2.4m High 2 Bay/4 Seat (Flat)	Grass Carpet	3 x 2 = 6 (Low)	See Report

THE ASSESSED LEVEL OF RISK FOR THE PLAYGROUND AT THE TIME OF THE INSPECTION IS – LOW.

DEVELOPMENT PROGRAMME

Initial Views

The play area is a local sized facility, sited within a recreation field. It provides basic play activity and value.

Proposals

Monitor, maintain and inspect

Cost Implications (Ballpark Figures)

Low to medium

Parish Council Comments:



**Annual Inspection carried out at
Mulsanne Park MUGA, Nettleham
on 4th December 2023
on behalf of Nettleham PC**

by

Alan Dymond, RPII Annual Inspector (No. 1056A)



Name of Play Area: Mulsanne Park MUGA

Date: 4/12/23

Inspector: AD



General Comments

The facility is a MUGA, sited within a recreation field. There have been no real changes to the site since last year's annual inspection.

Weather: Overcast

Time of Inspection: 09:46

Design

The facility has been designed for children aged 3+

The following have been inspected and found to be in good order:

Orientation
Minimum Space
Design Age
Traffic (Movement) Clashes

Ancillary Items

The following have been inspected and found to be in good order:

Ownership/Information Sign
Cleanliness
Access Gate

General Surfacing – Bitmac – moss growth evident across the site – low risk - remove and clean.



Equipment

(1) Tennis Court

Life Expectancy – 12+ years under normal use and then review



Unknown The item is in good condition and no work is required at this time.

Surfacing Bitmac

Moss growth evident – low risk – remove and clean.

(2) Basketball Posts x 2

Life Expectancy – 12+ years under normal use and then review



Unknown The items meet the requirements of BSEN 1270 where this may be tested on site without dismantling or destruction.

The items are in good condition and no work is required at this time.

Surfacing Bitmac

The surfacing meets the requirements of BSEN 15312.

(3) Snooker Wall

Life Expectancy – 12+ years under normal use and then review



Play Innovations The item is in good condition and no work is required at this time.

Surfacing Bitmac

The surfacing is in good condition and no work is required at this time.

Risk Assessment**Ancillary Items and Environmental/Other Hazards**

<u>Ancillary Item</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Access Gate	3 x 2 = 6 (Low)		See Report
Mesh Panel Fencing/Breeze Block	3 x 2 = 6 (Low)		See Report
Ownership/Information Sign	1 x 2 = 2 (Very Low)		See Report
Cleanliness	1 x 1 = 1 (Very Low)		See Report
General Surfacing - Bitmac	2 x 2 = 4 (Low)		See Report

<u>Environmental/ Other Hazards</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Minimum Space	1 x 2 = 2 (Very Low)		See Report
Traffic (Movement) Clashes	1 x 2 = 2 (Very Low)		See Report
Design Defects	1 x 2 = 2 (Very Low)		See Report
Adjacent Roads	5 x 1 = 5 (Low)		See Report
Informal Supervision	3 x 2 = 6 (Low)		See Report

Equipment

<u>No.</u>	<u>Equipment Item</u>	<u>Surfacing</u>	<u>Risk Score (Severity x Probability)</u>	<u>Action, Control or Comment</u>
1	Tennis Court	Bitmac	2 x 2 = 4 (Low)	See Report
2	Basketball Posts x 2	Bitmac	2 x 2 = 4 (Low)	See Report
3	Snooker Wall	Bitmac	2 x 2 = 4 (Low)	See Report

THE ASSESSED LEVEL OF RISK FOR THE FACILITY AT THE TIME OF THE INSPECTION IS – LOW.

DEVELOPMENT PROGRAMME

Initial Views

The facility is a MUGA, sited within a recreation field. It provides reasonable sporting and social play activity and value.

Proposals

Monitor, maintain and inspect.

Cost Implications (Ballpark Figures)

Low to medium

Parish Council Comments:



**Annual Inspection carried out at
Bill Baileys Memorial Playing Field, Nettleham
on 4th December 2023
on behalf of Nettleham PC**

by

Alan Dymond, RPII Annual Inspector (No. 1056A)



Name of Play Area: Bill Baileys Memorial PF

Date: 04/12/23

Inspector: AD



General Comments

The play area is a neighbourhood sized facility, sited on a recreation field. There have been no real changes to the site since last year's annual inspection.

Weather: Overcast

Time of Inspection: 09:13

Design

The play area has been designed for children aged 2+.

The following have been inspected and found to be in good order:

Orientation
Design Age

Work required:

Traffic (Movement) Clashes – Access gate to basket swing - monitor and consider installing a swing barrier – *low risk*.



Minimum Space – slide legs lie within the free/fall space – monitor – *low risk.*



Ancillary Items

The following have been inspected and found to be in good order:

Litter Bin
General Surfacing – Grass
Ownership/Information Sign
Bow Top Fencing
Cleanliness

Work required:

Access Gates – some gates not self closing – re-adjust self closing mechanism – *low risk.*
Flooding evident at entry points – *low risk* – improve drainage.



Benches/Seats – backrest slat missing – monitor – *low risk.*



Equipment**Existing Area**

Grass Carpet – weed/moss growth evident across the bays – low risk - remove and clean.

(1) Embankment Slide

Life Expectancy: 3 Years+ with normal use and then review.

**Wicksteed**

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in satisfactory condition and no work is required at this time.

Surfacing

Grass/Grass Carpet

The surfacing meets the requirements of BSEN 1176.

(2) Spring Rocker - Horse

Life Expectancy: 1 Year+ with normal use and then review.

**Wicksteed**

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips/foot rests fail the ring gauge test - end diameter less than 44mm – low risk.- monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(3) Spring Rocker - Elephant

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips fail the ring gauge test - end diameter less than 44mm – *low risk – monitor.*



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(4) Spring Rocker – Fire Engine

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Hand grips/foot rests fail the ring gauge test - diameter less than 44mm – *low risk - monitor.*



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(5) Climbing Unit

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in satisfactory condition and no work is required at this time.

Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(6) Climbing Unit

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Head/neck entrapments evident in the unit – medium risk - monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(7) Climbing Unit

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in satisfactory condition and no work is required at this time.

Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(8) Swing 1.8m High 2 Bay/2 Seat (Cradle)

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

Chain link opening greater than 8.6mm – *low risk* – monitor.



It is recommended that two links pass through the cruxiform – *low risk*.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(9) Swing 2.4m High 2 Bay/2 Seat (Flat)

Life Expectancy: 1 Year+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Incorrect distance from seat to frame/seat to seat – monitor – low risk.



Chain link opening greater than 8.6mm – low risk – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(10) Seesaw

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Head/neck entrapments in the hand grips – *low risk* monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(11) Multi Play Unit

Life Expectancy: 1 Year+ with normal use and then review.

Consideration should be made to replace this item – it has come to the end of its natural working life.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Support legs lie within the free/fall space – *low risk – monitor.*



Head/neck entrapments evident across the unit – *medium risk – monitor.*



Opening on barrier greater than 500mm wide without a guard rail in place – *low risk* – monitor.



Finger entrapments in timbers evident – *low risk* - monitor.



Decay evident in timbers – *low risk* - repair/replace.



Horizontal barriers encourage climbing – *low risk* – monitor.



Wide cracks evident across the item – *low risk* – monitor.



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

(12) Sputnik Roundabout

Life Expectancy: 9 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in satisfactory condition and no work is required at this time.

Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

(13) Rocking Horse

Life Expectancy: 4 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Access to internal mechanism – shearing/crushing point – medium risk - enclose with a rubber shroud.

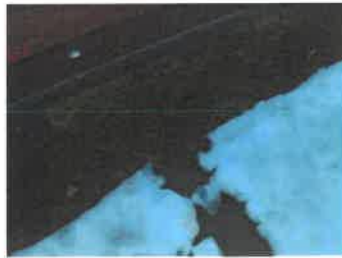


Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

Moss growth evident – low risk - remove and clean.



(14) Slide Unit

Life Expectancy: 3 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Support legs lie within the free/fall space – low risk – monitor.



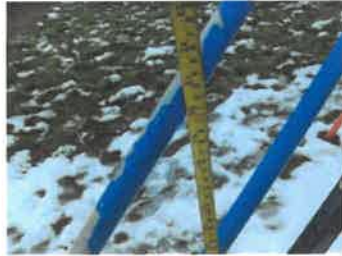
Head/neck entrapments across the unit – low risk.- monitor.



Finger entrapments evident within the frame – low risk – monitor.



Hand rails are not between 600mm - 850mm high – *low risk – monitor.*



Surfacing

Grass Carpet

The surfacing meets the dimensional requirements of BSEN 1176.

New Area

(15) Cableway

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Chain link opening greater than 8.6mm – low risk – monitor.



Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN

1176.

(16) Activity Trail

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item fails to meet the requirements of BSEN 1176 in respect of the following:

Finger entrapment evident – low risk - monitor.



Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

(17) Climbing Boulder

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item is in good condition and no work is required at this time.

Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

(18) Junior Multi Play Unit

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in good condition and no work is required at this time.

Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

(19) Timber and Rope Climbing Unit

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in good condition and no work is required at this time.

Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

(20) Basket Swing

Life Expectancy: 12 Years+ with normal use and then review.



Wicksteed

The item meets the requirements of BSEN 1176 where this may be tested on site without dismantling or destruction.

The item is in good condition and no work is required at this time.

Surfacing

Grass Mats

The surfacing meets the dimensional requirements of BSEN 1176.

Water retention evident under item – low risk - improve drainage.



Risk Assessment

Ancillary Items and Environmental/Other Hazards

<u>Ancillary Item</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Litter Bin	1 x 2 = 2 (Very Low)		See Report
Benches/Seats	1 x 2 = 2 (Very Low)		See Report
Maintenance Gates	3 x 2 = 6 (Low)		See Report
Access Gates	3 x 2 = 6 (Low)		See Report
Bow Top Fencing	1 x 2 = 2 (Very Low)		See Report
Ownership/Information Signs	1 x 2 = 2 (Very Low)		See Report
Cleanliness	1 x 2 = 2 (Very Low)		See Report
General Surfacing - Grass	2 x 2 = 4 (Low)		See Report

<u>Environmental/ Other Hazards</u>	<u>Risk Score (Severity x Probability)</u>	<u>Comment</u>	<u>Action or Control</u>
Minimum Space	1 x 2 = 2 (Very Low)		See Report
Traffic (Movement) Clashes	2 x 2 = 4 (Low)		See Report
Design Defects	1 x 2 = 2 (Very Low)		See Report
Adjacent Roads	5 x 1 = 5 (Low)		See Report
Informal Supervision	2 x 2 = 4 (Low)		See Report

Equipment

<u>No.</u>	<u>Equipment Item</u>	<u>Surfacing</u>	<u>Risk Score (Severity x Probability)</u>	<u>Action, Control or Comment</u>
1	Embankment Slide	Grass	2 x 2 = 4 (Low)	See Report

2	Spring Rocker – Horse	Grass Carpet	3 x 2 = 6 (Low)	See Report
3	Spring Rocker – Elephant	Grass Carpet	3 x 2 = 6 (Low)	See Report
4	Spring Rocker – Fire Engine	Grass Carpet	3 x 2 = 6 (Low)	See Report
5	Climbing Unit	Grass Carpet	2 x 2 = 4 (Low)	See Report
6	Climbing Unit	Grass Carpet	5 x 2 = 10 (Medium)	See Report
7	Climbing Unit	Grass Carpet	2 x 2 = 4 (Low)	See Report
8	Swing – (Cradle)	Grass Carpet	3 x 2 = 6 (Low)	See Report
9	Swing – (Flat)	Grass Carpet	3 x 2 = 6 (Low)	See Report
10	Seesaw	Grass Carpet	5 x 1 = 5 (Low)	See Report
11	Junior Multi Play Unit	Grass Carpet	5 x 2 = 10 (Medium)	See Report
12	Sputnik Roundabout	Grass Carpet	2 x 2 = 4 (Low)	See Report
13	Rocking Horse	Grass Carpet	4 x 2 = 8 (Medium)	See Report
14	Slide Unit	Grass Carpet	5 x 2 = 10 (Medium)	See Report
15	Cableway	Grass Mats	3 x 2 = 6 (Low)	See Report
16	Activity Trail	Grass Mats	2 x 2 = 4 (Low)	See Report
17	Boulder	Grass Mats	3 x 2 = 6 (Low)	See Report
18	Junior Multi-Play Unit	Grass Mats	3 x 2 = 6 (Low)	See Report
19	Timber and Rope Climbing Unit	Grass Mats	3 x 2 = 6 (Low)	See Report
20	Basket Seat Swing	Grass Mats	3 x 2 = 6 (Low)	See Report

THE ASSESSED LEVEL OF RISK FOR THE PLAYGROUND AT THE TIME OF THE INSPECTION IS – MEDIUM.

DEVELOPMENT PROGRAMME

Initial Views

The play area is a neighbourhood sized facility, sited on a recreation field. It provides reasonable play activity and value.

Proposals

Monitor, maintain and inspect

Cost Implications (Ballpark Figures)

Low to medium

Parish Council Comments:

As promised, a copy of my talk on Tuesday evening at the Parish Council Meeting

Thank you for letting me speak to you. It concerns the target board on the MUGA Court. It does not concern the court itself. The problem is unique to our house, 10, Mulsanne Way. We have lived there since November 2019.

Much of 2020 was under COVID lockdown, but when the court was open it was used by an enthusiastic group playing football/tennis. The target board was hardly used. Similarly, in the Spring of 2021 the court was well used for football, tennis and basketball. Occasionally two or three would use the target board, with the inevitability that at least one football would be hit into our garden. Very soon, the repetitive bang, bang, bang became irritating. In the March of 2021, on two consecutive days we had a football hitting the glass bi-fold doors and a ball narrowly missing our adult daughter. When another hit the glass we contacted the Parish Council, through the office. In June that year a friend was nearly hit whilst sitting in the garden. She became quite distressed, and we had to move inside. I again contacted the parish office, and the chairman of the council spent an hour with us and we were grateful of his support. However, the solution, ie. moving the board to a new area of the court, was found to be too expensive. This led us to consider selling up and moving away, but we like the house, have good neighbours and enjoy the village.

The court itself is used as stated above, and, except for the foul language, there is no problem. All the balls come from the board area.

This year, the week of January 29th to February 4th was particularly bad with 7 balls being kicked over into the garden, two of which hit the bi-fold glass.

We have reached a stage where, if we hear one bang of a ball on the board, we listen for the next, then the next etc, and hope that no more balls will come into the garden. The repetitive bangs are very disturbing to us and we cannot relax, hence it is affecting our mental health, and we cannot use the garden as we wish.

We have between 30 and 50 balls a year landing in the garden each year. There are some weeks, of course, when the board is not used at all.

We have had five near misses of people being struck and there have been other incidents, such as, a ball sending the contents of the clothes basket over the garden, a ball scattering a salad from the outdoor table and wine glasses being broken.

As a former Parish Councillor, many years ago, I know that Parish Councils have overall responsibility for the well-being of all its parishioners.

All we ask is that we have the same as other parishioners in the village, namely, a safe secure home. If the house had been built there before the board being put into the court, the board would not have been placed there.

I am now 83 and my wife and I wish to enjoy the house and garden without the constant banging and without fear. Our mental health needs protecting.

We therefore ask the Parish Council to remove the board completely. No other parishioner has to put up with this problem.

Hi,

For several years now residents on Mulsanne Way have been putting up with balls frequently kicked into gardens by people playing football on the tennis courts using the snooker board as a goal. As i sit here on a Sunday afternoon, a ball has hit my bi-fold doors!!

Although not wanting to deprive people of an exercise opportunity, I now feel that something has to be done, ie move the snooker board to face the tennis club courts or remove it entirely.

To date I feel that we have been lucky but sooner or later a person or young child in any of the gardens could be injured after an unexpected hit by a ball kicked with force or expensive doors or windows will be smashed. In either case I would definitely take further action for compensation but consider prevention is the best option.

I look forward to this matter being resolved.

Regards

From: [REDACTED]
Sent: Sunday, February 4, 2024 2:55 PM
To: Facilities Manager
Subject: Re: Burial Ground

Good afternoon,

Thank you for your email with an update on the area where my father is buried.

I also wish to enquire about having a bench put in place in remembrance of my father. He did such a lot for the community over the years. I was wondering if the bench could be under the tree near his grave. It would help that area to look more presentable, provide a seating area for anyone walking down the bottom and cover up some of the muddy area.

Many thanks for your efforts so far, we really do appreciate it. Look forward to hearing from you with a further update after the meeting.

Kind regards