### NPC 20.02.2024

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### **NETTLEHAM PARISH COUNCIL**

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#### A MEETING OF THE PARISH COUNCIL WILL BE HELD ON TUESDAY 20 FEBRUARY 2024, AT 7.30PM AT THE OLD SCHOOL, SMALL HALL, MILL HILL, NETTLEHAM

#### PUBLIC FORUM FROM 7:15PM

During the public forum the public may address the council on current matters or issues that may become future agenda items. Reports from County and District Councillors and representatives on outside bodies will also be given during this time.

### Agenda

- 1. To RESOLVE to receive apologies and accept reasons for absence received by the Clerk, prior to the meeting.
- 2. To RECEIVE disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations.

(Declaration of any disclosable interest in a matter to be discussed at the meeting and which is not included in the register of interests)

- 3. To RESOLVE to approve the notes of the Parish Council's Meeting held on 23/01/2024 as the minutes of the meeting.
- 4. To NOTE the Clerk's report.
- 5. Planning Matters

To NOTE the responses submitted to West Lindsey District Council under delegated duties since the last council meeting.

#### 6. Property Committee

### To NOTE the contents of the Property Committee meeting notes of 06/02/2024 and to RESOLVE approval or otherwise of the recommendations of those notes:

- a. Mulsanne Users Fees 2024/2025 proposed increase of 2.9%
- b. Provision of appropriate PPE and equipment for Working Groups.
- c. Supply and installation of three notice boards and a planter in man-made timber from company 1, subject to the Council receiving an acceptable quote.
- d. The Swathe Approval of the revised proposal (subject to the 3 quotations and as detailed fully within the meeting notes) and a request to ADS(df) to re draft the plan showing the proposed new route of the path.
- e. Grass cutting contract acceptance of the quote for grass cutting from company B (MP only) and D.
- f. To publish the non-confidential Property Committee papers on the Parish Council Website.

#### 7. Financial Matters

- a) To **NOTE AND RATIFY** the pre-approved payments made since the last meeting and to **RESOLVE** to approve the schedule of accounts for payment.
- b) To **NOTE** the Full and Summary Income & Expenditure Reports as at 31.01.24.and the Council's Bank Account & Earmark Reserves balances at 31.01.24.
- c) To **RESOLVE** to approve expenditure of approx. £105 plus VAT for a Heritage Blue Plaque for the Black Horse Public House Riverdale. (Expenditure under LGA 1972 s137 and therefore must be proportionate with the benefit to some or all of the residents of the parish).
- d) To RESOLVE to approve expenditure of up to £500 for the provision of a large T.V screen (55") and ancillary equipment/costs for the Old School, Small Hall, to display Parish Council meeting documents. (Expenditure under LGA 1972 s111)

#### 8. Working Groups:

- a) Climate Change Working Group meeting notes to note.
- 9. Correspondence received requiring a RESPONSE, or to be NOTED:
  - a) Martyn's Law Consultation
  - b) Request from Nettleham Twinning
  - c) Village Green request and to note the dates of pre-approved uses of the Village Green
  - d) Highways issue Crossing on the A46/ Nettleham Island
  - e) Additional bus stop Lodge Lane

**10.** Date of Next Meeting of the Parish Council / any Future Agenda Items –arranged for Tuesday 19 March **2024**, commencing at 7.30pm (Public session from 7.15pm), in the Small Hall at The Old School, Nettleham. (Submissions of agenda items / reports by no later than close of business 12/02/2024 however due to staff leave submission prior to 05/03/2024 would be appreciated, if possible)

Lucy Waller

Clerk to the Parish Council

15/02/2024

#### NETTLEHAM PARISH COUNCIL DRAFT MINUTES OF THE MEETING OF THE PARISH COUNCIL HELD ATMULSANNE PAVILION, NETTLEHAM ON TUESDAY 23JANUARY 2024, AT 7.30PM

Present: Councillors: Cllr Mrs A. White (Chairman), Cllr A. Henderson, Cllr P. McNeill,

Cllr D. Newsam, Cllr J. McGuire, Cllr T. Crook, Cllr C. Johnson, Cllr. C Payne, Cllr A. Simpson

Also in attendance: Cllr J. Barrett (West Lindsey District Council), Cllr F. Brown (West Lindsey District Council) Lucy Waller (Clerk), 6 members of the public.

Councillors not present: Cllr J. Healy

#### The public session commenced at 7.15 pm.

A member of the public made the following comments:

- Appreciation for the publication of the Public Reports Pack for Full Council Meetings.
- A perceived conflict between the appointment of new contractor for Mole Control and the Council's recently adopted Biodiversity Strategy.
- A perceived lack of transparency regarding the publication of information from Council Working Groups.

A member of the public spoke regarding agenda item 9 and highlighted their status as the author of the circulated correspondence. The Council were thanked for arranging for discussion on this item to be included on the agenda and for writing to the Chief Executive of Anglian Water to highlight the issue. Members noted:

- It was 10 days after the initial incident of raw sewage overflow before Anglian Water were able to cleanse the path and 3 weeks after that Anglian Water were able to cleanse the adjacent verges.
- A response had been received from Sir Edward Leigh, MP highlighting that he had escalated the matter to the relevant Secretaries of State and the Chief Executive of Anglian Water.
- A petition calling for action on the matter had attracted 726 signatures to date.
- The need for joint working between all relevant parties was highlighted.

In addition to the previously circulated report and information on grant availability for those impacted by flooding Councillors Barrett highlighted the action that himself and Councillor Brown had taken in regard to flooding and sewage overflow. Members also noted that should the proposed Devolution of Greater Lincolnshire go forward it was planned that funds would be made available for improvement of the A46/A15 Nettleham Roundabout. It was requested that Cllr Barrett arrange for a West Lindsey District Council Street Sweeper to visit Nettleham.

#### The meeting commenced at 7.34pm

### 1. To RESOLVE to receive apologies and accept reasons for absence received by the Clerk, prior to the meeting.

Members noted apologies from Cllr J Brockway of Lincolnshire County Council; no apologies were received from Nettleham Parish Council Members.

- To RECEIVE disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations. None
- 3. To RESOLVE to approve the notes of the Parish Council's Meeting held on 19/12/2023 as the minutes of the meeting.

It was RESOLVED to approve the notes of the Parish Council's Meeting held on 19/12/2023 as the minutes of the meeting subject to the addition of ClIr A. Simpson in the Councillor not present section.

Nettleham Parish Council Meeting –23January2024 – Signed: \_\_\_\_\_ Date: \_\_\_\_\_

#### 4. To NOTE the Clerk's report.

Members noted the report. It was highlighted that Cllr T. Crook was now leading on the pre-application submission email to be sent detailing proposed grant project. The Clerk provided additional verbal detail related to a recent email scam attempt against the Council.

#### 5. Property Committee

To NOTE the contents of the Property Committee meeting notes of 09/01/2024 and to RESOLVE approval or otherwise of the recommendations of those notes:

 To undertake Public Consultation on the Draft Biodiversity Policy. It was RESOLVED to undertake a limited public consultation using social media, the Council's website and Nettleham Matters, with results to be considered at the April 2024 meeting of Full

Council.

Action Point – Clerk to arrange Public Consultation

• Adoption of the Draft Equipment Policy and consideration regarding publicising the availability of equipment for loan.

It was RESOLVED to adopt the Equipment Policy and to contact relevant local organisation to inform them of availability.

## 6. Terms of Reference – To consider the draft documents, propose any edits and to RESOLVE to adopt:

a) Finance Committee

It was RESOLVED to adopt the terms of reference as circulated.

b) Property Committee (Updated)

It was RESOLVED to adopt the terms of reference as circulated with amendments to reflect the Committee's financial authority as per the financial regulations and to set the meeting frequency as a minimum of 8 scheduled meetings per year with extraordinary meetings as required.

#### c) Speed Monitoring Working Group

It was RESOLVED to the terms of reference as circulated with the addition of "To reduce speeding in Nettleham "within the purpose section. Councillor Payne was appointed as the lead councillor and along with Councillor Crook volunteered for a community speed watch group. *Action Point – Clerk to publish approved documents and advertises for further Speed Watch Volunteers.* 

#### 7. Financial Matters

a) To NOTE AND RATIFY the pre-approved payments made since the last meeting and to RESOLVE to approve the schedule of accounts for payment.

Members noted the pre-approved payments made since the last meeting and RESOLVED to approve schedule of accounts for payment as shown as Appendix A of these minutes. Queries were raised in relation to the schedule detail of invoice 1101059 Continental Landscapes and if a Soakaway discount was being claimed against the Anglian Water Invoice. *Action Point – RFO to investigate queries and feedback.* 

- b) To NOTE the Full and Summary Income & Expenditure Reports as at 31.12.23.and the Council's Bank Account & Earmark Reserves balances at 31.12.23.
   Members noted the reports. It was highlighted that a coding adjustment was required to attribute the cost of some of the green waste bin charge to the Cemetery.
   Action Point RFO to correct coding error.
- c) To RESOLVE the Nettleham Parish Council Budget 2024/25

Members RESOLVED to set the Nettleham Parish Council Budget 2024/25 as shown in Appendix B of these minutes.

d) To RESOLVE the Precept request to submit to West Lindsey District Council for 2024/25.

It was RESOLVED to submit a precept request of £201,500 to West Lindsey District Council for 2024/25. Members noted this represented a1% increase on the Parish element of Council

Nettleham Parish Council Meeting –23January2024 – Signed:

Date:

tax and an annual band D charge of  $\pounds$ 122.88 (an increase of  $\pounds$ 1.22per annum against the previous charge)

## e) To RESOLVE to approve the precept statement for submission to West Lindsey District Council.

It was RESOLVED to approve the Precept Statement as shown in Appendix C of these minutes.

- f) To NOTE the officer's report on banking arrangements and to RESOLVE any action. Members noted the report and RESOLVED to open an additional Current account with Unity Trust Bank and to operate a manual change over process of all automated payments with progress and the need to maintain the current Co - Op Bank current account to be reviewed in Sept 2024.
- g) To NOTE the officer's report on Investment and to RESOLVE any action. Members noted the report and RESOLVED to invest Council funds, giving consideration to both financial return and the ethical consumer score of the banks, as below: £85,000 each in Tide, Charity Bank and Metro.

To be reviewed again in Sept 2024. The RFO was also asked to investigate potential longerterm investments.

h) To RESOLVE to approve expenditure for Tree Works required by Lincolnshire County Council and hedge works highlighted by the Village Inspection, at Riverdale. *(Expenditure under LGA 1972 s111)* 

It was RESOLVED to approve the expenditure of  $\pounds$ 375 +VAT and  $\pounds$ 800 +VAT for the respective works.

#### 8. Working Groups:

- a) Climate Change to NOTE:
  - Green Cube Project signage Members noted the report.
  - Wildflower Meadow Project Members noted the report.

b) Conservation Area - to NOTE the notes of the last meeting and to RESOLVE approval or otherwise of the below proposals:

• To write to the Conservation Officer to suggest matters for inclusion in the Conservation Area appraisal (see the proposal report for full details)

It was RESOLVED that the Working Group writes to the Conservation Officer with the below suggestions for inclusion within the appraisal:

- Traffic congestion and speed is a matter of serious concern, and this should be acknowledged in the appraisal.
- > Increased Flood risk due to inadequate capacity of infrastructure belonging to LCC.
- > Signage, 'proliferation of' and the need for advertising consent in some cases
- The WLDC approach to non-compliance with Planning Permission, including conditions that have a negative impact on the Conservation Area should be 'zero tolerance'.
- > Desirability of grade 2 listing for Black Horse and Institute building,
- The following properties are identified as of special local interest if they are not already; 9, 15 and 16 The Green; The Barn; Stocke House; Greystones; The Small Hall at the Old School; the Church Cemetery including the Cross to the Hood brothers.
- > Boundary change to encompass Green Lane, (if it is seen as advantageous),
- Protection for street furniture (street lamps).
- Chris Bradley's proposal for annual condition reports is accepted as outlined at 65 of 'Conservation Area Appraisal, Designation and Management.
- To pursue with Lincolnshire County Council the matters highlighted within the proposal report.

Nettleham Parish Council Meeting –23January2024 – Signed:

- It was RESOLVED that the working group pursue the below matters with Lincolnshire County Council:
  - Lower kerbs to both sides of Church Street adjacent to the Old School to aid pedestrians crossing the road at this point. An area of concern noted by LCC Officers themselves.
  - Lower kerbs adjacent to the Coop store at the bottom of Vicarage Lane and on the opposite kerb. This is to provide a safer crossing point for pedestrians with improved lines of sight and to discourage vehicles parking illegally.
  - > Create a plan for safer passage from and to the Green (lowered kerb) to the Coop.
  - 20 mph zone for the Village Centre, Church St, Vicarage Lane and East Street all problem areas in regard to speed and congestion.
- That the working group begin work on a plan, for submission to Full Council to promote traffic calming in the village centre.

It was RESOLVED that the working group begin work on a plan, for submission to Full Council to promote traffic calming in the village centre.

- To replace the previously removed Rowan trees on Vicarage Lane. It was RESOLVED that Cllr Simpson research the legalities of planting trees on land that it is not the Council's and the suitability of tree species for the area and feed back to Full Council
- Action Point Conservation Area Working Group write to the Conservation Officer, pursue with Lincolnshire County Council the matters highlighted, begin work on a plan, for submission to Full Council to promote traffic calming in the village centre.

#### C) The Swathe

- **To NOTE the tree survey report and RESOLVE any further action.** Members noted the report and following discussion it was RESOLVED:
  - To task the Facilities Manager to request quotes for the installation of the first approx.10 to 15 m of a path (Cllrs Newsam and McNeil agreed to meet with the Facilities Manager to define the precise specification.)

Cllr Henderson requested that it be specifically recorded that he had voted in opposition of the above resolution.

• To task the Facilities Manager to request quotes for the professional tree work highlighted as required by the Tree Survey.

Action Point - Facilities Manager to source path and tree work quotes.

#### 9. Correspondence received requiring a RESPONSE, or to be NOTED:

Police Priorities

Members noted the correspondence and agreed that CIIr White write to Inspector Mike Head regarding Speed monitoring and meeting with Parish Councils in person.

• Speeding

Members noted the correspondence and asked the Clerk to respond, highlighting the actions the Parish Council is taking.

- Flooding/Sewage
- Members noted the correspondence and following discussion agreed to write to Sir Edward Leigh, MP in support of the original resident correspondence.
- Moles

Members noted the correspondence. It was highlighted that the mole control in the area of the Cemetery and Bishop's Meadow was not a new activity and had been implemented some years ago due to distress caused to bereaved families by mole activity around graves as well as concerns that such activity could cause a safety issue with the stability of older headstones. The recent instruction to a new contractor had however highlighted the practice to members of the public. Members noted that consideration into alternative methods of mole control had been researched at the time of the initial decision However, following the end of the current contract the matter could be bought back to the Council for further consideration of alternative methods.

• Action Point –Clerk / Chair to respond to communication and write to Sir Edward Leigh, MP

Nettleham Parish Council Meeting –23January2024 – Signed: \_\_\_\_\_

Date:

#### 10. Date of Next Meeting of the Parish Council / any Future Agenda Items –arranged for Tuesday 20 February 2024, commencing at 7.30pm (Public session from 7.15pm), in the Small Hall at The Old School, Nettleham. (Submissions of agenda items / reports by no later than close of business 12/02/2024)

Members noted the date, time and location of the next meeting.

#### The meeting closed at 21.34.

#### **APPENDIX A – Payments**



#### Schedule of Payments

January 2024

Date	Ref	Payee Name	Total	Detail
04/12/2023	100	Tesco	42.99	Emergency mobile telephone
06/12/2023	101	Amazon	18.78	Mobile phone cover
06/12/2023	102	Amazon	29.81	Storage Trunk
18/12/2023	103	Total Workwear	577.47	PPE Clothing
12/12/2023	104	B&Q	37.00	Paint
31/12/2023	105	Cleansweep	336.00	Cleaning
31/12/2023	106	Continental Landscapes	371.63	Ground maintenance
18/12/2023	107	Active 8	35.10	Telephone services
03/01/2024	108	Active 8	57.90	Telephone services
09/01/2024	109	Konica Minolta	95.22	Copier contract
31/12/2023	110	Glendale	1585.20	Christmas tree supply / installation
09/01/2024	111	Pescotek	178.80	Mole control
31/12/2023	112	Lincon Web Design	171.00	IT support
09/01/2024	113	Sara Bright	360.00	Tree survey
02/01/2024	114	West Lindsey DC	100.00	Defib maintenance
08/12/2023	CB006	Wave / Anglian Water	629.20	Water
08/12/2023	CB007	Wave / Anglian Water	54.11	Water
08/12/2023	CB008	Wave / Anglian Water	30.65	Water
13/12/2023	CB009	EE	105.60	Mobile telephones
24/11/2023	CB010	BT	87.72	Telephone / Broadband
04/12/2023	CB011	Octopus Energy	269.50	Electricity - sports pavillion
19/12/2023	CB012	Dataplan	73.80	Payroll services
21/12/2023	CB013	BT	87.72	Telephone / Broadband
05/01/2024	CB014	Co Op Bank	13.96	Bankc harges
02/01/2024	CB015	Octopus Energy	256.60	Electricity - sports pavillion
08/01/2024	CB016	West Lindsey DC	264.00	Waste garden waste bins



#### Analysis of Payments Made

December 2023

Date	Ref	Payee Name	Total	Detail
04/12/2023	CB005	Amazon Business EU Sarl	11.97	Emergency phone case
05/12/2023		Co-operative Bank	13.68	BACS Fees
08/12/2023	CB003	BT	87.72	BT
11/12/2023		SMARTEST ENERGY	108.00	SMARTEST ENERGY - Elec
11/12/2023		SMARTEST ENERGY	TEST ENERGY 130.00 SMART	
12/12/2023		OCTOPUS ENERGY LTD.	269.50	OCTOPUS ENERGY LTD.
14/12/2023		Quickcrop	29.90	Quickcrop
18/12/2023	90	Smartest Energy	354.76	Gas Mulsanne
18/12/2023	92	Smartest Energy	356.23	ATH3XEROU/006/92/Smartenergy
18/12/2023	93	Smartest Energy	6.82	ATH3XJ2DW/006/93/Smartenergy
18/12/2023	CB006	AW WAVE	629.20	AW Wave - MP
18/12/2023	CB007	AW WAVE	54.11	AW WAVE - Office
18/12/2023	CB008	AW WAVE	30.65	AW WAVE - allotments
20/12/2023	75	Active8 Managed Technologies	57.90	Telephone
20/12/2023	76	Aegis Technologies Limited	388.80	Alarm monitoring
20/12/2023	77	Andrew Donohue	47.00	Window cleaning
20/12/2023	78	A'n' E Tree Services	540.00	Tree work
20/12/2023	79	Clean Sweep Commercial	336.00	Cleaning
20/12/2023	94	County Cups Limited	38.49	Presentation awards
20/12/2023	95	Lincolnshire County Council	242.55	Flag signs
20/12/2023	97	Tucann	122.40	Tucann
20/12/2023	99	Konica Minolta Ltd	57.23	Konica Minolta
21/12/2023	80	Drive Electric	367.19	Van hire
21/12/2023	81	EKM Limited	1812.60	Work at play area
21/12/2023	82	Elan City Ltd	2807.99	Speed sign
21/12/2023	83	Lindum Fire Services	57.46	Fire extinguisher servicing
21/12/2023	84	James Heath Electrical	770.20	Testing & repairs
21/12/2023	85	Lincs Association of Local Cou	24.00	Training
21/12/2023	86	Lincolnshire Web Design Ltd	201.00	IT Support
21/12/2023	87	Mark Cropper	500.00	Tree works
21/12/2023	089/090	Rialtas Business Solutions Ltd	430.84	IT Services / training
21/12/2023	CB009	EE	105.60	Mobile Telephone
22/12/2023	DD	PERSONNEL ADVICE &	120.00	Monthly personnel services
22/12/2023	DD	DATAPLAN PAYROLL LTD	11629.31	December salaries
29/12/2023	CB012	DATAPLAN PAYROLL LTD	73.80	Dataplan - payroll fees Nov
31/12/2023		Amazon	48.59	Storage trunk on wheels
31/12/2023	100	Tesco		Mobile phone
31/12/2023	103	Total Workwear	577.47	Workwear for Handyman
31/12/2023	104	B&Q	37.00	Pain for MP changing rooms

#### NETTLEHAM PARISH COUNCIL

BUDGET FORECAST 2024/25

Version

4 - 9th January 2024

		2022	2/23			2023	/24			2024	/25
		Budget	Actual	Budget	Actual YTD	Forecast YTD			Notes	Budget	Notes
101 - Administration	Income	191,918	192,083	196,393	201,035	202,706	6,313	3.21		208,007	
tot - Administration	Expenditure	77,179	69,570	77,322	69,774	97,029	-19,707	-25.49		100,288	
102 - Old School	Income	24,390	35,659	30,800	27,592	36,789	5,989	19.45		29,250	
102 - 010 301001	Expenditure	38,476	34,220	39,788	18,157	24,140	15,648	39.33		37,102	
103 - Burial Grounds	Income	9,000	13,680	15,000	11,285	15,047	47	0.31		15,000	
tos - buriai di burius	Expenditure	10,557	7,915	13,979	7,173	9,589	4,390	31.40		11,980	
.04 - Allotments	Income	24	16	24	17	23	0	0.00		23	
04 - Allothents	Expenditure	1,826	920	1,592	853	1,207	385	24.16		2,163	
OF Villege (Desich Fasilities	Income	225	0	0	6,600	3,000	3,000	0.00		0	
05 - Village/Parish Facilities	Expenditure	37,151	37,042	42,530	43,798	50,335	-7,805	-18.35		60,702	
106 - Mulsanne Park	Income	11,250	11,445	11,600	11,814	11,500	-100	-0.86		11,500	
	Expenditure	20,503	17,581	24,960	24,174	29,676	-4,716	-18.89		28,391	
107 - Bishops Place	Income	0	0	0	0	0	0	0.00		0	
	Expenditure	4,088	2,404	4,182	1,160	1,614	2,568	61.41		5,052	
	Income	0	0	0	0	0	0	0.00		0	
08 - Neighbourhood Plan	Expenditure	0	0	4,000	2,400	2,400	1,600	40.00		2,400	
00 Davish Office	Income	0	0	0	0	0	0	0.00		0	
09 - Parish Office	Expenditure	0	0	0	83	111	-111	0.00		111	
12 The Country of	Income	0	0	0	0	0	0	0.00		0	
12 - The Swaithe	Expenditure	1,200	221	1,200	87	100	1,100	91.67		1,200	
20 LCC Cross Cutting	Income	2,646	2,865	2,646	0	2,646	0	0.00	-	2,646	
20 - LCC Grass Cutting	Expenditure	8,200	5,139	8,500	6,038	8,051	449	5.29		10,565	
20 Section Sector	Income	540	39,191	470	25,802	25,802	25,332	5,389.79		4,000	
130 - Capital Expenditure	Expenditure	38,088	65,260	36,880	4,258	4,258	32,622	88.45		4,258	
001 Fieldeethe	Income	0	0	0	0	0	0	0.00		0	
201 - Fieldpaths	Expenditure	2,000	634	1,800	887	1,183	617	34.30		2,414	
	Income	239,993	294,939	256,933	284,145	297,512	40,581	5,412		270,425	
	Precept			196,023	196,023	196,023				201,500	
	Net income			60,910	88,122	101,489	40,581			68,925	
	Expenditure	239,268	240,906	256,733	178,842	229,692	27,041	353		266,626	
	cybennicole	235,200	240,500	230,133	170,042	223,092	27,041			200,020	

Required Precept	197,701	-1.89% difference on 2023/24
Proposed Precept	201,500	

Summary by Cost Centre

	2024/25	1639.77
Tax Base	2023/24	1611.20
	Difference	28.57

 Band D Equivalent
 122.88
 1.00% difference on 2023/24

 Band D Equivalent
 121.66
 1.22 per annum

 0.02 per week
 0.02 per week

240,906	256,733	178,842	229,692	27,041	
					_
					R
					PI
					_
		2024/25	1639.77		B

Date: \_\_\_\_\_

**APPENDIX C – Precept statement** 

#### Council Tax Booklet

#### Nettleham Parish Council



The information is this leaflet shows how the money received from West Lindsey District Council will be spent.

Contained within the total amount to be spent by all Parish Councils in the West Lindsey District area is the sum of £201,500 which is required by Nettleham Parish Council for the 2024/25 precept.

This means that there will be a 1% increase in the annual Parish Council tax which will be £122.88 for a Band D property.

The precept if further analysed:

Estimated Expenditure	£
Administration	100,288
Burial Ground	12,980
Old School	37,102
Mulsanne Park	28.391
Neighbourhood Plan	2,400
Village Amenities Bishops Meadow, allotments, Bill Baileys Memorial Field, play areas, grass cutting, Swathe, street furniture, litter picking, Vicar's Wood, field paths, floral/planter displays and area od the Village Beck.	82,207
Capital Reserves	4,258
TOTAL EXPEDNITURE	267,626
Less income	66,126
BALANCE TO BE FUNDED BY LOCAL CHARGE PAYERS	201,500

The Parish Council plans to continue to improve local facilities which will include improvements to play areas, continuing plans to extend the burial ground, new allotments and the Climate Change Working Group will be creating wildflower meadows and walkways at The Old Quarry and tree planting At Bill Baileys Field.

It is recognised that residents continue to face mounting household expenses and we do not wish to add to such burdens. The Council have managed costs prudently throughout 2023/24 whereby savings can and have been made and this will continue through 2024/25. There has been a further increase in new properties within the parish which provides additional contributions which has enabled us to keep the increase in the precept to just 1%.

### 20/02/24 Item 4

Minute No	Action	Assigned to	Notes	Status
		NPC Full Counc	il 26/09/2023	
<u>12</u>	Action point: all Councillors to set up their gov.uk email.	Cllrs	JH outstanding	Outstanding
		NPC Full Coun	icil 17/10/23	
<u>12</u>	Pre application submission email to be sent detailing proposed grant project (Star).	Clir T Crook	(Fort at Bill Baileys) Accepted by Star and invitation to apply for grant received	Complete
		NPC Full Coun	cil 21/11/23	
2	Action Point: Swathe Working group to supply fully costed plans for Phase One of The Swathe Burial Ground Extension, both in line with the currently approved Architect's design and a design incorporating a central straight path as per the approved planning permission.			Outstanding
		NPC Full Coun	cil 23/12/24	
5	<ul> <li>Arrange Public Consultation on Draft Biodiversity Policy</li> <li>Inform local groups about equipment available for loan.</li> </ul>	Clerk		Complete
<u>6</u>	Publish approved documents and advertise for further Speed Watch Volunteers.	Clerk	Speed Watch update – We now have sufficient volunteers to move forward with a Speed Watch Group, although any additional volunteers would still be welcome. Cllr Payne is now progressing site approvals with Lincolnshire Road Safety	Complete

			Partnership and the next steps will be to arrange training and the purchase of the required equipment.	
<u>7a</u>	RFO to investigate queries relating to invoice 1101059 Continental and Anglian Water discount and feedback.	RFO		In progress
<u>7 b</u>	<b>RFO to correct coding error re green bins</b>	RFO		In progress
<u>8b</u>	<ul> <li>Conservation Working Group         <ul> <li>Write to the Conservation Officer</li> <li>Pursue highlighted issue with Lincolnshire County Council.</li> <li>Begin work on a plan, for submission to full council to promote traffic calming in the village centre.</li> </ul> </li> </ul>	Working group	<ul> <li>Support from LCC Councillor confirmed, meeting to be arranged.</li> <li>Anticipated to be completed within 6 months.</li> </ul>	<ul> <li>Complete</li> <li>In progress</li> <li>In progress</li> </ul>
<u>8c</u>	Facilities Manager to source path and tree work quotes.	FM		In progress
<u>9</u>	Clerk / Chair to respond to communication and write to Sir Edward Leigh, MP	Clerk /Chair		Complete

### 20/02/2024 Item 5

REF	Туре	Description	Address	Response
147514	Full Planning	Planning application for erection of	Land off	Nettleham Parish Council makes the following comment
	Application	38no. dwellings.	<b>Crickets Drive</b>	on the relocation of the Biodiversity Net Gain site:
	Major – Dwellings	Amended Site Location Plan to reflect	Nettleham	
	Reconsultation	the re-location of the	Lincoln LN2	We feel the location of the BNG site is better located in
		BNG area;	2GS	its original site nearer to the houses and the allotments,
		For LCC Highways only - Amended Site		to provide some open space amenity, rather than moved
		Layout/Block Plan to show		near the attenuation pond. We understand why the
		required car parking spaces		developer has proposed moving the BNG site but
				strongly feel it would be better located in its original
				location for the greater benefit of residents, as many of
				the local green spaces proposed in the original site plan
				have now disappeared.
				Although not required to comment on parking we do not think that car parking provision meets the requirements
				of the Nettleham Neighbourhood Plan 2016 and the
				revised plan, currently at examination, which calls for 5-
				bedroom houses to have four spaces. The Design and
				Access statement claims that as the CLLP 2023 is more
				recent than the Nettleham Neighbourhood Plan its
				policy on this matter supersedes the Nettleham
				Neighbourhood Plan but CLLP Policy S49 states:
				In areas where there is a made Neighbourhood Plan
				containing residential parking standards, these will take
				precedent over the standards contained in Appendix 2.
				We also question the practicality of the parking spaces
				provided, especially in the areas of
				Plots 25- 27.
				Finally, we refer you to our previous comments and
				objections as listed on 30/11/2023,
				especially point 10 in relation to housing mix.

#### NETTLEHAM PARISH COUNCIL DRAFT MINUTES OF THE PROPERTY COMMITTEE MEETING HELD AT THE OLD SCHOOL SMALL HALL, MILL HILL ON TUESDAY 6 FEBRUARY 2024, AT 7.15 PM

Present: Cllr D. Newsam (Chair), Cllr P. McNeill (PM), Cllr C.Johnson (CJ), Cllr A.Crook (AC), Cllr C.Payne (CP)

Also in attendance: Cllr A. White (AW), Jane Ashby (FM), Claire Ward (AC), and a member of the public

#### The public session commenced at 7:15pm

A member of the public attended the meeting to discuss the grass cutting contract (item 10) and to request that more areas of the grass are left uncut to benefit biodiversity.

There being no more business for the public session the meeting commenced at 7:20pm

- 1. To resolve to receive apologies and accept reasons for absence None
- 2. Disclosure of interests in accordance with the requirements of the Localism Act 2011 and to consider any requests for dispensations - None
- 3. The notes of the Property Committee meeting held on 9 January 2024 to be approved as the minutes

#### It was proposed, seconded and

**RESOLVED:** to approve as a correct record, the notes of the Property Committee meeting held on 9 January 2024 and to authorise the Chairman to sign as the official minutes. The Chairman duly signed the minutes.

#### 4. Financial Matters – (FM)

a) To approve/ratify recent and proposed expenditure

#### RATIFICATION OF EXPENDITURE

Tysonn Fabrication£85.00 Splash sheets for hand dryers at Mulsanne PavilionJames Heath£44.50 Replace faulty light and replace cable to boiler Mulsanne PavilionJames Heath£115.50 OS replace car park flood light, install LED Lamps 3no streetlightsBoyes£10.75 1 can WD40 and I can 3in1 oil

It was proposed, seconded and

**RESOLVED:** to approve/ratify recent and proposed expenditure

b) To consider the income and expenditure report as at 31/01/24 - noted

5. Facilities Manager Report (for information only)

Members noted the Facilities Manager report

#### 6. Working Groups reports.

• Mulsanne Users WG (DN)

A discussion has taken place about the fees for the coming year and an increase of 2.9% has been proposed. New fees would be as follows:

Tennis club - £2000 pa

Football Club - £4400 pa

Cricket Club - £3300 pa

It was proposed, seconded and

**RESOLVED**: to recommend to Full Council to increase fees for the Tennis, Football and Cricket Club by 2.9% for the coming year.

Date: \_\_

#### • Beck and flood alleviation WG (PM)

At the meeting held on 31 January concerns were raised again about flooding. Hydraulic modelling was also discussed, as there is a need to understand the drainage system throughout the village. A meeting with Anglian Water is being arranged.

## 7. To Discuss the need for the Parish Council to provide to Working Group Volunteers PPE, equipment and other related associated H&S and insurance issues around working groups.

Committee discussed the need to provide PPE and other equipment for volunteers. It was suggested that a box of equipment including tools (i.e. secateurs, loppers etc) and PPE (i.e. hi viz vests, gloves and googles) along with an equipment check list and a list of emergency contacts, should be made available for each working group. Lead councillors will provide a list of what is required depending on the tasks undertaken by the group.

It was proposed, seconded and

**RESOLVED**: to recommend to Full Council to provide working group volunteers with appropriate PPE and equipment, and appropriate instructions for using them safely.

### 8. To consider quotes for replacement of the Parish Council's notice boards and the installation of a planter at Mulsanne, in line with the grant from W.L.D.C.

Committee discussed quotes from four companies to replace 3 existing notice boards with two or three bay glazed 6xA4 noticeboards with magnetic pinning, side hinged doors, key door locks and with "Nettleham Parish Council" and banner in man-made timber, plus a planter for Mulsanne Park.

The option provided by Company 1 was preferred, and three notice boards (2 large and 1 smaller) selected to suit the specific locations, plus a planter.

- Parish office large (3 bay) existing legs may be re-useable
- Mulsanne Park large (3 bay) on legs, suggest relocating to adjacent to carpark gate <u>or</u> adjacent to the main entrance to the building
- Old School (2 bay) on legs

Cllr McNeill was asked to contact company 1 for an itemised quote for three notice boards and a planter, to present to Full Council at the next meeting on 20 February 2024. <u>ACTION PM</u>

It was proposed, seconded and

**RESOLVED**: to recommend to Full Council the supply and installation of three notice boards and a planter in man-made timber from company 1, subject to the Council receiving an acceptable quote.

9. To consider whether the Committee has confidence in the current plan for The Swathe and recommend the current plan to the Full Council.

Committee discussed the current plan for the Swathe. It was confirmed that a phased approach would be adopted. The Chair made the following proposal:

Route of new path – there are 3 options:

- a. From the existing path to the wood post with the plaque on it.
- b. From the existing path to the first big tree to the right of the path (approx.3 in)
- c. The complete path with the bend to join at the 5 bar gate.
- Kissing gate to be rotated by 90 degrees.

Existing fence - If the council decides to go with B once the prices are in, then the existing dividing fence needs to be taken down and reinstated at the end of the path thus making it obvious that it's part of the burial ground. No real decision can be made until costs are known.

The path is based on the one approved in the planning permission with the addition of the bend to meet up with an existing path. Exact positioning will have to be done to maximize the number of burial plots.

It was also proposed ask Barbara Griffin from ADS(df) to re draft the plan showing the path from the existing cemetery path to the first big tree to the right of the path with the addition of the bend to meet up with an existing path.

Action - Obtain 3 quotes for a path from 3 contractors as per the following.

ACTION FM

a. from the existing path to the wood post with the plaque on it.

b. from the existing path to the first big tree to the right of the path (approx. 1/3 in)

c. the complete path with the bend to join at the 5 bar gate.

#### It was proposed, seconded and

**RESOLVED**: to recommend to Full Council to accept the proposal made by the Chair, and to ask ADS(df) to re draft the plan showing the proposed new route of the path.

#### 10. To Resolve and Recommend a contractor for the village grass cutting 3-year Tender.

Committee discussed quotes received from 4 companies for grass cutting in the village. It has been noted that less grass cutting might be appropriate to support biodiversity in some areas. Company B is only quoting for Mulsanne Park so if selected would operate alongside another contractor.

It was proposed, seconded and

**RESOLVED**: to recommend to Full Council to accept the quote for grass cutting from company B (MP only) and D.

### 11. To consider publishing the non-confidential Property Committee papers on the Parish Council Web Site.

Committee discussed whether to publish non confidential papers on the Parish Council Web site in future. Parish Council non-confidential papers are now published on the web site. It was felt that this action would further enhance transparency.

It was proposed, seconded and

**RESOLVED:** To publish the non-confidential Property Committee papers on the Parish Council Web Site. <u>ACTION FM</u>

#### 12. Councillors' Reports/Future Agenda items

#### 13. Date of next meeting:

The next meeting of the Parish Council's Property Committee will be held on 5 March 2024 at Old School Large Mill Hill Nettleham. Please email items for the agenda and relevant paperwork for the next meeting by Tuesday 29 February 2024 for inclusion on to the Property Committee Agenda.

Meeting closed at 9.15 pm

Recommendation from Property Committee:

## 1. To consider quotes for replacement of the Parish Council's notice boards and the installation of a planter at Mulsanne, in line with the grant from W.L.D.C.

Committee discussed quotes from four companies to replace 3 existing notice boards with two or three bay 6xA4 noticeboards with magnetic pinning, side hinged doors, key door locks and glazed, with "Nettleham Parish Council" and banner, in man-made timber, plus a planter.

The option provided by Company 1 was preferred, and three notice boards (2 large and 1 smaller) selected to suit the specific locations, plus a planter.

- Parish office large (3 bay) on legs
- Mulsanne Park large (3 bay) on legs, relocate to entrance gate.
- Old School (2 bay) on legs

It was proposed, seconded and

**RESOLVED**: to recommend to Full Council the supply and installation of three notice boards and a planter in man-made timber from company 1.

The Grant from WLDC is for  $\pounds$  6000 and the Council will fund an additional  $\pounds$ 356.55, Total  $\pounds$ 6356.55.

The split of funds is (all figures exclude VAT):

£5520.00 for 3 notice boards

£242.55 for village centre signage

£594.00 for a planter (BX45 4000)



Property committee is recommending 2 3-bay noticeboards and 1 2-bay noticeboard to replace the existing damaged village noticeboards. While the Council has already approved  $\pounds$ 356.55 on top of the  $\pounds$ 6000.00 grant from West Lindsey District Council, the notice boards will require an additional funding of  $\pounds$ 1,514.13, (Total  $\pounds$ 7,870.68. ex. VAT.) see next page for noticeboard costs.





#### Parish Office & Mulsanne Park

#### 2 PT6A4P 2-bay 6A4 Man-made Timber Noticeboards with Posts:

Description	#	£/unit	Total £
PT6A4P Three Bay 6 x A4 Portrait Man-Made Timber	2		
Noticeboard (O/a size 1781mm wide x 1057mm high) All			
Bays Poly Glazed/Lockable		£1,716.49	£3,432.98
MPP6A4P Magnetic Panel for P6A4P MmT Board in Black	6		
Supplied with MD2/P 20mm Magnetic Discs (pack of 12)			
White		£101.67	£610.02
PHT6A4P Header For Three Bay 6A4P Portrait Man-Made	2		
Timber Noticeboard, Straight Pattern 95mm		£96.66	£193.32
SLP Signwriting for MmT headers Cost per character in	44		
vinyl lettering. "Nettleham Parish Council" (4x)Times Font			
Gold vinyl		£3.28	£144.32
POSTMB MmT Post (2500mm x 88mm square + fixings)	6		
Manchester Brown		£115.28	£691.68
		SUBTOTAL	£5,072.32

#### Old School

#### 1 PD6A4P 2-bay 6A4 Man-made Timber Noticeboards with Posts:

Description	#	£/unit	Total £
PD6A4P Two Bay 6 x A4 Portrait Man-Made Timber	1		
Noticeboard (O/a size 1204mm wide x 1057mm high)			
Both Bays Poly Glazed/Lockable		£1,154.54	£1,154.54
MPP6A4P Magnetic Panel for P6A4P MmT Board in Black	2		
Supplied with MD2/P 20mm Magnetic Discs (pack of 12)			
White		£101.67	£203.34
PHD6A4P Header For Two Bay 6A4P Portrait Man-Made	1		
Timber Noticeboard, Straight Pattern 95mm		£66.21	£66.21
SLP Signwriting for MmT headers Cost per character in	22		
vinyl lettering. "Nettleham Parish Council" (4x), Times			
Font, Gold vinyl		£3.28	£72.16
POSTMB MmT Post (2500mm x 88mm square + fixings)	2		
Manchester Brown		£115.28	£230.56
		SUBTOTAL	£1,726.81

#### Delivery

Description	#	£/unit	Total £
DELRSL Carriage 1xTwo Bay 6A4 & 2xThree Bay 6A4 MmT	1		
Noticeboards		£235.00	£235.00
		SUBTOTAL	£235.00
		TOTAL	£7,034.13
Value Added Tax (@20%)	1	£1,406.82	£1,406.82
		Total inc. VAT	£8,440.95

# $20_{\text{THE SWATHE}}$

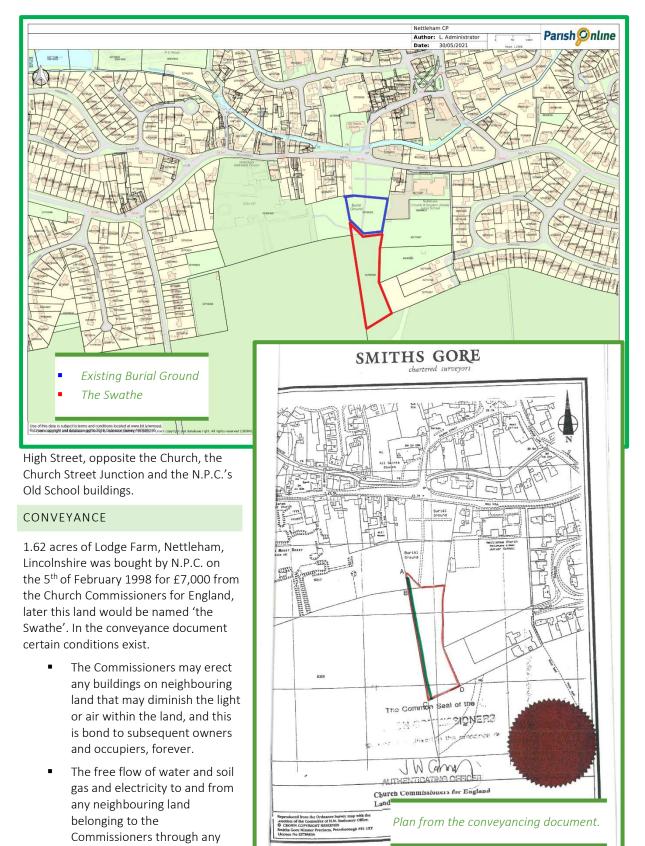
20/02/2024 Item 6d

A REVIEW



#### BACKGROUND

The Swathe is an area of land lying south of the existing Nettleham Parish Council (N.P.C) Burial Ground which itself lies south of the old burial ground which is managed by West Lindsey District Council (W.L.D.C.) on the



drains sewers watercourses pipes wires and cables now or at any time within a period of eighty years  $(5^{th}$  February 2078) existing in

- under on or over the said land.
- The Commissioners reserve right for workmen, necessary materials, and apparatus to enter the land as necessary for building and maintaining neighbouring services and buildings. Notice must be given to the Purchaser except in the case of an emergency causing as little damage as possible and making good so far as is possible without any liability for any inconvenience or disturbance.
- The Commissioners always reserve the right with or without workmen's vehicles and machinery for all
  purposes to pass and repass over and along a strip 3metres in width along the western edge of the
  land.
- Erect Lincolnshire post and four-rail fences and plant double-row quickthorn hedges on the boundary to the west (between points A and B) and south (between points C and D.)
- The Purchaser shall not permit any nuisance, annoyance, or disturbance to the Commissioners or their successors, lessees, tenants, or occupiers of any property in the neighbourhood.
- The Purchaser shall not to use the land or any part, other than for a burial ground.
- No building can be erected upon the said land or part.
- Construct a gate 3 metres in width on the boundary to the west (between points A and B) and south (between points C and D.) and maintain these gates forever.

#### EXISTING BURIAL GROUND

The Nettleham Burial Ground is operated by Nettleham Parish Council and its operation is described by the 'Parish Council Burial Ground Rules' (the rules) adopted 1st February 2008 and then amended 2015 and 2021. The Burial Ground The rules are displayed at the main entrance as well as notices to dog owners. On either side of the path at the main entrance are to one side bins for the disposal of waste and recycling and on the other a standpipe with 2 dustpans and brushes and 3 watering cans. A notice to dog owners and users is displayed at the Swathe entrance. The Burial Ground has a total of 729 burial plots, of which 548 have been occupied, 126 have been reserved but not occupied, 25 are unoccupied plots, and 31 plots were designated as unsuitable. The Burial Ground has a total of 401 Cremation plots, of which 191 have been occupied, approximately 30 have been reserved but not occupied, and 170 are unoccupied plots<sup>1</sup>. The Burial Ground is grassed with mature trees along the boundary to the west and south with Lincolnshire fencing. The east boundary has matured trees and a high metal 'V' mesh fence. The north boundary is a mixture of fence panelling, Lincolnshire fencing and iron rail fencing. With a path running north to south through the Burial Ground. There is a bench next to the path

approximately halfway between both entrances and about onethird of the way down the cremation plots area. The Burial Ground is well travelled by both users and those who wish to access the Swathe, the

	FEE					
	Resident	Non-Resident				
Purchase of Grave plot	£340	£750				
Purchase of a cremated remains plot	£200	£375				
Interment to ordinary grave (16 years old or older)	£300	£750				
Interment to ordinary grave (Under 16 years old)	£0	Х				
To ordinary cremated remains plot (16 years old or older)	£160	£375				
To ordinary cremated remains plot (Under 16 years old)	£0	Х				
Memorials	Ov	vner				
Consent to erect memorial and approval of wording	£10					
Consent to add/amend memorial and approval of wording		£50				
Consent to uplift and re- site a memorial	£1					

<sup>&</sup>lt;sup>1</sup> These number are taken from July 2021

Date	Burials	Cremations	TOTAL
2020	10	9	19
2021	7	11	18
2022	10	21	31
2023	11	9	20
2024	4	-	4

Bishop's Meadow, and the Bishop's Palace.

The current fees are shown in in the table on the previous page and the last 5 years interments in the table to the right.

**N.B.** If a burial plot (Grave or Cremated Remains) has already been purchased in advance - then only the interment fee will be charged at the time of interment. However, if a burial or cremated remains plot has not been pre-bought, both the fee for buying a plot <u>AND</u> the interment fee will be charged.

For many years the council was reassured that there was at least a 10-year supply of burial plots. In late 2018 it was agreed to set up the Swathe Working Group to check the remaining life of the existing burial ground and, if less than 5 years, produce a development plan and programme for future consideration, That working group was set-up after the May 2019 elections, when a new council had been elected. Before this however in January 2019, it was confirmed by staff that there was 5 years remaining. It was agreed that improvements be made to current mapping, burial documentation and plot marking, also professional advice regarding assessment and development of the Swathe. In May 2019 following the Parish Council elections it was reported that the supply was being consumed quickly by residents who had heard there was a shortage and wished to reserve plots.

#### THE SWATHE WORKING GROUP

The Swathe Working Group (S.W.G.) met for the first time in May 2019, Immediately it was recommended to the Property Committee (PropCom.) to review the purchase of burial plots as a recent surge might mean N.P.C. ran out of plots, the Property committee agreed and in October 2019 the presale of burial plots to be curtailed.

The working group sort professional advice on developing the swathe and several quotes were considered with Cemetery Development Services Ltd. (C.D.S.) being selected for recommendation to the PropCom. in late July 2019.

Over the next few months, the S.W.G. worked with C.D.S., and made proposals for funding ground water and heritage asset assessments and, in December 2019, for groundwater assessment and geophysical survey. At this time the Council envisaged that the project would cost £30K excluding landscaping, paths etc. The Nettleham C. of E. Junior School (the School), a neighbour, requested and was granted £805 from General Reserves towards the cost of a new gate between the two sites, due to the likelihood the council would need the access.

In 1<sup>st</sup> quarter of 2020 C.D.S. completed a Topographical survey completed and geophysical survey and contacted English Heritage for pre-planning advice.

On the 26<sup>th</sup> March 2020 the United Kingdom enter the first Covid-19 lockdown. Concerns were raised that the pandemic might shorten the time the parish council had to get the Swathe project completed.

 $1^{st}$  June 2020 English Heritage replied as to whether a full archaeological survey required. (Which would be expensive ~£10,000).

Thank you for contacting us about the Parish Council's aspirations to extend the burial ground at Nettleton in the red line shown on the attached drawing you attached.

As you will see in your geophysical survey report (attached) the proposed extended burial area lies to the South East of Nettleham Bishop's Manor: the remains of a medieval bishop's palace • (List Entry Number: 1018897) a Scheduled Monument Designated by the Secretary of State on the basis of its national importance. The monument survives as earthwork and below ground remains and is likely to have extended beyond the present boundaries of

the earthworks and protected area (as below ground remains). As set out in the geophysical report other important remains exist in the vicinity including a possible Romano-British Temple Site.

The proposed cemetery extension area does not appear to contain earthworks and is well screen by existing mature vegetation, if this planting is retained and well managed, we would not anticipate any adverse aesthetic impact upon the significance of the scheduled monument from the proposed cemetery extension



which appears a logical continuation of the existing ground. We would be much more concerned if it broke out of that red-line envelope towards the scheduled monument.

Any application for planning consent should be supported by a brief piece of work demonstrating the visual relationships and ensuring that vegetation is retained and maintained appropriately (see our guidance on Setting of Heritage Assets https://historicengland.org.uk/images-books/publications/gpa3-setting-of-heritage-assets/heag180-gpa3-setting-heritage-assets/. Another aspect of setting is the survival of associated archaeological remains which contribute to the significance of the Bishop's Palace (alongside the significance of features in their own right. Both matters should be addressed in any planning submission further to National Planning Policy Framework Paragraphs 189, 190, and 193, 194 and 196. Any harm to the significance of the monument would require clear and convincing justification and to set against public benefits with great weight applied to the conservation of the monument; hence designing out impacts is the best way forwards.

The geophysical survey identifies a cluster of anomalies at the northern end of the red-line area, we suggest that the layout of any cemetery extension is informed by a better archaeological understanding of these features and in this respect we refer you also the advice of the County Council's Historic Environment Team. Subject to further investigation features contributing to the significance of the Bishop's Palace monument or of particular importance in their own right would best be preserved in-situ through sensitive graveyard and open space.

#### Next Steps

We have no in-principle objections to this proposal but any design should address the issues set out above both in respect of the visual and landscape relationship with the scheduled monument and archaeological features which may be present within the proposal area.

On the 23<sup>rd</sup> June 2020 the Covid-19 lockdow restriction are relaxed and local lockdown will be used to deal with Covid-19.

On the 7<sup>th</sup> October 2020 C.D.S. excavated 5 trial pits across the site, in line with C.D.S.'s proposed method statement. The investigation encountered shallow bedrock across the site between depths of 0.25m and 1.30m below ground level. C.D.S. advise that average single depth inhumations are ~1.40m below ground level. (and double depth inhumation ~2.00m below ground level.) Based on the results of the intrusive investigation C.D.S. recommended the Swathe is not considered suitable for burials. (This was reported at the Property Committee on 20th October 2020 (see: 071/20b)i.). The Property Committee resolved to meet with C.D.S. via Zoom. That meeting was held on 5th November 2020. At that meeting C.D.S were asked to further work towards an inurnment only site. Again, CDS contacted Historic England who responded:

Thank you for the setting assessment in respect of Medieval Bishop's Palace Scheduled Monument, on the basis of the report by PCAS and reduced impact of proposals as described below, we would not have concerns for a proposed memorial garden and we would not make a recommendation for further archaeological works (as regards the setting of the scheduled monument). You should bear in mind that the Local Planning authority will also consult the County Council Historic Environment Team so best to run it by them too.

The Working Group, Property Committee members and Council are all disappointed with C.D.S.'s appraisal and recommendation.

Between the 31<sup>st</sup> October 2020 and 2<sup>nd</sup> December 2020 the United Kingdom enters a second Covid-19 lockdown.

A discussion with a Local geological expert yields a report to the PropCom.

For the most part, the rocks within and around Nettleham village are to the West, the Middle Jurassic aged Lincolnshire Limestones (formerly named the Inferior Oolite) of about 50 m in thickness, which adsorbs the majority of rainwater surface recharge supplying the Beck. It is exposed in part at the rear of Cliff Avenue as well more cleanly in Greetwell Quarry alongside the new bypass. The slightly younger but still Middle Jurassic Limestone, the Blisworth Limestone (formerly the Great Oolite Limestone) of around 7-10 m thickness occurs

from Mill Hill eastward. Both are highly permeable / pervious certainly in their uppermost sections which are oolitic (fine spherical coated grains), fossiliferous and friable.

However in between them is a much thinner 2-4 metre thick strata named the Rutland Formation (formerly the Upper Estuarine Series). This is a variable sequence of clays, sand and silt with minor coals and limestone. Consequently it is also friable and pervious. It is noticeably thicker alongside the bridleway running parallel to Greetwell Lane towards the electrical substation. It is very sticky, weathered brown and often wet. The BGS map suggests it occurs in part of the Swathe but in my opinion, until proven in a trench, I think it is probably less than a metre and too thin at that point to provide any meaningful permeability barrier.

### To confirm the depth to bedrock and of any weathering in the Swathe, I would prefer to view a small exposed trench if possible.

Initial curtailing of burial plot sales has had detrimental effects on grieving families an the policy is revised to introduce a 'close association' test to the sale of burial plots and an allowance that a adjacent plot be reserved for a relative.

On the 16<sup>th</sup> March 2021 N. J. Clayton B.Sc., F.G.S., F.R.G.S., M.E.I, retired consultant geologist, submits his report on the geology and hydrogeology of the Swathe after digging a 9'x4' 6'-deep trench, dug by a local grave digger and observed by ClIr. McNeill.

C.D.S. planners will be consulted but there will probably be a path down the middle and a discreet way of maintaining alignment, such as a concrete border. A recommendation that the Swathe project moves on to planning stage is approved.

In April 2021 the Parish Council approves decision to submit to W.L.D.C. an application for outline planning permission to use land, known as the Swathe, for a burial ground. Planning permission (143050) is granted on 26<sup>th</sup> August 2021 with a 3-year sunset clause.

The development hereby permitted shall be begun before the expiration of three years from the date of this permission.

With the exception of the detailed matters referred to by the conditions of this consent, the development hereby approved shall be carried out in accordance with the following drawings: 20709Y 01 dated 14/1/20. The works shall be carried out in accordance with the details shown on the approved plans and in any other approved documents forming part of the application.

In October 2021 the Parish Council resolved to ask Swathe Working Group to move to next stage and seek cost estimates for design options.

By December 2021 the Parish Council heard that a draft tender specification has been developed and circulated to members on the Working Group for comments. Once finalised, outline estimated costings for the proposed cemetery design works will be sought, before going out to formal tender. The Chair of the Property Committee requested quarterly update on the number of burial plots remaining.

In February 2022 the Property Committee agrees a brief for tenders 17 landscape designers and architects are approached and 6 respond. The Parish Council decides to allocate £15K from General Reserves to Earmarked Reserves for the Swathe.

Designer tenders are considered on 22<sup>nd</sup> April 2022 by the Working Group and a recommendation is made to the PropCom.

Parish Council in June 2022 requests layout options required from the designer. And over the next 7 months the plan is worked on reported back improved and agreed in January 2023 by the full council.

In May 2023 there are elections and only 5 people are elected to the council. 7 vacancies are co-opted over the next couple of months.

Discussion is held with 3 arborists in May and June for quotes for tree works required to progress the project. These quotes are rejected by the council who raise concerns over flora and fauna. The working group address these concerns and suggest only the first 60 meters into the Swathe (approximately one third of the site) be developed. A tree survey is requested by the Council.

At January's Parish Council meeting it is agreed to lay a concrete path up to the name post in the swathe (10 metres).

#### DESIGN

Initial meeting with the designer is held to narrow down the brief and ensure the designer understands what the council wants. Recommendations are made to the Property Committee and Parish Council; both steer the project and design.

A naturalistic design is preferred that keeps the green amenity of the Swathe intact and maximises utility for the parish and value for money for the taxpayer.

Early on a choice is made that the head stones should face the main path, this necessitates the path running towards the east of the site.

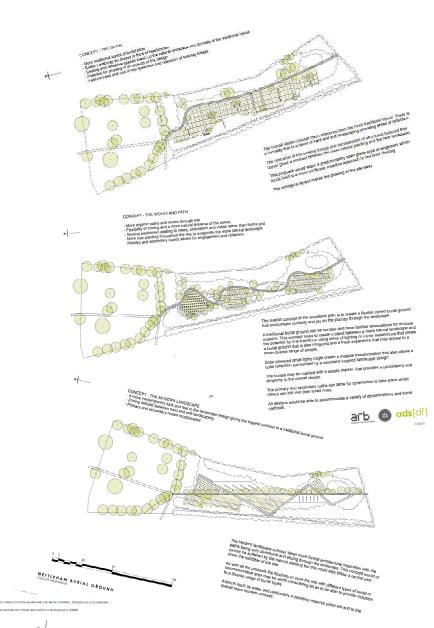
Another choice is made that the path cannot run to the south end of the Swathe as there is no field path or right of way, so the path is curved back to the 3-metre access track on the western boundary.

In order to maximise the land, use less trees are to be planted and it is agreed some may have to be removed, while the vast majority of undergrowth is crown lifted to provide burial and cremated remains plots.

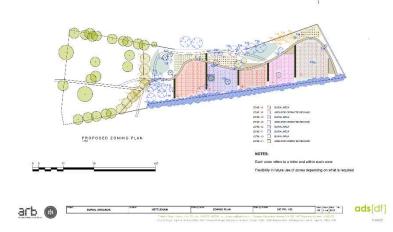
An initial plan has 5 burial zones and 3 cremation zones, It is felt that this will require more side paths and add to the cost of the project, 3 zones for burial are preferred.

Many small decisions are taken and made to balance the cost, revenue, ecology, and amenity of the Swathe.

Two quote to do the work are received for one for £159,043.50p, and one for £361,383.00p. Both are rejected by the council.





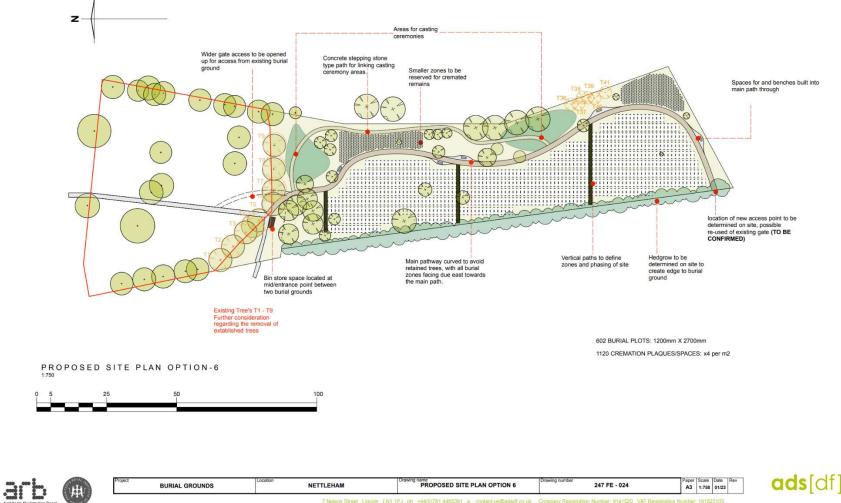


After much back and forth on design and cost The chairman of the working group has a one-to-one meeting with the designer and a 'final' design addressing all the Council's concerns is produced. In June 2023 it is titled 'Option 6'. This is the agreed current plan approved by the Parish Council that the Property Committee, Working Group, and Staff have been instructed to work towards.

#### © ARCHITECT'S COPYRIGHT RETAINED

GREPRAL NOTE: All dimensions to be checked on site. Use figured dimensions only. | All queries to be directed to the Architect: | Refer to Structural Engineer's drawings for all details relating to structure. | Any discrepancies between the Architect's drawings and those by any other party to be reported immediately. | All drawings are not for construction. unless explicitly marked for this purpose.

GENERAL NOTES ON MATERIALS: Materials to comply with appropriate British Standards or Agrément Certificate stamped and independently certified or otherwise to show their suitability. | Materials should be in accordance with BS8000 series of documents and other accepted good practice (e.g. Quality assured to ISO8000),



© ads[df]

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More recently several arborists were consulted in preparing the site and those costings were rejected by the Parish Council and a Tree survey ordered. This was complete and the council agreed to comply with the conditions of the planning application to lay a concrete path into the Swathe.

	BURIAL	GROUND	FEES			
	Charges are £ Per Plot	1.04.20 - 31.03.21	01.04.21 - 31.03.22	01.04.22 - 31.03.23	01.04.23 - 31.03.24	01.04.24- 31.03.25
Purchase of plot	Purchase of a grave plot, for a resident of the Parish & immediately prior to interment	300.00	340.00	340.00	340.00	350.00
for residents only NO reservations	Purchase of a grave plot for a non-resident of the Parish	Not available	Close assoc £750.00	Close assoc £750.00	Close assoc £750.00	Close assoc £750.00
available for residents/non residents)	Purchase of cremated remains plot for for a resident of the Parish who resided immediately prior to interment	160.00	200.00	200.00	200.00	200.00
loadontay	Purchase of cremated remains plot for a non-resident of the Parish	375.00	375.00	375.00	375.00	375.00
	Ordinary grave of a deceased resident of the Parish	300.00	300.00	300.00	300.00	300.00
Grave Interment	Ordinary grave of a deceased non-resident of the Parish at time of interment	750.00	750.00	750.00	750.00	750.00
	Ordinary grave of a deceased under the age of 16 resident of the Parish					
	To an ordinary cremated remains plot of a deceased resident of the Parish	160.00	160.00	160.00	160.00	160.00
Cremated Interment	To an ordinary cremated remains plot for a deceased non-resident of the Parish	375.00	375.00	375.00	375.00	375.00
	To an ordinary cremated remains plot for deceased resident of the Parish, under the age of 16					
	Consent to erect memorial and approval of wording	100.00	100.00	100.00	100.00	100.00
Memorials	Consent to add/amend memorial & wording approval	50.00	50.00	50.00	50.00	50.00
memoriaia	Consent to uplift & resite memorial - <b>NB.</b> This fee is payable in addition to consent for change of wording		100.00	100.00	100.00	100.00
Transfer of Deeds	Transfer of Exclusive Right of Burial from one party to another					50.00

30 6 FEBRUNRY 2024

NETTLEHAM PARISH COUNCIL GRASS CUTTING TENDER - 3-YEAR FIXED PRICE CONTRACT APRIL 2024-MARCH 2027

	SITE			0 10	TAL COS
3.1 - 3.4	HIGHWAY VERGES	TT		T	
	Cut and strim all highway verges	£ 680.00	12	£	8,160.0
	Cut and strim grassed areas on Weldon Road estate	£ 12.00	12	£	144.0
3.5	WATERMILL LANE WILDFLOWER VERGE (not required)		0	£	-
3.6 - 3.7	MULSANNE PARK			1	
3.0 - 3.7	Cut & strim whole area including car park, play area & tennis courts	£ 88.00	12	£	1,056.0
3.8	MULSANNE PARK INTERMEDIATE CUTS		1. J. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1. 1.	1	1-2-24
0.0	Additional cut as per separate instruction, whole playing field	£ 52.00	1	£	52.0
	Additional cut as per separate instruction, cricket outfield only	£ 28.00	10	£	280.
	Additional cut as per separate instruction, football pitch same time as cricket	£ 8.00	10	£	80.
3.9 - 3.11	BILL BAILEY PLAYING FIELD			T	a la cida
	Grass cut and strim whole area including banks, goalmouths etc	£ 77.00	12	£	924.
3.12 - 3.14	PARISH COUNCIL BURIAL GROUND	T T		T	
	Cut/strim grass in burial ground and collect cuttings, excluding cremation plots	£ 255.00	12	£	3,060.
3.15	RESERVED BURIAL GROUND ("THE SWATHE")			T	
	Flail mow	£ 40.00	6	£	240.
3.16	BISHOP'S PALACE (SAM FIELD)				
	Flail mow SAM Field	£ 220.00	4	£	880.
3.17 & 3.19		0 40 00	40		100
3.18	Mow pathways and cut around trees BISHOP'S MEADOW (WILD AREAS)	£ 16.00	12	£	192.
	Mow and strim copse area	£ 30.00	3	£	90.
	Mow wild areas and strim perimeters around fence and walls	£ 66.00	3	£	198.
3.20 - 3.27	AMENITY AREAS (ALL ROUTINE CUT AND STRIM)			1	
0.20 - 0.27	The Green	£ 23.00	12	£	276.
	The Paddocks Play Area	£ 10.00	12	£	120
	Field Close	£ 11.00	12	£	132.
	The Old Quarry, Washdyke Lane	£ 8.00	12	£	96.
	Washdyke Lane/Kingsway Junction	£ 10.00	12	£	120.
	Orchard Way/Wold View Riverdale	£ 8.00 £ 11.00	12 12	E £	96. 132.
20.00		12 11.00		12	102.
3.28	FOOTPATHS AND BRIDLEWAYS	0.04.00			
	BW219 Green Lane Bridleway FP142 (Danby Hill to Greetwell Lane)	£ 21.00	4	£	84.
		£ 38.00	5	£	190.
	FP143 (The Meadows to Cherry Tree Lane) FP144 (A46 to Riseholme Lane)	£ 38.00	5	£	190.
	FP145 (Police HQ to A46)	£ 20.00	5	£	100.
	FP146 ("The Gitty" A46 to Hall Lane)	£ 26.00 £ 38.00	5	£	130.
	FP149 (Behind High Leas) - revise to 2x sprays due to new build estate	£ 38.00	5 2	£ £	190. 76.
	FP150 (Skelton Farm)	£ 38.00	5	£	190.
	FP166 (Between 36 & 38 Deepdale Lane, entire length to Scothern boundary)	£ 38.00	5	£	190.
	BW147 (strimming element Parkside to Mill Hill)	£ 20.00	5	£	100.
	BW147 (fieldpath mowing element)	£ 13.00	5	£	65.
	BW520	£ 40.00	5	£	200.
	New Permissive Path, linking to BW520	£ 20.00	5	£	100.
3.29	OTHER POTENTIAL ACTIVITIES				Sec. 2
	Cutting Roadside Hedge, both sides of Bill Bailey Playing Field	£ 135.00	2	£	270.
	Cutting Hedge from Crescent Close to Bill Bailey Playing Field	£ 100.00	1	£	100.
	Cut Bill Baileys hedge on northern boundary on both sides	£ 240.00	1	£	240.
	Cut roadside hedge from The Dene to Cotton Smith Way	£ 180.00	1	£	180.
	Bishop's Meadow Scythe Cut	£ 45.00	3	£	135.
	Weed Treatment at Mulsanne Park	£ 310.00	1	£	310.
	Feed Treatment at Mulsanne Park	£ 410.00	1	£	410.
	Weed and Feed Treatment to the Village Green	£ 75.00	1	£	75.
	Weed Spraying Village Centre	£ 75.00	2	£	150.
	Weed Spraying Old School/Car Park	£ 10.00	2	£	20.
	Weed Spraying Parish Office	£ 5.00	2	£	10.
	Weed Spraying Mulsanne Park (Car Park/Pavilion)	£ 15.00	2	£	30.
	Weed Spraying Paddocks Play Area Weed Spraying Wold View/Orchard Way	£ 10.00 £ 8.00	2 2	£ £	20. 16.
			L	12	10.
	HIGHWAY WEED CONTROL				
	Weed Spraying all village roads	£ 690.00	2	£	1,380.

ANNUAL PRICE EX £ VAT	21,479.00
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			Year	1		Year 2			Year 3				
Spec Ref	SITE	UNIT COST	OCCASIONS	то	TAL COST	UNIT COST	OCCASIONS	тот	TAL COST	UNIT COST	OCCASIONS	тот	TAL COST
3.1 - 3.4	HIGHWAY VERGES Cut and strim all highway verges Cut and strim grassed areas on Weldon Road estate		12 12	£	-		12 12	£			12 12	£	
10.5			12				ercentra v f		-				
3.5	WATERMILL LANE WILDFLOWER VERGE (not required)	1	0	£	-		0	£	-	_	0	£	-
3.6 - 3.7	MULSANNE PARK Cut & strim whole area including car park, play area & tennis courts	£ 219.00	12	£	2,628.00	£ 230.00	12	£	2,760.00	£ 242.00	12	£	2,904.00
3.8	MULSANNE PARK INTERMEDIATE CUTS			-			1				1		
3.0	Additional cut as per separate instruction, whole playing field	£ 179.00		£	-	£ 188.00		£		£ 198.00	1	£	
	Additional cut as per separate instruction, cricket outfield only Additional cut as per separate instruction, football pitch same time as cricket	£ 70.00 £ 30.00		£ £	n. 10	£ 74.00 £ 31.50		£ £		£ 78.00 £ 33.00	10 10	£	
3.9 - 3.11	BILL BAILEY PLAYING FIELD Grass cut and strim whole area including banks, goalmouths etc		12	£			12	£			12	£	
.12 - 3.14	PARISH COUNCIL BURIAL GROUND Cut/strim grass in burial ground and collect cuttings, excluding cremation plots		12	٤	-		12	£			12	£	
3.15	RESERVED BURIAL GROUND ("THE SWATHE")			1		Ret a Contra						1	
3.10	Flail mow		6	£			6	£			6	£	
3.16	BISHOP'S PALACE (SAM FIELD) Flail mow SAM Field		4	2			4	£			4	£	
.17 & 3.19	BISHOP'S MEADOW/PALACE			1	-							~	
3.18	Mow pathways and cut around trees BISHOP'S MEADOW (WILD AREAS)		12	3	-		12	£	-		12	£	*
	Mow and strim copse area Mow wild areas and strim perimeters around fence and walls		3	£	-		3 3	£	-		3	£	2 8
3.20 - 3.27	AMENITY AREAS (ALL ROUTINE CUT AND STRIM)	1	1						0.101	10.025	T	-	
	The Green The Paddocks Play Area		12 12	£	-		12 12	£	-		12 12	£	-
	Field Close		12	£	-		12	£	-		12	£	-
	The Old Quarry, Washdyke Lane Washdyke Lane/Kingsway Junction		12 12	£			12 12	£	-		12 12	£	-
	Orchard Way/Wold View Riverdale		12 12	£ £	:		12 12	£			12 12	£ £	-
3.28	FOOTPATHS AND BRIDLEWAYS	1	1	<b>—</b>			1	-			1	<u> </u>	1.5
	BW219 Green Lane Bridleway FP142 (Danby Hill to Greetwell Lane)		4 5	£	-		4 5	22	-		4 5	£ £	-
	FP143 (The Meadows to Cherry Tree Lane) FP144 (A46 to Riseholme Lane)		5	£	-		5	٤	-		5	£	-
	FP145 (Police HQ to A46)		5	£	-		5 5	2 2	-		5	£ £	-
	FP146 ("The Gitty" A46 to Hall Lane) FP149 (Behind High Leas) - revise to 2x sprays due to new build estate		5	£	-		5	2 £	-		5	£	-
	FP150 (Skelton Farm) FP166 (Between 36 & 38 Deepdale Lane, entire length to Scothern boundary)		5	£	-		5	3	-		5	£	-
	BW147 (strimming element Parkside to Mill Hill)		5	£			5 5	2 £			5 5	£	-
	BW147 (fieldpath mowing element) BW520		5 5	£	:		5 5	£ £			5 5	£	-
	New Permissive Path, linking to BW520		5	£			5	£	-		5	Ē	-
3.29	OTHER POTENTIAL ACTIVITIES Cutting Roadside Hedge, both sides of Bill Bailey Playing Field	T	2	£							2	6	
	Cutting Hedge from Crescent Close to Bill Bailey Playing Field		1	£	-		2	£	-			£	-
	Cut Bill Baileys hedge on northern boundary on both sides Cut roadside hedge from The Dene to Cotton Smith Way			£	1			£	-			£ £	-
	Bishop's Meadow Scythe Cut Weed Treatment at Mulsanne Park	£ 428.00	3	£	428.00	£ 450.00	3	£	450.00	£ 475.00	3	£	475.00
	Feed Treatment at Mulsanne Park Weed and Feed Treatment to the Village Green	£ 450.00		£	450.00	£ 470.00	1	£	470.00	£ 490.00	1	£	490.00
	Weed Spraying Village Centre		2	£			1 2	£	-		1 2	£ £	-
	Weed Spraying Old School/Car Park Weed Spraying Parish Office		2	£	-		2	£			2	£	-
	Weed Spraying Mulsanne Park (Car Park/Pavilion) Weed Spraying Paddocks Play Area	£ 15.00		£	30.00	£ 16.00		£	32.00	£ 17.00	2	£	34.00
1000	Weed Spraying Paddocks Play Alea Weed Spraying Wold View/Orchard Way		2	£	:		2	£			2	£	1
3.30	HIGHWAY WEED CONTROL Weed Spraying all village roads		2	£			2	£	-		2	£	4
			JAL PRICE	£	3,536.00		JAL PRICE X VAT	£	3,712.00		JAL PRICE X VAT	£	3,903.00

GRAND TOTAL FOR 3 YEAR CONTRACT £ 11,151.00

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Should we be successful in tendering for these works, we would like to purchase a container similar to that of the cricket club already in situ behind the Pavilion for the storage of equipment



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#### NETTLEHAM PARISH COUNCIL GRASS CUTTING TENDER - 3-YEAR FIXED PRICE CONTRACT APRIL 2024-MARCH 2027

Spec Ref	SITE		OCCASIONS	тот	AL
3.1 - 3.4	HIGHWAY VERGES Cut and strim all highway verges Cut and strim grassed areas on Weldon Road estate	£ 120.00 £ 80.00	12 12	£	1
3.5	WATERMILL LANE WILDFLOWER VERGE (not required)		0	£	_
3.6 - 3.7	MULSANNE PARK Cut & strim whole area including car park, play area & tennis courts	£ 120.00	12	£	1
3.8	MULSANNE PARK INTERMEDIATE CUTS	1.16.18		T	
	Additional cut as per separate instruction, whole playing field	£ 150.00	1	£	
	Additional cut as per separate instruction, cricket outfield only	£ 80.00		£	
	Additional cut as per separate instruction, football pitch same time as cricket	£ 120.00	10	£	
3.9 - 3.11	BILL BAILEY PLAYING FIELD Grass cut and strim whole area including banks, goalmouths etc	£ 100.00	12	£	1
3.12 - 3.14	PARISH COUNCIL BURIAL GROUND				2
	Cut/strim grass in burial ground and collect cuttings, excluding cremation plots	£ 65.00	12	£	
3.15	RESERVED BURIAL GROUND ("THE SWATHE") Flail mow	£ 75.00	6	£	
3.16	BISHOP'S PALACE (SAM FIELD)				-
3.17 & 3.19	Flail mow SAM Field BISHOP'S MEADOW/PALACE	£ 120.00	4	£	
	Mow pathways and cut around trees	£ 50.00	12	£	_
3.18	BISHOP'S MEADOW (WILD AREAS)				
	Mow and strim copse area Mow wild areas and strim perimeters around fence and walls	£ 75.00 £ 75.00	3	£ £	
3.20 - 3.27	AMENITY AREAS (ALL ROUTINE CUT AND STRIM)		5-87- The S	1	-
	The Green	£ 180.00	12	£	2
	The Paddocks Play Area	£ 160.00	1	£	1
	Field Close	£ 180.00	1	£	2
	The Old Quarry, Washdyke Lane Washdyke Lane/Kingsway Junction	£ 180.00 £ 180.00	12	£	2
	Orchard Way/Wold View	£ 180.00 £ 180.00	12	£	
	Riverdale	£ 180.00	12	£	-
3.28	FOOTPATHS AND BRIDLEWAYS			1	-
	BW219 Green Lane Bridleway	£ 20.00	4	£	
	FP142 (Danby Hill to Greetwell Lane)	£ 20.00	5	£	
	FP143 (The Meadows to Cherry Tree Lane)	£ 20.00	5	£	
	FP144 (A46 to Riseholme Lane) FP145 (Police HQ to A46)	£ 20.00 £ 20.00	5	£	
	FP146 ("The Gitty" A46 to Hall Lane)	£ 20.00	5	£	
	FP149 (Behind High Leas) - revise to 2x sprays due to new build estate	£ 30.00	2	£	
	FP150 (Skelton Farm)	£ 20.00	5	£	
	FP166 (Between 36 & 38 Deepdale Lane, <u>entire length to Scothern boundary</u> ) BW147 (strimming element Parkside to Mill Hill)	£ 20.00	5	£	
	BW147 (strimming element Parkside to Mill Hill) BW147 (fieldpath mowing element)	£ 20.00 £ 20.00	5 5	£ £	
	BW520	£ 20.00	5	£	
	New Permissive Path, linking to BW520	£ 20.00	5	£	_
3.29	OTHER POTENTIAL ACTIVITIES	Menters al (10)	1	1	-
	Cutting Roadside Hedge, both sides of Bill Bailey Playing Field	£ 45.00	2	£	
	Cutting Hedge from Crescent Close to Bill Bailey Playing Field	£ 40.00		£	
	Cut Bill Baileys hedge on northern boundary on both sides Cut roadside hedge from The Dene to Cotton Smith Way	£ 40.00 £ 40.00		£	
	Bishop's Meadow Scythe Cut	£ 40.00 £ 20.00	3	£	
	Weed Treatment at Mulsanne Park	£ 120.00	1	£	
	Feed Treatment at Mulsanne Park	£ 120.00	1	£	
	Weed and Feed Treatment to the Village Green	£ 80.00	1	£	
	Weed Spraying Village Centre	£ 60.00	2	£	
	Weed Spraying Old School/Car Park Weed Spraying Parish Office	£ 60.00 £ 60.00	2	£	
	Weed Spraying Mulsanne Park (Car Park/Pavilion)	£ 60.00	1	£	
	Weed Spraying Paddocks Play Area	£ 60.00		£	
	Weed Spraying Wold View/Orchard Way	£ 60.00		£	_
	HIGHWAY WEED CONTROL	1	T	1	_
3.30	Weed Spraying all village roads	1		1	

TOTAL 3-YR FIXED ANNUAL PRICE EX VAT	£	25,390.00
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#### NETTLEHAM PARISH COUNCIL GRASS CUTTING TENDER - 3-YEAR FIXED PRICE CONTRACT APRIL 2024-MARCH 2027

Spec Ref	SITE	UNIT COST	OCCASIONS	то	TAL COS
3.1 - 3.4	HIGHWAY VERGES				
	Cut and strim all highway verges	£ 745.23	12	£	8,942.7
	Cut and strim an lighway verges Cut and strim grassed areas on Weldon Road estate	£ 56.00	12	£	672.0
2.5					
3.5	WATERMILL LANE WILDFLOWER VERGE (not required)	£ -	0	£	-
3.6 - 3.7	MULSANNE PARK				
	Cut & strim whole area including car park, play area & tennis courts	£ 253.29	12	£	3,039.4
3.8	MULSANNE PARK INTERMEDIATE CUTS	1	1		
	Additional cut as per separate instruction, whole playing field	£ 195.25	1	£	-
	Additional cut as per separate instruction, cricket outfield only	£ 79.03	10	£	-
	Additional cut as per separate instruction, football pitch same time as cricket	£ 49.31	10	£	_
20.044					
3.9 - 3.11	BILL BAILEY PLAYING FIELD Grass cut and strim whole area including banks, goalmouths etc	£ 142.86	12	£	1,714.3
i i di		~ 112.00		~	1,1 1 1.
3.12 - 3.14	PARISH COUNCIL BURIAL GROUND				
	Cut/strim grass in burial ground and collect cuttings, excluding cremation plots	£ 191.64	12	£	2,299.
3.15	RESERVED BURIAL GROUND ("THE SWATHE")			_	
	Flail mow	£ 52.98	6	£	317.8
3.16	BISHOP'S PALACE (SAM FIELD)				1.1.1
0.10	Flail mow SAM Field	£ 519.43	4	£	2,077.
	BISHOP'S MEADOW/PALACE				
	Mow pathways and cut around trees	£ 25.90	12	£	310.
3.18	BISHOP'S MEADOW (WILD AREAS)				
	Mow and strim copse area Mow wild areas and strim perimeters around fence and walls	£ 33.66 £ 35.07	3	£	100.9 105.2
C. State		Color Section of	STATE STATE	~	
3.20 - 3.27	AMENITY AREAS (ALL ROUTINE CUT AND STRIM)				
	The Green	£ 38.59	12	£	463.
	The Paddocks Play Area	£ 11.66	12	£	139.
	Field Close	£ 17.87	12	£	214.
	The Old Quarry, Washdyke Lane	£ 14.08	12	£	168.
	Washdyke Lane/Kingsway Junction	£ 5.57	12	£	66.
	Orchard Way/Wold View	£ 12.43	12	£	149.
	Riverdale	£ 21.76	12	£	261.
3.28	FOOTPATHS AND BRIDLEWAYS				
	BW219 Green Lane Bridleway	£ 14.89	4	£	59.
	FP142 (Danby Hill to Greetwell Lane)	£ 21.66	5	£	108.
	FP143 (The Meadows to Cherry Tree Lane)	£ 24.37	5	£	121.
	FP144 (A46 to Riseholme Lane)				
	FP145 (Police HQ to A46)		5	£	67.
	FP146 ("The Gitty" A46 to Hall Lane)	£ 11.54	5	£	57.
		£ 13.54	5	£	67.
	FP149 (Behind High Leas) - revise to 2x sprays due to new build estate	£ 10.95	2	£	21.
	FP150 (Skelton Farm)	£ 14.48	5	£	72.4
	FP166 (Between 36 & 38 Deepdale Lane, <u>entire length to Scothern boundary</u> )	£ 59.41	5	£	297.
	BW147 (strimming element Parkside to Mill Hill)	£ 9.84	5	£	49.2
	BW147 (fieldpath mowing element)	£ 59.58	5	£	297.8
	BW520 New Permissive Path, linking to BW520	£ 59.58	5	£	297.
		£ 70.14	5	£	350.
	OTHER POTENTIAL ACTIVITIES				
	Cutting Roadside Hedge, both sides of Bill Bailey Playing Field	£ 124.88	2	£	249.
	Cutting Hedge from Crescent Close to Bill Bailey Playing Field	£ 66.60		£	66.0
	Cut Bill Baileys hedge on northern boundary on both sides	£ 166.50	1 1	£	166.
	Cut roadside hedge from The Dene to Cotton Smith Way	£ 99.90		£	99.9
	Bishop's Meadow Scythe Cut	£ 109.26	3	£	327.
	• • • • • • • • • • • • • • • • • • • •			~	UZ1.

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	Weed Spraying all village roads	£ 755.91	2	£	1,511.82
3.30	HIGHWAY WEED CONTROL				
			No. of the		1621
	Weed Spraying Wold View/Orchard Way	£ 6.89	2	£	13.77
	Weed Spraying Paddocks Play Area	£ 7.95	2	£	15.89
	Weed Spraying Mulsanne Park (Car Park/Pavilion)	£ 16.95	2	£	33.91
	Weed Spraying Parish Office	£ 5.30	2	£	10.60
	Weed Spraying Old School/Car Park	£ 71.76	2	£	143.51
	Weed Spraying Village Centre	£ 26.49	2	£	52.98
	Weed and Feed Treatment to the Village Green	£ 79.47	1	£	79.47
	Feed Treatment at Mulsanne Park	£ 476.80	1	£	476.80
	Weed Treatment at Mulsanne Park	£ 413.23	1	£	413.23
	Bishop's Meadow Scythe Cut	£ 109.26	3	£	327.79

TOTAL 3-YR FIXED ANNUAL PRICE EX VAT	£	26,576.56
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#### **Schedule of Payments**

February 2024



Date	Ref	Supplier	Nett	VAT	Total
22/01/2024	116	B KNIGHTS	42.20	8.44	50.64
26/01/2024	117	BOSWELL	1072.76	0.00	1072.76
31/01/2024	118	CLEAN SWEEP	350.00	70.00	420.00
31/01/2024	119	CONTINENTAL	176.96	35.39	212.35
23/01/2024	120	ACTIVE8	29.25	5.85	35.10
08/01/2024	121	ALLEN SIGNS	266.43	53.29	319.72
10/11/2023	122	ESPO	4.05	0.81	4.86
29/01/2024	123	ESPO	181.50	36.30	217.80
31/01/2024	124	HCG	190.00	38.00	228.00
29/01/2024	125	COUNTYCUPS	40.00	8.00	48.00
20/01/2024	126	SCIS UK	79.99	16.00	95.99
03/02/2024	127	ANE TREE SERVICES	650.00	130.00	780.00
05/02/2024	128	SLCC	343.00	0.00	343.00
25/01/2024	129	JAMES HEATH	115.50	0.00	115.50
25/01/2024	130	JAMES HEATH	77.50	0.00	77.50
09/01/2024	131	LALC	795.96	0.00	795.96
01/02/2024	132	CROPPER	550.00	0.00	550.00
01/02/2024	133	LALC	165.00	33.00	198.00
15/01/2024	134	PESTCOTEX	175.00	35.00	210.00
31/01/2024	135	LINC WEB DESIGN	201.00	0.00	201.00
01/02/2024	136	SAVILLS	275.00	55.00	330.00
17/01/2024	137	TYSONN FABRICATIONS	85.00	0.00	85.00
23/01/2024	138	TR WESTON	90.00	18.00	108.00
07/02/2024	139	BOSTON SEEDS	129.99	26.00	155.99
07/02/2024	140	ACTIVE8	48.25	9.65	57.90
07/02/2024	141	DPS	450.00	90.00	540.00
06/02/2024	142	МКМ	2.47	0.49	2.96
	-	TOTAL INVOICES	6586.81	669.22	7256.03
				-	-
19/01/2024	CB017	FLEETDRIVE MANAGEMENT	305.99	61.20	367.19
16/01/2024	CB018	SMARTEST ENERGY	183.59	9.18	192.77
16/01/2024	CB019	SMARTEST ENERGY	243.20	12.16	255.36
16/01/2024	CB020	SMARTEST ENERGY	457.84	91.57	549.41
16/01/2024	CB021	PUBLIC WORKS LOAN BOARD	7896.47	0.00	7896.47
17/01/2024	CB022		57.00	0.00	57.00
10/01/2024	CB023	SMARTEST ENERGY	102.86	5.14	108.00
10/01/2024	CB024	SMARTEST ENERGY	123.81	6.19	130.00
22/01/2024	CB025	EE	88.00	17.60	105.60
22/01/2024	CB026	PERSONNEL ADVICE & SOLUTIONS	100.00	20.00	120.00
26/01/2024	CB027	Royal Mail	53.10	0.00	53.10
	CB028		61 50	12 30	73 80

31/01/2024 CB028 DATAPLAN PAYROLL LTD 61.50 12.30 73.80 31/01/2024 CB029 01/02/2024 CB030 86.31 17.26 103.57 ΒT INFORMATION COMMISSIONER 35.00 0.00 35.00 05/02/2024 CB031 7.00 0.00 7.00 05/02/2024 CB032 16.20 0.00 16.20 TOTAL CASHBOOK 9817.87 252.60 10070.47 TOTAL PAYMENTS 16404.68 921.82 17326.50

Authorised Signatory	Authorised Signatory				
Print Name	Print Name				
r nit Name	r fille wante				
Date	Date				

### 20/02/2024 Item 7b



## **Accounting Statements**

Financial Year Eding 31<sup>st</sup> March 2024

31<sup>st</sup> January 2024



#### BANK RECONCILIATION AND CASH POSITION

31st January 2024

Account balance as at 31/12/23	Co Op Current Account	22313.34
	Co Op 14 Day Account	371439.09
	Co Op Instant Access	5402.44
	Total Funds as at 30/11/23	399154.87
General Reserves	3 months running costs	55013.25
Earmarked Reserves	320 EM RESERVE - LARCH AVE - S106	23235.00
	322 EARMARKED RESERVES MP	13561.61
	323 EARMARKED RESERVES OS	12025.55
	324 EM RESERVE - MAJOR PROJECTS	33249.00
	326 BILL BAILEY'S CAPITAL PROJECTS	20104.19
	328 EM RESERVE MP PLAY EQUIP	50103.00
	329 EM RESERVE TENNIS COURT	26360.00
	333 EM Reserve BG- Memorial Safety	3555.00
	334 EMR Village Beck	3500.00
	335 EMR TS-BURIAL GD EXT	27075.47
	336 EMR FP-Permissive Paths	1207.00
	337 EMR ELECTION COSTS	3476.85
	338 EMR LEGAL COSTS	2010.00
	339 EMR TREE WORKS RESERVE	6420.00
	340 EMR MINSTER FIELDS	1000.00
	341 EMR CIL -COMM INFRASTR LEVY	25416.63
	350 CAPITAL RECEIPTS RESERVE	6357.00
	Total reserves	258656.30
	REMAINING FUNDS	85485.32



#### Summary Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
101	ADMINISTRATION Income Expenditure	0 1,814	201,653	196,393	(5,260)	53	(9,504)	102.7% 112.3%
	-		86,773	77,322	(9,451)	55	(9,504)	112.3%
	Net Income over Expenditure	(1,814)	114,880	119,071	4,191			
	plus Transfer from EMR less Transfer to EMR	0 0	33 0					
	_							
	Movement to/(from) Gen Reserve	(1,814)	114,913					
102	OLD SCHOOL Income	0	31,074	30,800	(274)			100.9%
	Expenditure	118	20,686	39,788	19,102	46	19,057	52.1%
	Movement to/(from) Gen Reserve	(118)	10,388					
103	BURIAL GROUNDS Income	0	9,960	15,000	5,040		0.004	66.4%
	Expenditure	175	7,958	13,979	6,021		6,021	56.9%
	Movement to/(from) Gen Reserve	(175)	2,002					
104	ALLOTMENTS Income Expenditure	0 0	17 951	24 1,592	7 641		641	70.8% 59.7%
	Movement to/(from) Gen Reserve			1,592	041		041	59.776
105	· · · · · · · · · · · · · · · · · · ·		(934)	0				0.00/
105	VILLAGE/PARISH FACILITES Income Expenditure	0 1,097	6,614 50,879	0 42,530	(6,614) (8,349)	4,705	(13,054)	0.0% 130.7%
	Net Income over Expenditure	(1,097)	(44,265)	(42,530)	1,735	4,700	(10,004)	100.170
	-			(42,330)	1,755			
	plus Transfer from EMR	0	1,760					
	Movement to/(from) Gen Reserve	(1,097)	(42,505)					
106	MULSANNE PARK Income	0	13,218	11,600	(1,618)			114.0%
	Expenditure	813	27,105	24,960	(2,145)	55	(2,200)	108.8%
	Net Income over Expenditure	(813)	(13,887)	(13,360)	527			
	less Transfer to EMR	0	0					
	Movement to/(from) Gen Reserve	(812)	(13,887)					
107	BISHOPS PALACE SITE Expenditure	275	1,533	4,182	2,649		2,649	36.7%
108	NEIGHBOURHOOD PLAN Expenditure	0	2,400	4,000	1,600		1,600	60.0%
	plus Transfer from EMR	0	0					
	less Transfer to EMR	0	0					
	Movement to/(from) Gen Reserve	0	(2,400)					
109	PARISH OFFICE Expenditure	0	83	0	(83)		(83)	0.0%
112	THE SWATHE Expenditure	0	447	1,200	753		753	37.3%
120	LCC - GRASS CUTTING Income	0	0	2,646	2,646			0.0%
	Expenditure	0	6,038	8,500	2,462		2,462	71.0%
	Movement to/(from) Gen Reserve	0	(6,038)					
130	CAPITAL EXPENDITURE Expenditure	0	4,259	36,880	32,621		32,621	11.5%
	plus Transfer from EMR	0	1,590					
	less Transfer to EMR	0	0					
	Movement to/(from) Gen Reserve	0	(2,669)					
	_							



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#### Summary Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

			Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent
131 CAPITAL I	NCOME	Income	0	26,372	470	(25,902)			5611.2%
	plus Tr	ansfer from EMR	0	0					
	less	Transfer to EMR	0	21,802					
	Movement to/(fro	om) Gen Reserve	0	4,570					
201 FIELDPAT	HS	Expenditure	0	887	2,000	1,113		1,113	44.4%
	Grand 1	Totals:- Income	0	288,908	256,933	(31,975)			112.4%
	Grand 1	Totals:- Income Expenditure	0 4,292	288,908 209,999	256,933 256,933	(31,975) 46,934	4,858	42,076	112.4% 83.6%
					·		4,858	42,076	
	Net Income ov	Expenditure	4,292	209,999	256,933	46,934	4,858	42,076	
	Net Income ov plus Trar	Expenditure - ver Expenditure -	4,292	209,999	256,933	46,934	4,858	42,076	



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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

**Cost Centre Report** 

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
101	ADMINISTRATION								
1176	PRECEPT RECEIVED	0	196,023	196,023	0			100.0%	
1177	ADM-WLDC CTAX CONTRIBUTION	0	0	100	100			0.0%	
1183	ADM - INCOME JOHN MOSS	0	5	10	5			53.6%	
1184	ADM - INCOME MISC	0	972	10	(962)			9721.2%	
1196	ADM - INTEREST REC'D	0	4,652	250	(4,402)			1860.9%	
	ADMINISTRATION :- Income	·	201,653	196,393	(5,260)			102.7%	0
1101	ADM - STAFF SALARIES	0	41,658	46,419	4,761		4,761	89.7%	
1104	ADM - CONTRACTOR COSTS	0	2,708	3,500	792		792	77.4%	
1108	ADM - TRAINING	165	1,453	1,000	(453)		(453)	145.3%	
1109	ADM - STAFF TRAVEL	16	195	50	(145)		(145)	389.4%	33
1112	ADM - WATER	0	284	210	(74)		(74)	135.2%	
1113	ADM - PO RENT	0	0	1	1		1	0.0%	
1114	ADM - ELECTRICITY	0	987	2,400	1,413		1,413	41.1%	
1116	ADM - CLEANING MATERIALS	0	11	40	29		29	27.1%	
1117	ADM - CHAIRMAN'S ALL	0	32	200	168		168	16.0%	
1118	ADM - IT MANAGEMENT	0	23	0	(23)		(23)	0.0%	
1119	ADM - IT MANAGEMENT	329	7,959	2,800	(5,159)	27	(5,186)	285.2%	
1120	ADM - MISC EST COSTS	35	448	500	52		52	89.6%	
1121	ADM - TELEPHONE/BROADBAND	0	2,009	1,300	(709)		(709)	154.6%	
1122	ADM - POSTAGE	0	57	100	43		43	56.9%	
1123	ADM - PRINT/STATIONERY	0	391	750	359	26	333	55.6%	
1124	ADM - SUBSCRIPTIONS	1,139	1,904	900	(1,004)		(1,004)	211.5%	
1125	ADM - INSURANCE	0	6,028	3,850	(2,178)		(2,178)	156.6%	
1126	ADM - PROP. REPORTS	0	0	50	50		50	0.0%	
1127	ADM - P/COPIER CONTRCT	0	286	0	(286)		(286)	0.0%	
1129	ADM - ADVERTISING	0	454	0	(454)		(454)	0.0%	
1130	ADM - OFFICE EQUIPMENT	0	1,983	1,500	(483)		(483)	132.2%	
1137	ADM - ROUTINE REPAIRS/MAINTENC	0	48	300	252		252	16.0%	
1140	ADM - REFUSE COLLECTION	0	200	220	20		20	91.0%	
1150	ADM - ELECTIONS	0	0	1,250	1,250		1,250	0.0%	
1153	ADM - LOAN REPAYMENTS	0	15,793	0	(15,793)		(15,793)	0.0%	
1154	ADM - VILLAGE HALL LOAN	0	0	3,782	3,782		3,782	0.0%	
1157	ADM - AUDIT FEES	0	1,606	2,000	394		394	80.3%	
1158	ADM - BANK FEES	0	120	200	80		80	60.0%	
1162	ADM - S137 GRANTS	0	8	0	(8)		(8)	0.0%	
1163	ADM - LEGAL EXPENSES	0	0	1,000	1,000		1,000	0.0%	
1164	ADM - GRANTS GENERAL	0	0	1,000	1,000		1,000	0.0%	
1165	ADM - CLIMATE CHANGE INITIATIV	130	130	2,000	1,870		1,870	6.5%	
	ADMINISTRATION :- Indirect Expenditure	1,814	86,773	77,322	(9,451)	53	(9,504)	112.3%	33
	Net Income over Expenditure	(1,814)	114,880	119,071	4,191				
6000	– plus Transfer from EMR	0	33	·					
	Movement to/(from) Gen Reserve	(1,814)	114,913						
	· · ·								

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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
102	OLD SCHOOL								
1281		0	12,732	15,000	2,268			84.9%	
1282	OS-LARGE ROOM	0	16,940	15,000	(1,940)			112.9%	
1283		0	1,071	500	(571)			214.2%	
1285	OS-STORAGE INCOME	0	273	300	28			90.8%	
1287	OS-MEETING ROOM INCOME	0	59	0	(59)			0.0%	
	 OLD SCHOOL :- Income	·	31,074	30,800	(274)			100.9%	0
1201	OS-SALARIES	0	10,367	10,258	(109)		(109)	101.1%	
1202	OS-WAGES	0	1,558	1,544	(14)		(14)	100.9%	
1204	OS-CONTRACTOR COSTS	0	2,858	3,200	342		342	89.3%	
1212	OS-WATER	0	266	500	234		234	53.2%	
1214	OS-ELECTRICITY	0	1,579	3,200	1,621		1,621	49.3%	
1215	OS-GAS	0	2,028	4,500	2,472		2,472	45.1%	
1216	OS-CLEANING MATERIAL	0	531	400	(131)	27	(158)	139.6%	
1219	OS-PERFORMING RIGHTS	0	52	50	(2)		(2)	103.2%	
1220	OS-MISCELLANEOUS	0	24	200	176	19	157	21.3%	
1221	OS-TELEPHONE/FAX	0	0	220	220		220	0.0%	
1231	OS-ADVERTISING	0	204	425	221		221	48.0%	
1237	OS-ROUTINE MAINT/REPAIRS	118	820	3,000	2,180		2,180	27.3%	
1240	OS-REFUSE COLLECTION	0	400	280	(120)		(120)	142.9%	
1253	OS-LOAN REPAYMENTS	0	0	12,011	12,011		12,011	0.0%	
	OLD SCHOOL :- Indirect Expenditure	118	20,686	39,788	19,102	46	19,057	52.1%	0
	Net Income over Expenditure	(118)	10,388	(8,988)	(19,376)				
103	BURIAL GROUNDS								
1381	BG-INCOME	0	9,960	15,000	5,040			66.4%	
	BURIAL GROUNDS :- Income	·	9,960	15,000	5,040			66.4%	0
1301	BG-SALARIES	0	3,706	7,153	3,447		3,447	51.8%	
1302	BF-WAGES	0	2,336	2,316	(20)		(20)	100.9%	
1312	BG-WATER RATES	0	62	60	(2)		(2)	103.7%	
1320	BG-MISCELLANEOUS	0	21	150	129		129	13.7%	
1336	BG-GRASS CUTTING	0	1,658	2,700	1,042		1,042	61.4%	
1337	BG-ROUTINE MAINTENANCE	175	175	500	325		325	35.0%	
1340	BG-REFUSE COLLECTION	0	0	100	100		100	0.0%	
1342	BG-TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
	BURIAL GROUNDS :- Indirect Expenditure	175	7,958	13,979	6,021	0	6,021	56.9%	0
		(175)	2,002	1,021	(981)				



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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR	
104	ALLOTMENTS									
1481	ALL-INCOME	0	17	24	7			70.8%		
	 ALLOTMENTS :- Income		17	<u> </u>		70.8%	0			
1402	ALL-WAGES	0	779	772	(7)		(7)			
1412	ALL-WATER RATES	0	132	180	48		48	73.4%	00.9% 73.4%	
1413	ALL-RENT	0	40	40	0		0	100.0%		
1437	ALL-ROUTINE MAINTENANCE	0	0	500	500		500	0.0%		
1438	ALL-ELECTRICITY	0	0	100	100		100	0.0%		
	ALLOTMENTS :- Indirect Expenditure	0	951	1,592	641	0	641	59.7%	0	
	Net Income over Expenditure	0	(934)	(1,568)	(634)					
105	VILLAGE/PARISH FACILITES									
1577	VF-MISCELLANEOUS INCOME	0	6,614	0	(6,614)			0.0%		
	- VILLAGE/PARISH FACILITES :- Income	0	6,614	0	(6,614)				0	
1501	VF-SALARIES	0	8,987	11,885	2,898		2,898	75.6%		
1502	VF-WAGES	0	7,787	7,720	(67)		(67)	100.9%		
1503	VF -TRAVEL ALLOW - F/STAFF	0	84	250	166		166 33.5			
1504	VF-CONTRACTOR COSTS	0	149	1,000	851	716	135 86.5%			
1505	VF - WORKS VEHICLE	0	3,523	4,500	977	0	977 78.3%			
1512	VF-WATER RATES	0	49	60	11		11	81.0%		
1519	VF-PERFORMANCE RIGHTS	0	141	130	(11)		(11)	108.5%		
1520	VF-MISCELLANEOUS	540	3,319	750	(2,569)	924	(3,493)	565.8%		
1521	VF - SPEED REDUCTION	0	2,800	50	(2,750)		(2,750)	5599.7%		
1532	VF - COMMUNITY EVENTS	7	609	0	(609)		(609)	0.0%		
1533	VF-CHRISTMAS TREE COSTS	0	1,346	1,600	254	1,321	(1,067)	166.7%		
1534	VF-FLORAL DISPLAYS	0	1,393	2,000	607		607	69.6%		
1536	VF-GRASS CUTTING	0	3,673	2,700	(973)		(973)	136.0%		
1537	VF-ROUTINE MAINTENANCE	0	6,547	1,000	(5,547)		(5,547)	654.7%		
1539	VF-VILLAGE GREEN TEL KIOSK	0	0	100	100		100	0.0%		
1540	VF-REFUSE COLLECTION	0	88	0	(88)		(88)	0.0%		
1541	VF-WEED SPRAYING	0	1,583	1,500	(83)		(83)	105.6%		
1542	VF-TREE MAINTENANCE	550	5,427	4,000	(1,427)	1,725	(3,152)	178.8%	1,760	
1544	VF-TREE MAINTENANCE HIGHWAYS	0	0	500	500		500	0.0%		
1546	VF-PLAY EQUIP REPAIR & SERVICE	0	2,596	1,000	(1,596)		(1,596)	259.6%		
1551	VF-VILLAGE SEATS - MAINTENANCE	0	75	1,000	925		925	7.5%		
1564	VF - DEFIBRILATOR	0	0	85	85		85	0.0%		
1565	VF - PPE EQUIPMENT	0	440	200	(240)	19	(259)	229.6%		
1566	VF - TOOLS /SUNDRIES	0	263	500	237		237	52.6%		
LAGE	- PARISH FACILITES :- Indirect Expenditure/	1,097	50,879	42,530	(8,349)	4,705	(13,054)	130.7%	1,760	
	Net Income over Expenditure	(1,097)	(44,265)	(42,530)	1,735					
6000	- plus Transfer from EMR	0	1,760							



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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
	Movement to/(from) Gen Reserve	(1,097)	(42,505)						
106	MULSANNE PARK								
1681	MP-GROUND LETTINGS	0	9,430	9,400	(30)			100.3%	
1682	MP-PAVILION LETTINGS	0	3,144	1,200	(1,944)			262.0%	
1684	MP-MISC INCOME	0	644	1,000	356			64.4%	
	MULSANNE PARK :- Income	·	13,218	11,600	(1,618)			114.0%	0
1601	MP-SALARIES	0	3,049	5,144	2,095		2,095	59.3%	
1602	MP-WAGES	0	2,336	2,316	(20)		(20)	100.9%	
1604	MP-CONTRACTOR COSTS	0	8,406	2,200	(6,206)		(6,206)	382.1%	
1612	MP-WATER RATES	0	1,897	600	(1,297)		(1,297)	316.1%	
1614	MP-ELECTRICITY	0	2,039	2,000	(39)		(39)	101.9%	
1615	MP-GAS	0	1,041	4,000	2,960		2,960	26.0%	
1616	MP-CLEANING MATERIALS	0	496	350	(146)	55	(201)	157.4%	
1619	MP-PERFORMING RIGHTS	0	265	250	(15)		(15)	105.9%	
1620	MP-MISCELLANEOUS	0	184	200	16		16	92.1%	
1621	MP-TELEPHONE	0	173	300	127		127	57.5%	
1635	MP-PROPERTY MANAGEMENT	0	113	0	(113)		(113)	0.0%	
1636	MP-GRASS CUTTING	0	4,003	3,500	(503)		(503)	114.4%	
1637	MP-ROUTINE MAINT/REPAIRS	163	1,223	2,000	777		777	61.1%	
1640	MP-REFUSE COLLECTION	0	785	500	(285)		(285)	157.0%	
1641	MP-WEED SPRAYING	0	447	600	153		153	74.4%	
1642	MP-TREE MAINTENANCE	650	650	1,000	350		350	65.0%	
	MULSANNE PARK :- Indirect Expenditure	813	27,105	24,960	(2,145)	55	(2,200)	108.8%	0
	Net Income over Expenditure	(813)	(13,887)	(13,360)	527				
107	BISHOPS PALACE SITE								
1702	BP - WAGES	0	779	772	(7)		(7)	100.9%	
1712	BP - WATER	0	47	60	13		13	77.5%	
1713	BP - RENT	275	483	250	(233)		(233)	193.2%	
1736	BP - GRASS CUTTING	0	225	1,600	1,375		1,375	14.0%	
1737	<b>BP - ROUTINE MAINTENANCE</b>	0	0	500	500		500	0.0%	
1742	BP - TREE MAINTENANCE	0	0	1,000	1,000		1,000	0.0%	
BIS	HOPS PALACE SITE :- Indirect Expenditure	275	1,533	4,182	2,649	0	2,649	36.7%	0
	Net Expenditure	(275)	(1,533)	(4,182)	(2,649)				
108	NEIGHBOURHOOD PLAN								
1820	NP-MISCELLANEOUS	0	2,400	4,000	1,600		1,600	60.0%	
NEIG	HBOURHOOD PLAN :- Indirect Expenditure	0	2,400	4,000	1,600	0	1,600	60.0%	0
	Net Expenditure	0	(2,400)	(4,000)	(1,600)				
	—								



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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

	Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
109 PARISH OFFICE								
1937 PO-ROUTINEMAINT/REPAIRS	0	83	0	(83)		(83)	0.0%	
PARISH OFFICE :- Indirect Expenditure	e 0	83	0	(83)	0	(83)		0
Net Expenditure	0	(83)	0	83				
112 THE SWATHE								
2036 TS - GRASS CUTTING	0	0	300	300		300	0.0%	
2037 TS - ROUTINE MAINT/REPAIRS	0	0	300	300		300	0.0%	
2038 TS - RENT	0	87	100	13		13	87.0%	
2042 TS - TREE MAINTENANCE	0	360	500	140		140	72.0%	
THE SWATHE :- Indirect Expenditure		447	1,200	753	0	753	37.2%	0
Net Expenditure	0	(447)	(1,200)	(753)				
120 LCC - GRASS CUTTING								
12086 HIGHWAY VERGES-INCOME	0	0	2,646	2,646			0.0%	
LCC - GRASS CUTTING :- Income	e <b>0</b>	0	2,646	2,646			0.0%	0
12036 HIGHWAY VERGES-GRASS CUTTING	0	6,038	8,500	2,462		2,462	71.0%	
LCC - GRASS CUTTING :- Indirect Expenditure	e 0	6,038	8,500	2,462	0	2,462	71.0%	0
Net Income over Expenditure		(6,038)	(5,854)	184				
- 130 CAPITAL EXPENDITURE								
13001 MAJOR PROJECTS RESERVE	0	0	3,000	3,000		3,000	0.0%	
13002 OLD SCHOOL CAP PROJECTS	0	0	1,400	1,400		1,400	0.0%	
13003 MULSANNE PARK CAP PROJECTS	0	660	4,000	3,340		3,340	16.5%	660
13004 SECTION 106 EXPENDITURE	0	17	4,000	3,983		3,983	0.4%	
13006 BILL BAILEYS CAP PROJECTS	0	0	4,000	4,000		4,000	0.0%	
13008 MULSANNE PARK PLAY EQUIPMENT	0	0	4,000	4,000		4,000	0.0%	
13009 TENNIS CRTS L/TERM MAINTENANCE	0	0	2,000	2,000		2,000	0.0%	
13012 NEIGHBOURHOOD PLAN	0	2,449	0	(2,449)		(2,449)	0.0%	
13018 TS - BURIAL GD EXTENSION	0	930	10,000	9,070		9,070	9.3%	930
13021 TREE WORKS RESERVE	0	0	4,480	4,480		4,480	0.0%	
13024 ELECTION EXPENSES	0	202	0	(202)		(202)	0.0%	
CAPITAL EXPENDITURE :- Indirect Expenditu	re 0	4,259	36,880	32,621	0	32,621	11.5%	1,590
Net Expenditure	0	(4,259)	(36,880)	(32,621)				
6000 plus Transfer from EMR	0	1,590						



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#### Detailed Income & Expenditure by Budget Heading 09/02/2024

Month No: 11

		Actual Current Mth	Actual Year To Date	Current Annual Bud	Variance Annual Total	Committed Expenditure	Funds Available	% Spent	Transfer to/from EMR
131	CAPITAL INCOME								
13027	INCOME - MULSANNE PARK	0	4,000	0	(4,000)			0.0%	
13119	INCOME-TENNIS CRTS MAINTEN	0	570	470	(100)			121.3%	
13125	INCOME - CIL	0	21,802	0	(21,802)			0.0%	21,802
	CAPITAL INCOME :- Income	0	26,372	470	(25,902)			5611.2%	21,802
	Net Income	0	26,372	470	(25,902)				
6001	less Transfer to EMR	0	21,802						
	Movement to/(from) Gen Reserve	0	4,570						
201	FIELDPATHS								
2120	FP-MISCELLANEOUS	0	0	200	200		200	0.0%	
2136	FP-GRASS CUTTING	0	887	1,800	913		913	49.3%	
	FIELDPATHS :- Indirect Expenditure	0	887	2,000	1,113	0	1,113	44.4%	0
	Net Expenditure	0	(887)	(2,000)	(1,113)				
	Grand Totals:- Income	0	288,908	256,933	(31,975)			112.4%	
	Expenditure	4,292	209,999	256,933	46,934	4,858	42,076	83.6%	
	Net Income over Expenditure	(4,292)	78,909	0	(78,909)				
	plus Transfer from EMR	0	3,383						
	less Transfer to EMR	0	21,802						
	 Movement to/(from) Gen Reserve 	(4,292)	60,490						



## Analysis of Payments Made

January 2024

Date	Ref	Payee Name	Total	Detail		
04/01/2024	CB013	ВТ	87.72	ВТ		
05/01/2024	CB014	Co-operative Bank	13.96	Co-operative Bank - BACS fees		
10/01/2024	CB015	OCTOPUS ENERGY LTD.	256.60	OCTOPUS ENERGY LTD MP Jan		
10/01/2024	CB016	WEST LINDSEY DISTRICT COUNCI	264.00	WLDC - Green bins		
10/01/2024	CB023	SMARTEST ENERGY	108.00	Smartest - Elec OS		
10/01/2024	CB024	24 SMARTEST ENERGY		Smartest - Elec office		
16/01/2024	CB018	SMARTEST ENERGY	192.77	Smartest - OS small hall		
16/01/2024	CB019	SMARTEST ENERGY	255.36	Smartest - MP gas		
16/01/2024	CB020	SMARTEST ENERGY	549.41	Smartest - gas OS large hall		
16/01/2024	CB021	PUBLIC WORKS LOAN BOARD	7896.47	PLWB - repayment		
17/01/2024	CB022	Facilities Manager	57.00	FM - Mileage Nov/Dec		
19/01/2024	CB017	FLEETDRIVE MANAGEMENT	367.19	Van hire		
22/01/2024	CB025	CB025 EE		EE - mobiles		
22/01/2024	CB026 PERSONNEL ADVICE & SOLUTION		5 120.00	Personnel Advice - Dec 23		
22/01/2024	BACS	LINCOLNSHIRE COOP	980.00	Lincs Co-op - refund CEM 13		
23/01/2024	BACS	DATAPLAN PAYROLL LTD	9522.08	Dataplan - Staff Jan		
26/01/2024	CB027	Royal Mail	53.10	Royal Mail - Postage stamps		
28/01/2024	109	KONICA MINOLTA	95.22	Konica Minolta -		
31/01/2024	107/108	Active8 Managed Technologies	93.00	VOIP Phones		
31/01/2024	105	Clean Sweep Commercial	336.00	Cleaning		
31/01/2024	106	Continental Landscapes	371.63	Grass cutting		
31/01/2024	110	Glendale Countryside Limited	1585.20	Xmas Tree		
31/01/2024	112	Lincolnshire Web Design Ltd	171.00	Website/IT Support		
31/01/2024		Sara Bright Arboricultural Con	360.00	Tree survey		
31/01/2024	111	Pestocotex Ltd	178.80	Pest conrol		
31/01/2024	114	West Lindsey District Council	100.00	Defib Maintenance		
31/01/2024	CB028	DATAPLAN PAYROLL LTD	73.80	Dataplan - payroll fees		
31/01/2024	CB029	ВТ	103.57	BT - MP Jan		
			24427.48			

## 20/02/2024

## **Item 9 Correspondence**

## Item 9a

## Martyn's Law Consultation

Dear all, hope all is well? As many of you know Martyn's law has been talked about for over 12 months and Government has been looking at it again. They've decided to put the proposals back out for consultation. If you wish to respond, please see link and the deadline below.

Note:

The Terrorism (Protection of Premises) proposed Bill has finally re-surfaced in the form of a further consultation over the proposed Standard Tier of premises ie those of between 100 and 799 capacity. This consultation thread is therefore now back in the draft consultation response phase.

The new consultation is here, with a deadline of 18th March 2024

https://www.gov.uk/government/consultations/martyns-law-standard-tier-consultation

Best wishes Kirk Thomson Community Development Officer – Village Halls YMCA Lincs

## Item 9b

## Nettleham Twinning request.

Nettleham Twinning Association, Parking of French Visitors Coach at Mulsanne Car Park, Friday 17th to Wednesday 22nd May 2024.

Hello

May we park the 53 seater coach during the visit of our French friends at the above.

It would be very nice if the French flag could be flown during the duration of the visit

Name supplied (Secretary)

### Item 9c

## Village Green Requests / Notice of preapproved usage

Hi Claire,

thanks for the conversation yesterday - much appreciated.

Regarding my proposal, I was wondering if the churches in Nettleham could erect a wooden cross on The Green. The dates would be from Maundy Thursday to Saturday 30th March. This is an outline of the request and I recognise specific details will need to be worked through. As I said in the phone call with you, being new to the area I wasn't sure who to ask so thank you for directing me and passing this email onto the clerk of the Parish Council.

Every blessing,

Name Supplied

Please can you note the following 2 dates.

Saturday 27th April Breakfast on the green

Saturday 13th July Village Carnival.

I believe I already have permission from the PC for these events as they are listed on the village green policy. So just need to inform the PC of the dates.

Cllr D Newsam

## Item 9d

## Highways issue - Crossing on the A46/ Nettleham Island

## Below email to Parish Council & Sir Edward Leigh , MP

This saga re a crossing on the A46 at the island approaching Waitrose has been going on for many years.

I walk from Nettleham to Waitrose at least once or even twice a week and feel now that the situation has reached a crisis point. One day someone is going to get killed or gravely injured. The traffic, since the trees were brutally chopped down, is now faster than ever and the drivers have no patience whatsoever with people trying to cross.

I have seen a man with two children on bikes (remember this is a Sustrans route) literally running for their lives over the island What a horrible impression to give to people who might be visitors from abroad or other parts of the UK The island is a total filthy mess with piles of litter and bits of vehicles that have no doubt been in a smash up.

I met a Highways man for a site meeting at the island years ago What did he say to me? Don't walk, use your car! What sort of a system have we got that a government employer can speak to me in that way.

Everyone says we have no money. Yet we sit back and watch £6m a day being spent on housing migrants and hundreds of thousands of pounds being spent on Portakabins on Scampton. We have reached a disgraceful state. You also spend money putting pretty signs up telling people to keep their leads. We all know people do not read signs or choose to ignore them. This has been proved because nothing has been achieved until the cameras went up on Mulsanne. There are no dentists and the doctors' surgery is now a parody of what it should be. Yet we hear a medical centre will be set up at Scampton. I have heard people say they will go up there to see a doctor from the village! Enough is enough.

It is time this Parish Council started thumping the desk at the Highways on our behalf and demanding that a crossing be provided. The residents of Nettleham now have a low morale and feel we are being sidelined. You are our representatives, and we pay £2,000 in Council tax every year.

We live in a village where traffic hurtles around with disregard for residents because they are using a rat run. The only way to stop speeding is to have average speed cameras. Again you should be badgering the Highways to put them up. Everything seems to be kicked into the long grass.

Name supplied.

## Item 9e

## **Request for additional Bus Stop on Lodge Lane**

# The Parish Council were copied into the below email addressed to W.L.D.C Councillor J. Barrett.

Dear Councillor Barrett

My enquiry is regarding a new bus stop for Lodge Lane, Nettleham

l initially contacted PC Coaches, Sarah Westney Operations Manager, who advised me to contact my local councillor, as did Nettleham Parish Council.

A bus stop on Lodge Lane would be of benefit to those going to the doctors surgery as well as residents on Lodge Lane, many of which are elderly, those using Lincoln Rugby Club and residents in the housing estate off Lodge Lane. In addition, planning has been granted for a specialist 65-bed care home on Lodge Lane. An additional bus stop here would improve public transport options to and from Lincoln.

Nettleham Green (in the village centre) is the only bus stop that actually has any signage. Between Lodge Lane / Sudbrooke Lane and The Green, the bus stops three times where people just stand and wait informally. Although the terminus is called Lodge Lane the bus does not actually stop on Lodge Lane, but stops at the top of Sudbrooke Lane

The bus (operated by PC Coaches) terminates on the corner of Sudbrook Lane and Lodge Lane, then drives down Lodge Lane empty, to turn around at the Rugby Club entrance. The bus passes the doctor's surgery and houses to do this. The bus therefore doesn't have to make any detours for a new stop or add extra time to the route and would be of considerable benefit to those, like myself, who struggle to walk to the nearest official stop.

I look forward to hearing from you

Name supplied.

Clerk Notes: Following receipt of the above I have contacted Lincolnshire County Council customer services to find out the process for requesting a new bus stop. They have confirmed that any request to LCC for a bus stop would require the support of the Parish Council first and cannot be made directly by a resident. LCC have forwarded the query to the appropriate team who requested further information which has been supplied. However, before making any decision the Parish Council would need to know if submitting the request would result in any financial liability. I have raised enquiries as part of the communication with the appropriate team and am awaiting a response.